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FINANCIAL SUMMARY TABLES

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**DEPARTMENT OF DEFENSE BUDGET
FOR FISCAL YEAR 1982**

15 JANUARY 1981

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Preface

Coincident with the annual presentation of the Department of Defense Budget, a series of summary tables are prepared for Congressional, OMB, and DoD use.

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FY 1982 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY AND OUTLAYS
(MILLIONS OF DOLLARS)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)				BUDGET AUTHORITY (BA)				OUTLAYS			
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY PERSONNEL												
ACTIVE FORCES	28,608	33,557	34,952	28,547	33,557	34,952	28,465	33,552	34,899			
RESERVE FORCES	2,456	3,152	3,411	2,467	3,152	3,411	2,376	3,159	3,392			
TOTAL - MILITARY PERSONNEL	31,065	36,709	38,363	31,014	36,709	38,363	30,842	36,711	38,291			
RETIRED MILITARY PERSONNEL	11,920	13,917	16,077	11,965	13,917	16,077	11,920	13,880	16,049			
OPERATION AND MAINTENANCE	46,605	54,159	61,492	46,365	54,074	61,492	44,770	52,117	59,659			
PROCUREMENT	35,312	44,951	49,065	35,283	44,951	49,065	29,021	35,422	40,120			
RESEARCH, DEVELOPMENT, TEST & EVAL	13,495	16,054	19,841	13,561	16,054	19,841	13,127	15,441	18,485			
MILITARY CONSTRUCTION	2,254	3,377	5,589	2,293	3,327	5,554	2,450	2,526	2,919			
FAMILY HOUSING & HOMEOWNERS ASSIST. PROG	1,551	2,044	2,181	1,526	2,014	2,156	1,680	1,861	1,959			
SPECIAL FOREIGN CURRENCY PROGRAM	7	3	3	7	3	3	3	12	6			
REVOLVING AND MANAGEMENT FUNDS	-	72	276	1,336	72	276	-246	443	-258			
OFFSETTING RECEIPTS	-	-	-	-728	-732	-682	-728	-732	-682			
INTERFUND TRANSACTIONS	-	-	-	-	-	-	-	-	-			
DEFENSE-WIDE CONTINGENCIES	-	-85	3,514	-	-85	3,514	-	-85	3,450			
TRUST FUNDS	-	-	-	13	11	10	15	15	12			
INTRAGOVERNMENTAL TRANSACTIONS	-	-	-	-12	-11	-10	-12	-11	-10			
TOTAL - DEPARTMENT OF DEFENSE	142,209	171,202	196,400	142,621	170,305	195,660	132,840	157,600	180,000			
SUMMARY BY COMPONENT												
DEPARTMENT OF THE ARMY	34,567	41,335	46,110	34,380	41,052	45,824	32,601	38,704	42,894			
DEPARTMENT OF THE NAVY	47,084	56,727	62,042	47,225	56,483	61,944	42,710	50,762	56,031			
DEPARTMENT OF THE AIR FORCE	41,690	50,543	58,649	41,720	50,253	58,472	38,976	46,348	53,201			
DEFENSE AGENCIES/OSD	5,229	6,216	7,100	5,601	6,077	6,980	4,786	5,809	6,063			
DEFENSE-WIDE	13,639	16,465	18,584	13,695	16,524	18,925	13,768	16,062	18,361			
DEFENSE-WIDE CONTINGENCIES	-	-85	3,514	-	-85	3,514	-	-85	3,450			
TOTAL - DEPARTMENT OF DEFENSE	142,209	171,202	196,400	142,621	170,305	195,660	132,840	157,600	180,000			

TABLE 2

FY 1982 DEPARTMENT OF DEFENSE BUDGET
DIRECT BUDGET PLAN (DBP), BUDGET AUTHORITY, AND OUTLAYS
(MILLIONS OF DOLLARS)

FUNCTIONAL CLASSIFICATION	DEPT. OF DEFENSE - TOTAL			DEPT. OF THE ARMY			DEPT. OF THE NAVY			DEPT. OF THE AIR FORCE			DEF. AGS. OSD UNDIS.		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY PERSONNEL															
ACTIVE FORCES	28,608	33,557	34,952	10,528	12,192	12,715	9,584	11,420	11,967	8,496	9,946	10,271	-	-	-
RESERVE FORCES	2,456	3,152	3,411	1,567	2,054	2,250	364	418	452	526	660	710	-	-	-
TOTAL - MILITARY PERSONNEL	31,065	36,709	38,363	12,095	14,246	14,965	9,948	11,838	12,419	9,021	10,605	10,980	-	-	-
RETIRED MILITARY PERSONNEL	11,920	13,917	16,077	-	-	-	-	-	-	-	-	-	11,920	13,917	16,077
OPERATION AND MAINTENANCE	46,605	54,159	61,492	12,303	14,058	16,317	16,319	19,279	21,331	14,215	16,319	18,926	3,768	4,502	4,918
PROCUREMENT	13,296	16,861	17,791	946	1,076	1,362	4,332	6,111	6,960	8,018	9,674	9,470	-	-	-
AIRCRAFT	4,825	6,807	8,051	1,150	1,520	1,651	1,516	2,146	2,126	2,159	3,141	4,275	-	-	-
MISSILES	6,464	7,484	8,640	-	-	-	6,464	7,484	8,640	-	-	-	-	-	-
SHIPS	2,348	3,355	3,738	1,811	2,582	2,720	537	773	1,018	-	-	-	-	-	-
COMBAT VEHICLES, WEAPONS & TORPEDOES	1,806	2,488	3,530	866	1,426	1,863	452	617	945	488	445	721	-	-	-
ORDNANCE, VEHICLES & RELATED EQUIPMENT	2,838	3,360	3,684	1,024	1,402	1,295	1,202	1,264	1,476	602	694	913	-	-	-
ELECTRONICS & COMMUNICATIONS	3,735	4,596	5,631	735	963	984	1,147	1,464	1,784	1,565	1,864	2,380	289	305	484
OTHER PROCUREMENT	35,312	44,951	49,065	6,542	8,969	9,874	15,650	19,859	20,950	12,832	15,818	17,758	289	305	484
TOTAL - PROCUREMENT	13,495	16,054	19,841	2,846	3,087	3,577	4,563	4,895	5,866	5,001	6,776	8,669	1,084	1,297	1,728
RESEARCH, DEVELOPMENT, TEST & EVAL	2,265	2,554	2,949	482	506	617	611	701	801	562	597	648	630	750	883
TECHNOLOGY BASE	604	603	790	140	166	271	194	165	225	270	271	358	-	-	-
ADVANCED TECHNOLOGY BASE	2,188	3,469	4,417	241	288	346	359	413	513	1,556	2,748	3,459	31	40	100
STRATEGIC PROGRAMS	5,313	5,681	6,961	1,470	1,528	1,814	2,824	2,932	3,486	1,019	1,221	1,860	-	-	-
TACTICAL PROGRAMS	1,128	1,514	1,980	33	37	55	103	137	188	649	1,078	1,860	344	424	639
INTELLIGENCE & COMMUNICATIONS	1,996	2,233	2,763	499	581	736	472	546	653	945	1,024	1,266	79	83	106
PROGRAM-WIDE MANAGEMENT AND SUPPORT	13,495	16,054	19,841	2,846	3,087	3,577	4,563	4,895	5,866	5,001	6,776	8,669	1,084	1,297	1,728
TOTAL - RESEARCH, DEVELOPMENT, TEST & EVAL	2,265	2,554	2,949	482	506	617	611	701	801	562	597	648	630	750	883
MILITARY CONSTRUCTION	2,284	3,077	5,589	780	972	1,167	603	831	1,455	620	996	2,274	250	578	694
FAMILY HOUSING & HOMEOWNERS ASSIST	1,551	2,044	2,181	-	-	-	-	-	-	-	-	-	1,551	2,044	2,181
SPECIAL FOREIGN CURRENCY PROGRAM	7	3	3	-	-	-	-	-	-	-	-	-	-	-	-
REVOLVING FUND MANAGEMENT FUNDS	-	72	276	-	4	211	-	4	22	-	28	43	-	35	3
DEFENSE-WIDE CONTINGENCIES	-	-	3,514	-	-	-	-	-	-	-	-	-	-	-85	3,514
TOTAL - DEPARTMENT OF DEFENSE	142,209	171,202	196,400	34,567	41,335	46,110	47,084	56,727	62,042	41,690	50,543	58,649	18,868	22,597	29,598
FINANCING ADJUSTMENTS	1,140	-165	-59	116	-5	-	248	-145	-	296	-54	-	479	39	-59
TRUST FUNDS & OFFSETTING RECEIPTS	-727	-731	-681	-303	-278	-286	-107	-98	-99	-266	-236	-177	-51	-119	-119
BUDGET AUTHORITY (BA)	142,621	170,305	195,660	34,380	41,052	45,824	47,225	56,483	61,944	41,720	50,253	58,472	19,296	22,517	29,420
OUTLAYS	132,840	157,600	180,000	32,601	38,704	42,894	42,710	50,762	56,031	38,976	46,348	53,201	18,554	21,786	27,874

TABLE 3

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
MILITARY PERSONNEL					
Military Personnel, Army	toa	10,528,100	12,192,000	12,714,900	522,900
APPROPRIATION	ba	10,308,992	11,060,468	12,714,900	1,654,432
PROPOSED SUPPLEMENTAL APPROPRIATION			43,900		-43,900
SUPPLEMENTAL FOR MILITARY PAY RAISES			1,087,632		-1,087,632
TRANSFERS		187,379			
TOTAL - BUDGET AUTHORITY		10,496,371	12,192,000	12,714,900	522,900
OUTLAYS	o	10,469,138	11,093,168	12,697,300	1,604,132
PROPOSED SUPPLEMENTAL APPROPRIATION			43,200	700	-42,500
SUPPLEMENTAL FOR MILITARY PAY RAISES			1,087,632		-1,087,632
TOTAL - OUTLAYS		10,469,138	12,224,000	12,698,000	474,000
Military Personnel, Navy	toa	7,349,034	8,805,450	9,241,000	435,550
APPROPRIATION	ba	7,295,593	7,857,423	9,241,000	1,383,577
PROPOSED SUPPLEMENTAL APPROPRIATION			192,744		-192,744
SUPPLEMENTAL FOR MILITARY PAY RAISES			755,283		-755,283
TRANSFERS		55,559			
TOTAL - BUDGET AUTHORITY		7,351,152	8,805,450	9,241,000	435,550
OUTLAYS	o	7,277,982	7,855,517	9,224,300	1,368,783
PROPOSED SUPPLEMENTAL APPROPRIATION			188,900	3,700	-185,200
SUPPLEMENTAL FOR MILITARY PAY RAISES			755,283		-755,283
TOTAL - OUTLAYS		7,277,982	8,799,700	9,228,000	428,300
Military Personnel, Marine Corps	toa	2,235,310	2,614,200	2,725,700	111,500
APPROPRIATION	ba	2,224,481	2,350,086	2,725,700	375,614
PROPOSED SUPPLEMENTAL APPROPRIATION			25,700		-25,700
SUPPLEMENTAL FOR MILITARY PAY RAISES			238,414		-238,414
TRANSFERS		5,641			
TOTAL - BUDGET AUTHORITY		2,230,122	2,614,200	2,725,700	111,500
OUTLAYS	o	2,227,052	2,349,686	2,719,200	369,514
PROPOSED SUPPLEMENTAL APPROPRIATION			24,900	800	-24,100
SUPPLEMENTAL FOR MILITARY PAY RAISES			238,414		-238,414
TOTAL - OUTLAYS		2,227,052	2,613,000	2,720,000	107,000
Military Personnel, Air Force	toa	8,495,798	9,945,571	10,270,700	325,129
APPROPRIATION	ba	8,385,895	8,976,309	10,270,700	1,294,391
PROPOSED SUPPLEMENTAL APPROPRIATION			78,700		-78,700
SUPPLEMENTAL FOR MILITARY PAY RAISES			890,562		-890,562
TRANSFERS		109,895			
APPROPRIATION RESCINDED		-26,000			
TOTAL - BUDGET AUTHORITY		8,469,790	9,945,571	10,270,700	325,129
OUTLAYS	o	8,491,216	8,947,338	10,251,500	1,304,162
PROPOSED SUPPLEMENTAL APPROPRIATION			77,100	1,500	-75,600
SUPPLEMENTAL FOR MILITARY PAY RAISES			890,562		-890,562
TOTAL - OUTLAYS		8,491,216	9,915,000	10,253,000	338,000
Reserve Personnel, Army	toa	649,556	872,200	944,100	71,900
APPROPRIATION	ba	642,341	789,150	944,100	154,950
PROPOSED SUPPLEMENTAL APPROPRIATION			10,200		-10,200
SUPPLEMENTAL FOR MILITARY PAY RAISES			71,650		-71,650
TRANSFERS		17,000	1,200		-1,200
TOTAL - BUDGET AUTHORITY		659,341	872,200	944,100	71,900
OUTLAYS	o	630,853	791,150	938,300	147,150
PROPOSED SUPPLEMENTAL APPROPRIATION			9,500	700	-8,800
SUPPLEMENTAL FOR MILITARY PAY RAISES			71,650		-71,650
TOTAL - OUTLAYS		630,853	872,300	939,000	66,700

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
MILITARY PERSONNEL					
Reserve Personnel, Navy	toa	267,673	318,400	328,700	10,300
APPROPRIATION	ba	260,608	302,003	328,700	26,697
SUPPLEMENTAL FOR MILITARY PAY RAISES			16,397		-16,397
TRANSFERS		7,446			
TOTAL - BUDGET AUTHORITY		268,054	318,400	328,700	10,300
OUTLAYS	o	242,012	305,603	327,000	21,397
SUPPLEMENTAL FOR MILITARY PAY RAISES			16,397		-16,397
TOTAL - OUTLAYS		242,012	322,000	327,000	5,000
Reserve Personnel, Marine Corps	toa	96,090	119,500	123,200	3,700
APPROPRIATION	ba	94,049	102,767	123,200	20,433
PROPOSED SUPPLEMENTAL APPROPRIATION			7,400		-7,400
SUPPLEMENTAL FOR MILITARY PAY RAISES			9,333		-9,333
TRANSFERS		1,100			
TOTAL - BUDGET AUTHORITY		95,149	119,500	123,200	3,700
OUTLAYS	o	90,756	106,167	122,200	16,033
PROPOSED SUPPLEMENTAL APPROPRIATION			6,500	800	-5,700
SUPPLEMENTAL FOR MILITARY PAY RAISES			9,333		-9,333
TOTAL - OUTLAYS		90,756	122,000	123,000	1,000
Reserve Personnel, Air Force	toa	226,222	278,360	299,500	21,140
APPROPRIATION	ba	226,253	258,974	299,500	40,526
SUPPLEMENTAL FOR MILITARY PAY RAISES			19,386		-19,386
TOTAL - BUDGET AUTHORITY		226,253	278,360	299,500	21,140
OUTLAYS	o	224,514	257,614	298,000	40,386
SUPPLEMENTAL FOR MILITARY PAY RAISES			19,386		-19,386
TOTAL - OUTLAYS		224,514	277,000	298,000	21,000
National Guard Personnel, Army	toa	917,406	1,181,600	1,305,500	123,900
APPROPRIATION	ba	920,050	1,035,997	1,305,500	269,503
PROPOSED SUPPLEMENTAL APPROPRIATION			33,400		-33,400
SUPPLEMENTAL FOR MILITARY PAY RAISES			104,803		-104,803
TRANSFERS		-2,000	7,400		-7,400
TOTAL - BUDGET AUTHORITY		918,050	1,181,600	1,305,500	123,900
OUTLAYS	o	887,947	1,056,097	1,293,700	237,603
PROPOSED SUPPLEMENTAL APPROPRIATION			31,100	2,300	-28,800
SUPPLEMENTAL FOR MILITARY PAY RAISES			104,803		-104,803
TOTAL - OUTLAYS		887,947	1,192,000	1,296,000	104,000
National Guard Personnel, Air Force	toa	299,468	381,509	410,100	28,591
APPROPRIATION	ba	292,260	341,172	410,100	68,928
PROPOSED SUPPLEMENTAL APPROPRIATION			4,900		-4,900
SUPPLEMENTAL FOR MILITARY PAY RAISES			34,437		-34,437
TRANSFERS		7,600	1,000		-1,000
TOTAL - BUDGET AUTHORITY		299,860	381,509	410,100	28,591
OUTLAYS	o	300,263	334,863	408,800	73,937
PROPOSED SUPPLEMENTAL APPROPRIATION			4,700	200	-4,500
SUPPLEMENTAL FOR MILITARY PAY RAISES			34,437		-34,437
TOTAL - OUTLAYS		300,263	374,000	409,000	35,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
MILITARY PERSONNEL					
TOTAL - MILITARY PERSONNEL	toa	31,064,657	36,708,790	38,363,400	1,654,610
APPROPRIATION	ba	30,650,522	33,074,349	38,363,400	5,289,051
PROPOSED SUPPLEMENTAL APPROPRIATION			396,944		-396,944
SUPPLEMENTAL FOR MILITARY PAY RAISES			3,227,897		-3,227,897
TRANSFERS		389,620	9,600		-9,600
APPROPRIATION RESCINDED		-26,000			
TOTAL - BUDGET AUTHORITY		31,014,142	36,708,790	38,363,400	1,654,610
OUTLAYS	o	30,841,733	33,097,203	38,280,300	5,183,097
PROPOSED SUPPLEMENTAL APPROPRIATION			385,900	10,700	-375,200
SUPPLEMENTAL FOR MILITARY PAY RAISES			3,227,897		-3,227,897
TOTAL - OUTLAYS		30,841,733	36,711,000	38,291,000	1,580,000
RETIRE PAY, DEFENSE					
Retired Pay, Defense	toa	11,919,617	13,916,900	16,076,700	2,159,800
APPROPRIATION	ba	11,964,700	13,887,800	16,076,700	2,188,900
PROPOSED SUPPLEMENTAL APPROPRIATION			29,100		-29,100
TOTAL - BUDGET AUTHORITY		11,964,700	13,916,900	16,076,700	2,159,800
OUTLAYS	o	11,919,776	13,851,000	16,048,900	2,197,900
PROPOSED SUPPLEMENTAL APPROPRIATION			29,000	100	-28,900
TOTAL - OUTLAYS		11,919,776	13,880,000	16,049,000	2,169,000
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	toa	11,022,676	12,613,584	14,765,800	2,152,216
APPROPRIATION	ba	10,602,468	12,302,784	14,765,800	2,463,016
CONCEPTS		2,985			
PROPOSED SUPPLEMENTAL APPROPRIATION			135,400		-135,400
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			87,400		-87,400
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			227,200		-227,200
TRANSFERS		413,621	-144,200		144,200
APPROPRIATION RESCINDED		-8,700			
TOTAL - BUDGET AUTHORITY		11,010,374	12,608,584	14,765,800	2,157,216
OUTLAYS	o	10,621,246	11,903,600	14,307,100	2,403,500
PROPOSED SUPPLEMENTAL APPROPRIATION			114,000	19,700	-94,300
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			85,700	1,700	-84,000
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			222,700	4,500	-218,200
TOTAL - OUTLAYS		10,621,246	12,326,000	14,333,000	2,007,000
Oper. and Maint., Navy	toa	14,986,586	17,666,294	19,593,000	1,926,706
APPROPRIATION	ba	14,584,463	16,735,394	19,593,000	2,857,606
CONCEPTS		153,567			
PROPOSED SUPPLEMENTAL APPROPRIATION			420,200		-420,200
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			156,409		-156,409
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			196,391		-196,391
TRANSFERS		83,274	22,400		-22,400
TOTAL - BUDGET AUTHORITY		14,821,304	17,530,794	19,593,000	2,062,206
OUTLAYS	o	14,300,074	15,833,700	18,635,700	3,002,000
PROPOSED SUPPLEMENTAL APPROPRIATION			443,500	109,300	-334,200
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			153,309	3,100	-150,209
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			192,491	3,900	-188,591
TOTAL - OUTLAYS		14,300,074	16,423,000	18,752,000	2,329,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
OPERATION AND MAINTENANCE					
Oper. and Maint., Marine Corps					
APPROPRIATION	toa	880,167	1,037,400	1,127,700	90,300
CONCEPTS	ba	848,590	994,200	1,127,700	133,500
PROPOSED SUPPLEMENTAL APPROPRIATION		4,077			
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			6,800		-6,800
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			9,088		-9,088
TRANSFERS			5,012		-5,012
		-3,100	12,600		-12,600
TOTAL - BUDGET AUTHORITY		849,567	1,027,700	1,127,700	100,000
OUTLAYS	o	819,249	1,011,700	1,102,400	90,700
PROPOSED SUPPLEMENTAL APPROPRIATION			9,500	1,300	-8,200
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			8,888	200	-8,688
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			4,912	100	-4,812
TOTAL - OUTLAYS		819,249	1,035,000	1,104,000	69,000
Oper. and Maint., Air Force					
APPROPRIATION	toa	12,421,224	14,214,446	16,568,600	2,354,154
CONCEPTS	ba	11,925,259	13,555,046	16,568,600	3,013,554
PROPOSED SUPPLEMENTAL APPROPRIATION		388,743			
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			424,900		-424,900
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			101,000		-101,000
TRANSFERS			103,000		-103,000
		42,476	-23,700		23,700
TOTAL - BUDGET AUTHORITY		12,356,478	14,160,246	16,568,600	2,408,354
OUTLAYS	o	11,874,047	12,906,400	16,124,000	3,217,600
PROPOSED SUPPLEMENTAL APPROPRIATION			749,900	56,900	-693,000
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			99,000	2,000	-97,000
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			100,900	2,100	-98,800
TOTAL - OUTLAYS		11,874,047	13,856,200	16,185,000	2,328,800
Oper. and Maint., Defense Agencies					
APPROPRIATION	toa	3,648,903	4,364,241	4,672,000	307,759
CONCEPTS	ba	3,672,914	4,056,793	4,672,000	615,207
PROPOSED SUPPLEMENTAL APPROPRIATION			81,500		-81,500
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			21,672		-21,672
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			190,676		-190,676
TRANSFERS		-28,443	-6,400		6,400
TOTAL - BUDGET AUTHORITY		3,644,471	4,344,241	4,672,000	327,759
OUTLAYS	o	3,566,554	3,994,352	4,589,500	595,148
PROPOSED SUPPLEMENTAL APPROPRIATION			72,500	7,300	-65,200
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			21,272	400	-20,872
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			186,876	3,800	-183,076
TOTAL - OUTLAYS		3,566,554	4,275,000	4,601,000	326,000
Oper. and Maint., Army Reserve					
APPROPRIATION	toa	439,676	510,493	571,500	61,007
CONCEPTS	ba	440,364	488,393	571,500	83,107
PROPOSED SUPPLEMENTAL APPROPRIATION			6,200		-6,200
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			5,000		-5,000
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			12,100		-12,100
TRANSFERS			-1,200		1,200
TOTAL - BUDGET AUTHORITY		440,364	510,493	571,500	61,007
OUTLAYS	o	455,274	468,500	560,100	91,600
PROPOSED SUPPLEMENTAL APPROPRIATION			5,500	600	-4,900
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			4,900	100	-4,800
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			11,900	200	-11,700
TOTAL - OUTLAYS		455,274	490,800	561,000	70,200

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
OPERATION AND MAINTENANCE					
Oper. and Maint., Navy Reserve	toa	431,353	546,635	578,900	32,265
APPROPRIATION	ba	444,513	531,435	578,900	47,465
CONCEPTS		8,786			
PROPOSED SUPPLEMENTAL APPROPRIATION			15,200		-15,200
TRANSFERS		-21,946			
TOTAL - BUDGET AUTHORITY		431,353	546,635	578,900	32,265
OUTLAYS	o	429,917	500,800	557,300	56,500
PROPOSED SUPPLEMENTAL APPROPRIATION			20,200	2,700	-17,500
TOTAL - OUTLAYS		429,917	521,000	560,000	39,000
Oper. and Maint., Marine Corps Reserve	toa	21,155	29,023	31,849	2,826
APPROPRIATION	ba	22,412	28,854	31,849	2,995
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			169		-169
TRANSFERS		-1,100			
TOTAL - BUDGET AUTHORITY		21,312	29,023	31,849	2,826
OUTLAYS	o	20,108	25,234	29,997	4,763
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			166	3	-163
TOTAL - OUTLAYS		20,108	25,400	30,000	4,600
Oper. and Maint., Air Force Reserve	toa	511,389	597,680	671,100	73,420
APPROPRIATION	ba	496,892	558,680	671,100	112,420
CONCEPTS		14,997			
PROPOSED SUPPLEMENTAL APPROPRIATION			26,100		-26,100
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			7,170		-7,170
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			5,730		-5,730
APPROPRIATION RESCINDED		-500			
TOTAL - BUDGET AUTHORITY		511,389	597,680	671,100	73,420
OUTLAYS	o	492,145	540,200	660,700	120,500
PROPOSED SUPPLEMENTAL APPROPRIATION			38,700	2,100	-36,600
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			7,070	100	-6,970
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			5,630	100	-5,530
TOTAL - OUTLAYS		492,145	591,600	663,000	71,400
Oper. and Maint., Army Nat'l Guard	toa	839,969	932,720	978,800	46,080
APPROPRIATION	ba	835,933	890,820	978,800	87,980
CONCEPTS		2,663			
PROPOSED SUPPLEMENTAL APPROPRIATION			12,500		-12,500
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			12,900		-12,900
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			23,900		-23,900
TRANSFERS		1,373	-7,400		7,400
TOTAL - BUDGET AUTHORITY		839,969	932,720	978,800	46,080
OUTLAYS	o	817,637	897,200	967,800	70,600
PROPOSED SUPPLEMENTAL APPROPRIATION			13,700	1,400	-12,300
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			12,600	300	-12,300
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			23,400	500	-22,900
TOTAL - OUTLAYS		817,637	946,900	970,000	23,100
Oper. and Maint., Air Nat'l Guard	toa	1,282,648	1,507,107	1,685,900	178,793
APPROPRIATION	ba	1,240,377	1,419,607	1,685,900	266,293
CONCEPTS		44,235			
PROPOSED SUPPLEMENTAL APPROPRIATION			72,100		-72,100
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			16,400		-16,400
TRANSFERS		-1,000	-1,000		1,000
APPROPRIATION RESCINDED		-1,000			
TOTAL - BUDGET AUTHORITY		1,282,612	1,507,107	1,685,900	178,793
OUTLAYS	o	1,248,080	1,356,000	1,656,800	300,800
PROPOSED SUPPLEMENTAL APPROPRIATION			109,100	6,900	-102,200
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			16,100	300	-15,800
TOTAL - OUTLAYS		1,248,080	1,481,200	1,664,000	182,800

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
OPERATION AND MAINTENANCE					
Rifle Practice, Army	toa	382	845	444	-401
APPROPRIATION	ba	411	825	444	-381
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			20		-20
TOTAL - BUDGET AUTHORITY		411	845	444	-401
OUTLAYS	o	330	780	500	-280
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			20		-20
TOTAL - OUTLAYS		330	800	500	-300
Claims, Defense	toa	112,539	135,850	243,500	107,650
APPROPRIATION	ba	98,200	135,850	243,500	107,650
TRANSFERS		14,700			
TOTAL - BUDGET AUTHORITY		112,900	135,850	243,500	107,650
OUTLAYS	o	120,099	140,500	233,000	92,500
Contingencies, Defense					
OUTLAYS	o	10			
Court of Military Appeals, Defense	toa	1,790	2,310	2,607	297
APPROPRIATION	ba	2,099	2,197	2,607	410
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			113		-113
TOTAL - BUDGET AUTHORITY		2,099	2,310	2,607	297
OUTLAYS	o	1,460	2,389	2,498	109
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			111	2	-109
TOTAL - OUTLAYS		1,460	2,500	2,500	
Foreign Currency Fluctuations, Defense					
APPROPRIATION	ba	470,000			
TRANSFERS		-435,450	139,300		-139,300
TOTAL - BUDGET AUTHORITY		34,550	139,300		-139,300
XIII Olympic Winter Games	toa	4,802			
APPROPRIATION	ba	10,000			
APPROPRIATION RESCINDED		-4,265			
TOTAL - BUDGET AUTHORITY		5,735			
OUTLAYS	o	3,897	1,100		-1,100
Misc Exprd, Navy					
Misc Exprd, Air Force					
TOTAL - OPERATION AND MAINTENANCE	toa	46,605,259	54,158,628	61,491,700	7,333,072
APPROPRIATION	ba	45,694,895	51,700,878	61,491,700	9,790,822
CONCEPTS		620,053			
PROPOSED SUPPLEMENTAL APPROPRIATION			1,200,900		-1,200,900
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			417,039		-417,039
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			764,311		-764,311
TRANSFERS		64,405	-9,600		9,600
APPROPRIATION RESCINDED		-14,465			
TOTAL - BUDGET AUTHORITY		46,364,888	54,073,528	61,491,700	7,418,172
OUTLAYS	o	44,770,127	49,382,455	59,427,395	10,044,940
PROPOSED SUPPLEMENTAL APPROPRIATION			1,676,600	208,200	-1,368,400
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			408,839	8,200	-400,639
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			749,106	15,205	-733,901
TOTAL - OUTLAYS		44,770,127	52,117,000	59,659,000	7,542,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
PROCUREMENT					
Aircraft Procurement, Army	toa	946,167	1,076,400	1,361,700	285,300
APPROPRIATION	ba	961,837	1,076,400	1,361,700	285,300
TRANSFERS		-15,670			
TOTAL - BUDGET AUTHORITY		946,167	1,076,400	1,361,700	285,300
OUTLAYS	o	787,355	925,000	1,017,000	92,000
Missile Procurement, Army	toa	1,150,324	1,519,800	1,650,500	130,700
APPROPRIATION	ba	1,140,800	1,519,800	1,650,500	130,700
TRANSFERS		7,124			
REAPPROPRIATION		2,400			
TOTAL - BUDGET AUTHORITY		1,150,324	1,519,800	1,650,500	130,700
OUTLAYS	o	650,558	1,078,000	1,327,000	249,000
Procurement of W&TCV, Army	toa	1,811,069	2,582,200	2,719,800	137,600
APPROPRIATION	ba	1,824,100	2,582,200	2,719,800	137,600
TRANSFERS		-83,232			
APPROPRIATION RESCINDED		-29,000			
REAPPROPRIATION		12,100			
TOTAL - BUDGET AUTHORITY		1,723,968	2,582,200	2,719,800	137,600
OUTLAYS	o	1,248,564	2,002,000	2,326,000	324,000
Procurement of Ammunition, Army	toa	1,151,725	1,531,000	1,816,200	285,200
APPROPRIATION	ba	1,232,800	1,531,000	1,816,200	285,200
TRANSFERS		-81,075			
APPROPRIATION RESCINDED		-15,300			
TOTAL - BUDGET AUTHORITY		1,136,425	1,531,000	1,816,200	285,200
OUTLAYS	o	1,271,385	1,239,000	1,444,000	205,000
Other Procurement, Army	toa	1,483,008	2,259,658	2,325,700	66,042
APPROPRIATION	ba	1,435,410	2,223,658	2,325,700	102,042
PROPOSED SUPPLEMENTAL APPROPRIATION			36,000		-36,000
TRANSFERS		-841			
APPROPRIATION RESCINDED		-2,000			
REAPPROPRIATION		47,000			
TOTAL - BUDGET AUTHORITY		1,479,569	2,259,658	2,325,700	66,042
OUTLAYS	o	1,456,519	1,674,500	1,873,700	199,200
PROPOSED SUPPLEMENTAL APPROPRIATION			2,500	13,300	10,800
TOTAL - OUTLAYS		1,456,519	1,677,000	1,887,000	210,000
Aircraft Procurement, Navy	toa	4,331,746	6,110,707	6,960,300	849,593
APPROPRIATION	ba	4,441,446	6,110,707	6,960,300	849,593
TRANSFERS		-96,000			
TOTAL - BUDGET AUTHORITY		4,345,446	6,110,707	6,960,300	849,593
OUTLAYS	o	3,689,128	4,540,000	5,571,000	1,031,000
Weapons Procurement, Navy	toa	1,992,614	2,738,132	2,717,800	-20,332
APPROPRIATION	ba	1,988,214	2,766,029	2,717,800	-48,229
TRANSFERS		-3,900	-27,897		27,897
REAPPROPRIATION		8,300			
TOTAL - BUDGET AUTHORITY		1,992,614	2,738,132	2,717,800	-20,332
OUTLAYS	o	1,973,196	2,089,000	2,325,000	236,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
PROCUREMENT					
Shipbuilding and Conversion, Navy	toa	6,464,370	7,483,600	6,639,600	-844,000
APPROPRIATION	ba	6,571,850	7,455,700	6,639,600	-816,100
TRANSFERS		-97,280			
APPROPRIATION RESCINDED		-26,619			
REAPPROPRIATION		173,000	27,900		-27,900
TOTAL - BUDGET AUTHORITY		6,620,951	7,483,600	6,639,600	-844,000
OUTLAYS	o	4,221,833	5,378,000	5,588,000	210,000
Other Procurement, Navy	toa	2,585,956	3,037,657	3,459,700	422,043
APPROPRIATION	ba	2,590,056	3,037,657	3,459,700	422,043
TRANSFERS		-17,300			
REAPPROPRIATION		34,700			
TOTAL - BUDGET AUTHORITY		2,607,456	3,037,657	3,459,700	422,043
OUTLAYS	o	2,140,290	2,690,000	2,912,000	222,000
Procurement, Marine Corps	toa	275,085	488,813	1,172,400	683,587
APPROPRIATION	ba	283,785	486,813	1,172,400	685,587
PROPOSED SUPPLEMENTAL APPROPRIATION			2,000		-2,000
TOTAL - BUDGET AUTHORITY		283,785	488,813	1,172,400	683,587
OUTLAYS	o	366,064	394,800	476,300	81,500
PROPOSED SUPPLEMENTAL APPROPRIATION			200	700	500
TOTAL - OUTLAYS		366,064	395,000	477,000	82,000
Aircraft Procurement, Air Force	toa	8,017,564	9,674,143	9,469,900	-204,243
APPROPRIATION	ba	7,965,240	9,674,143	9,469,900	-204,243
TRANSFERS		-58,076			
APPROPRIATION RESCINDED		-10,000			
REAPPROPRIATION		13,800			
TOTAL - BUDGET AUTHORITY		7,910,964	9,674,143	9,469,900	-204,243
OUTLAYS	o	6,647,237	8,264,000	8,895,000	631,000
Missile Procurement, Air Force	toa	2,159,231	3,140,917	4,274,600	1,133,683
APPROPRIATION	ba	2,160,385	3,140,917	4,274,600	1,133,683
TRANSFERS		-32,554			
APPROPRIATION RESCINDED		-15,700			
REAPPROPRIATION		31,400			
TOTAL - BUDGET AUTHORITY		2,143,531	3,140,917	4,274,600	1,133,683
OUTLAYS	o	1,810,237	2,074,000	2,805,000	731,000
Other Procurement, Air Force	toa	2,654,751	3,003,372	4,013,200	1,009,828
APPROPRIATION	ba	2,634,031	2,999,372	4,013,200	1,013,828
PROPOSED SUPPLEMENTAL APPROPRIATION			4,000		-4,000
TRANSFERS		-8,990			
APPROPRIATION RESCINDED		-1,800			
REAPPROPRIATION		29,700			
TOTAL - BUDGET AUTHORITY		2,652,941	3,003,372	4,013,200	1,009,828
OUTLAYS	o	2,444,692	2,774,600	3,212,200	437,600
PROPOSED SUPPLEMENTAL APPROPRIATION			400	1,800	1,400
TOTAL - OUTLAYS		2,444,692	2,775,000	3,214,000	439,000
Procurement, Defense Agencies	toa	288,675	305,028	483,700	178,672
APPROPRIATION	ba	280,185	305,028	483,700	178,672
TRANSFERS		8,490			
TOTAL - BUDGET AUTHORITY		288,675	305,028	483,700	178,672
OUTLAYS	o	301,571	280,000	329,000	49,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
PROCUREMENT					
Proc. of Aircraft & Missiles, Navy OUTLAYS	o	3,678	15,000		-15,000
Proc. of Equip. & Missiles, Army OUTLAYS	o	8,361	1,000	3,000	2,000
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TOTAL - PROCUREMENT	toa	35,312,285	44,951,427	49,065,100	4,113,673
APPROPRIATION	ba	35,510,139	44,909,424	49,065,100	4,155,676
PROPOSED SUPPLEMENTAL APPROPRIATION			42,000		-42,000
TRANSFERS		-479,304	-27,897		27,897
APPROPRIATION RESCINDED		-100,419			
REAPPROPRIATION		352,400	27,900		-27,900
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TOTAL - BUDGET AUTHORITY		35,282,816	44,951,427	49,065,100	4,113,673
OUTLAYS	o	29,020,668	35,418,900	40,104,200	4,685,300
PROPOSED SUPPLEMENTAL APPROPRIATION			3,100	15,800	12,700
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TOTAL - OUTLAYS		29,020,668	35,422,000	40,120,000	4,698,000
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RESEARCH, DEVELOP., TEST&EVAL.					
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RDT&E, Army	toa	2,846,431	3,086,757	3,577,200	490,443
APPROPRIATION	ba	2,853,331	3,086,757	3,577,200	490,443
TRANSFERS		-8,900			
REAPPROPRIATION		2,000			
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TOTAL - BUDGET AUTHORITY		2,846,431	3,086,757	3,577,200	490,443
OUTLAYS	o	2,707,031	2,941,000	3,468,000	527,000
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RDT&E, Navy	toa	4,563,270	4,895,109	5,866,288	971,179
APPROPRIATION	ba	4,537,433	4,861,160	5,866,288	1,005,128
TRANSFERS		10,000	27,897		-27,897
REAPPROPRIATION		24,703	6,052		-6,052
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TOTAL - BUDGET AUTHORITY		4,572,136	4,895,109	5,866,288	971,179
OUTLAYS	o	4,381,458	5,199,000	5,573,000	374,000
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RDT&E, Air Force	toa	5,000,986	6,775,811	8,669,400	1,893,589
APPROPRIATION	ba	4,941,943	6,774,011	8,669,400	1,895,389
TRANSFERS		3,513			
REAPPROPRIATION		110,330	1,800		-1,800
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TOTAL - BUDGET AUTHORITY		5,055,786	6,775,811	8,669,400	1,893,589
OUTLAYS	o	5,016,563	6,097,000	7,935,000	1,838,000
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RDT&E, Defense Agencies	toa	1,041,722	1,254,602	1,674,800	420,198
APPROPRIATION	ba	1,037,022	1,254,602	1,674,800	420,198
TRANSFERS		7,100			
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TOTAL - BUDGET AUTHORITY		1,044,122	1,254,602	1,674,800	420,198
OUTLAYS	o	981,435	1,165,000	1,465,000	300,000
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Dir. of Test & Eval., Defense	toa	42,500	42,100	53,000	10,900
APPROPRIATION	ba	42,500	42,100	53,000	10,900
OUTLAYS	o	40,391	39,000	44,000	5,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
RESEARCH, DEVELOP., TEST&EVAL.					
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.					
APPROPRIATION	toa	13,494,909	16,054,379	19,840,688	3,786,309
TRANSFERS	ba	13,412,229	16,018,630	19,840,688	3,822,058
REAPPROPRIATION		11,713	27,897		-27,897
		137,033	7,852		-7,852
TOTAL - BUDGET AUTHORITY					
OUTLAYS	o	13,560,975	16,054,379	19,840,688	3,786,309
		13,126,878	15,441,000	18,485,000	3,044,000
MILITARY CONSTRUCTION					
Military Construction, Army					
APPROPRIATION	toa	726,649	886,334	1,079,700	193,366
PROPOSED SUPPLEMENTAL APPROPRIATION	ba	726,649	857,834	1,079,700	221,866
TRANSFERS		52,200	28,500		-28,500
TOTAL - BUDGET AUTHORITY					
OUTLAYS	o	777,849	886,334	1,079,700	193,366
PROPOSED SUPPLEMENTAL APPROPRIATION		851,187	807,000	835,600	28,600
			4,000	7,400	3,400
TOTAL - OUTLAYS					
		851,187	811,000	843,000	32,000
Military Construction, Navy					
APPROPRIATION	toa	585,100	798,273	1,427,400	629,127
PROPOSED SUPPLEMENTAL APPROPRIATION	ba	576,500	775,273	1,427,400	652,127
REAPPROPRIATION		8,600	23,000		-23,000
TOTAL - BUDGET AUTHORITY					
OUTLAYS	o	585,100	798,273	1,427,400	629,127
PROPOSED SUPPLEMENTAL APPROPRIATION		785,295	610,400	801,850	191,450
			4,600	10,350	5,750
TOTAL - OUTLAYS					
		785,295	815,000	812,200	197,200
Military Construction, Air Force					
APPROPRIATION	toa	572,456	891,125	2,148,700	1,257,575
PROPOSED SUPPLEMENTAL APPROPRIATION	ba	565,456	861,125	2,148,700	1,287,575
TRANSFERS		18,800	30,000		-30,000
REAPPROPRIATION		3,000			
TOTAL - BUDGET AUTHORITY					
OUTLAYS	o	585,256	891,125	2,148,700	1,257,575
PROPOSED SUPPLEMENTAL APPROPRIATION		643,192	846,000	734,000	88,000
			3,000	12,000	9,000
TOTAL - OUTLAYS					
		643,192	849,000	746,000	97,000
Mil. Con., Defense Agencies					
APPROPRIATION	toa	249,718	257,600	269,100	11,500
PROPOSED SUPPLEMENTAL APPROPRIATION	ba	192,350	245,600	269,100	23,500
TRANSFERS		32,000	12,000		-12,000
TOTAL - BUDGET AUTHORITY					
OUTLAYS	o	224,350	257,600	269,100	11,500
PROPOSED SUPPLEMENTAL APPROPRIATION		-10,498	171,600	242,800	71,200
			400	3,200	2,800
TOTAL - OUTLAYS					
		-10,498	172,000	246,000	74,000
Mil. Con., Reserve Components					
APPROPRIATION	toa		3,742		-3,742
OUTLAYS	ba		3,742		-3,742
	o		600	800	200

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
MILITARY CONSTRUCTION					
Mill. Con., Army National Guard	toa	23,700	42,269	47,000	4,731
APPROPRIATION	ba	23,700	42,269	47,000	4,731
OUTLAYS	o	57,039	32,000	39,000	7,000
Mill. Con., Air National Guard	toa	36,000	83,200	89,900	6,700
APPROPRIATION	ba	36,000	83,200	89,900	6,700
OUTLAYS	o	44,933	42,000	71,000	29,000
Mill. Con., Army Reserve	toa	30,000	43,200	40,000	-3,200
APPROPRIATION	ba	30,000	43,200	40,000	-3,200
OUTLAYS	o	46,365	32,000	40,000	8,000
Mill. Con., Naval Reserve	toa	18,300	33,000	27,100	-5,900
APPROPRIATION	ba	18,300	33,000	27,100	-5,900
OUTLAYS	o	19,314	19,000	27,000	8,000
Mill. Con., Air Force Reserve	toa	12,000	21,600	34,900	13,300
APPROPRIATION	ba	12,000	21,600	34,900	13,300
OUTLAYS	o	12,693	27,000	27,000	
Foreign Currency Fluctuations, Mil Con					
APPROPRIATION	ba	100,000			
TRANSFERS		-125,000			
REAPPROPRIATION		25,000			
NATO Infrastructure	toa		316,968	425,000	108,032
APPROPRIATION	ba		250,000	390,000	140,000
REAPPROPRIATION			16,968		-16,968
TOTAL - BUDGET AUTHORITY			266,968	390,000	123,032
OUTLAYS	o		126,000	67,000	-59,000
TOTAL - MILITARY CONSTRUCTION					
APPROPRIATION	toa	2,253,923	3,377,311	5,588,800	2,211,489
PROPOSED SUPPLEMENTAL APPROPRIATION	ba	2,279,955	3,216,843	5,553,800	2,336,957
TRANSFERS			93,500		-93,500
REAPPROPRIATION		-24,000			
		36,600	16,968		-16,968
TOTAL - BUDGET AUTHORITY		2,292,555	3,327,311	5,553,800	2,226,489
OUTLAYS	o	2,449,520	2,513,600	2,886,050	372,450
PROPOSED SUPPLEMENTAL APPROPRIATION			12,000	32,950	20,950
TOTAL - OUTLAYS		2,449,520	2,525,600	2,919,000	393,400
FAMILY HOUSING					
Family Housing, Construction	toa	1,045	241,362	257,704	16,342
APPROPRIATION	ba	1,000	222,962	257,704	34,742
PROPOSED SUPPLEMENTAL APPROPRIATION			18,000		-18,000
REAPPROPRIATION			400		-400
TOTAL - BUDGET AUTHORITY		1,000	241,362	257,704	16,342
OUTLAYS	o	135,275	94,000	89,920	-4,080
PROPOSED SUPPLEMENTAL APPROPRIATION				1,080	1,080
TOTAL - OUTLAYS		135,275	94,000	91,000	-3,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
FAMILY HOUSING					
Family Housing, Debt Payment	toa	32,675	27,600	21,215	-6,385
APPROPRIATION	ba	152,535	133,605	148,111	14,506
REAPPROPRIATION			18,251	1,992	-16,259
PORTION FOR DEBT REDUCTION		-121,445	-126,056	-128,888	-2,832
TOTAL - BUDGET AUTHORITY		31,090	25,800	21,215	-4,585
OUTLAYS	o	18,650	59,000	27,000	-32,000
Family Housing, Operations	toa	1,515,488	1,769,364	1,895,581	126,217
APPROPRIATION	ba	1,468,587	1,651,326	1,875,081	223,755
PROPOSED SUPPLEMENTAL APPROPRIATION			77,600		-77,600
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			10,526		-10,526
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			7,412		-7,412
TRANSFERS		24,000			
TOTAL - BUDGET AUTHORITY		1,492,587	1,746,864	1,875,081	128,217
OUTLAYS	o	1,524,770	1,614,062	1,833,980	219,918
PROPOSED SUPPLEMENTAL APPROPRIATION			74,300	2,720	-71,580
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			10,326	200	-10,126
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			7,312	100	-7,212
TOTAL - OUTLAYS		1,524,770	1,706,000	1,837,000	131,000
Homeowners Asst Fund, Def.	toa	2,210	6,000	6,000	
APPROPRIATION	ba	1,000		2,000	2,000
CONCEPTS		351	300	286	-14
TOTAL - BUDGET AUTHORITY		1,351	300	2,286	1,986
OUTLAYS	o	1,479	2,000	4,000	2,000
TOTAL - FAMILY HOUSING	toa	1,551,418	2,044,326	2,180,500	136,174
APPROPRIATION	ba	1,623,122	2,007,893	2,282,896	275,003
CONCEPTS		351	300	286	-14
PROPOSED SUPPLEMENTAL APPROPRIATION			95,600		-95,600
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			10,526		-10,526
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			7,412		-7,412
TRANSFERS		24,000			
REAPPROPRIATION			18,651	1,992	-16,659
PORTION FOR DEBT REDUCTION		-121,445	-126,056	-128,888	-2,832
TOTAL - BUDGET AUTHORITY		1,526,028	2,014,326	2,156,286	141,960
OUTLAYS	o	1,680,174	1,769,062	1,954,900	185,838
PROPOSED SUPPLEMENTAL APPROPRIATION			74,300	3,800	-70,500
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			10,326	200	-10,126
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			7,312	100	-7,212
TOTAL - OUTLAYS		1,680,174	1,861,000	1,959,000	98,000
SPECIAL FOREIGN CURRENCY PROGRAM					
Special Foreign Currency Program	toa	6,667	2,760	3,083	323
APPROPRIATION	ba	6,667	2,760	3,083	323
OUTLAYS	o	2,565	11,500	5,500	-6,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81

REVOLVING AND MANAGEMENT FUNDS					

Def. Prod. Guar., Navy					
Laundry Service, Naval Academy					
OUTLAYS	o	-44	44		-44
Army Stock Fund	toa		4,000	211,300	207,300
APPROPRIATION	ba			211,300	211,300
CONCEPTS		204,006			
PROPOSED SUPPLEMENTAL APPROPRIATION			4,000		-4,000
TOTAL - BUDGET AUTHORITY		204,006	4,000	211,300	207,300
OUTLAYS	o	-47,831	181,900	26,200	-155,700
PROPOSED SUPPLEMENTAL APPROPRIATION			4,000		-4,000
TOTAL - OUTLAYS		-47,831	185,900	26,200	-159,700
Army Conventional Ammo Stock Fund					
OUTLAYS	o			-25,000	-25,000
Navy Stock Fund	toa		309	17,435	17,126
APPROPRIATION	ba		309	17,435	17,126
CONCEPTS		235,759			
TOTAL - BUDGET AUTHORITY		235,759	309	17,435	17,126
OUTLAYS	o	24,098	-31,300	-86,300	-55,000
Marine Corps Stock Fund	toa		4,108	4,234	126
APPROPRIATION	ba		4,108	4,234	126
CONCEPTS		2,661			
TOTAL - BUDGET AUTHORITY		2,661	4,108	4,234	126
OUTLAYS	o	-8,849	23,100	19,400	-3,700
Air Force Stock Fund	toa		28,300	42,800	14,500
APPROPRIATION	ba		28,300	42,800	14,500
CONCEPTS		442,856			
TOTAL - BUDGET AUTHORITY		442,856	28,300	42,800	14,500
OUTLAYS	o	6,988	68,000	232,300	164,300
Defense Stock Fund	toa		35,000		-35,000
APPROPRIATION	ba		35,000		-35,000
CONCEPTS		450,310			
TOTAL - BUDGET AUTHORITY		450,310	35,000		-35,000
OUTLAYS	o	-3,523	32,700	-462,100	-494,800
Army Industrial Fund					
OUTLAYS	o	-11,763	14,900	-7,800	-22,700
Navy Industrial Fund					
OUTLAYS	o	-153,798	72,000	73,600	1,600
Marine Corps Industrial Fund					
OUTLAYS	o	-2,581	700	300	-400

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
REVOLVING AND MANAGEMENT FUNDS					
Air Force Industrial Fund OUTLAYS	o	-35,496	77,800	-32,800	-110,600
Defense Industrial Fund OUTLAYS	o	1,471	3,500	3,800	300
Army Management Fund OUTLAYS	o	5,659	-4,480		4,480
Navy Management Fund OUTLAYS	o	-19,983	482	6	-476
Air Force Management Fund OUTLAYS	o	25	54	94	40
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TOTAL - REVOLVING AND MANAGEMENT FUNDS APPROPRIATION	toa		71,717	275,769	204,052
CONCEPTS	ba		67,717	275,769	208,052
PROPOSED SUPPLEMENTAL APPROPRIATION		1,335,592	4,000		-4,000
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TOTAL - BUDGET AUTHORITY		1,335,592	71,717	275,769	204,052
OUTLAYS	o	-245,627	439,400	-258,300	-697,700
PROPOSED SUPPLEMENTAL APPROPRIATION			4,000		-4,000
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TOTAL - OUTLAYS		-245,627	443,400	-258,300	-701,700
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DEFENSE-WIDE CONTINGENCIES					
Civilian and Military Pay Raises APPROPRIATION	toa		-84,600	3,514,168	3,598,768
OUTLAYS	ba		-84,600	3,514,168	3,598,768
	o		-84,600	3,450,100	3,534,700
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DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army CONCEPTS	ba	-302,977	-278,000	-286,000	-8,000
OUTLAYS	o	-302,977	-278,000	-286,000	-8,000
Offsetting Receipts, Navy CONCEPTS	ba	-108,042	-99,000	-99,000	
OUTLAYS	o	-108,042	-99,000	-99,000	
Offsetting Receipts, Air Force CONCEPTS	ba	-266,032	-235,600	-177,100	58,500
OUTLAYS	o	-266,032	-235,600	-177,100	58,500
Offsetting Receipts, Defense CONCEPTS	ba	-51,284	-119,400	-119,400	
OUTLAYS	o	-51,284	-119,400	-119,400	

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
DEDUCTIONS FOR OFFSETTING RCPTS					

TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS					
CONCEPTS	ba	-728,335	-732,000	-681,500	50,500
OUTLAYS	o	-728,335	-732,000	-681,500	50,500

TRUST FUNDS					

Ainsworth Library (Trust)					
Army General Gift Fund (Trust)					
CONCEPTS	ba	149	15	14	-1
OUTLAYS	o	55	100	100	
USN Academy General Gift Fund (Trust)					
CONCEPTS	ba	204	286	101	-185
OUTLAYS	o	184	230	173	-57
USN Academy Museum Fund (Trust)					
CONCEPTS	ba	145	143	132	-11
OUTLAYS	o	338	130	150	20
Navy General Gift Fund (Trust)					
CONCEPTS	ba	542	100	100	
OUTLAYS	o	792	200	144	-56
Ships Stores Profit, Navy (Trust)					
CONCEPTS	ba	11,953	10,500	9,500	-1,000
OUTLAYS	o	10,737	10,500	9,500	-1,000
Ofc of Naval Records&History Fund(Trust)					
CONCEPTS	ba	39	35	35	
OUTLAYS	o	17	30	13	-17
Air Force General Gift Fund (Trust)					
CONCEPTS	ba	24	21	18	-3
OUTLAYS	o	25	10	20	10
Surchrge Coll.,Sales of Comm.Stores,A(TR)					
OUTLAYS	o	-9,228	-5,000	-5,000	
Midshipmen's Store, USN Academy (TR)					
OUTLAYS	o	280	-400	-400	
Surchrge Coll.,Sales of Comm.Stores,N (TR)					
OUTLAYS	o	-8,480	-8,000	-6,000	2,000
Surchrge Coll.,Sales of Comm.Stores,MC(TR)					
OUTLAYS	o	-568	2,300		-2,300
Surchrge Coll.,Sales of Comm.Stores,AF(TR)					
OUTLAYS	o	20,998	15,000	12,000	-3,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
TRUST FUNDS					
Air Force Cadet Fund (TR)					
OUTLAYS	o	-368	-500	1,000	1,500
TOTAL - TRUST FUNDS					
CONCEPTS	ba	13,056	11,100	9,900	-1,200
OUTLAYS	o	14,782	14,600	11,700	-2,900
INTRAGOVERNMENTAL TRUST FUNDS					
Intragovernmental Trust Fund, Navy					
CONCEPTS	ba	-11,953	-10,500	-9,500	1,000
OUTLAYS	o	-11,953	-10,500	-9,500	1,000
TOTAL - INTRAGOVERNMENTAL TRUST FUNDS					
CONCEPTS	ba	-11,953	-10,500	-9,500	1,000
OUTLAYS	o	-11,953	-10,500	-9,500	1,000

FY 1982 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1980 ACTUAL	FY 1981 ESTIMATED	FY 1982 ESTIMATED	FY82(-)FY81
DEPARTMENT OF DEFENSE					
GRAND TOTAL - DEPARTMENT OF DEFENSE	toa	142,208,735	171,201,638	198,399,908	25,198,270
APPROPRIATION	ba	141,142,229	164,801,694	196,467,304	31,665,610
CONCEPTS		1,228,764	-731,100	-680,814	50,286
PROPOSED SUPPLEMENTAL APPROPRIATION			1,862,044		-1,862,044
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			427,565		-427,565
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			771,723		-771,723
SUPPLEMENTAL FOR MILITARY PAY RAISES			3,227,897		-3,227,897
TRANSFERS		-13,566			
APPROPRIATION RESCINDED		-140,884			
REAPPROPRIATION		526,033	71,371	1,992	-69,379
PORTION FOR DEBT REDUCTION		-121,445	-126,056	-128,888	-2,832
TOTAL - BUDGET AUTHORITY		142,621,131	170,305,138	195,659,594	25,354,456
OUTLAYS	o	132,840,308	151,111,620	179,704,745	28,593,125
PROPOSED SUPPLEMENTAL APPROPRIATION			2,084,900	271,550	-1,813,350
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			419,165	8,400	-410,765
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			756,418	15,305	-741,113
SUPPLEMENTAL FOR MILITARY PAY RAISES			3,227,897		-3,227,897
TOTAL - OUTLAYS		132,840,308	157,600,000	180,000,000	22,400,000

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DIRECT BUDGET PLAN (TOA), DIRECT OBLIGATIONS,
BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION
ACCOUNT, FY 80, FY 81, FY 82.

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY PERSONNEL						
Military Personnel, Army	10,528,100	12,192,000	12,714,900	10,511,645	12,192,000	12,714,900
Military Personnel, Navy	7,349,034	8,805,450	9,241,000	7,341,434	8,805,450	9,241,000
Military Personnel, Marine Corps	2,235,310	2,614,200	2,725,700	2,235,310	2,614,200	2,725,700
Military Personnel, Air Force	8,495,798	9,945,571	10,270,700	8,495,798	9,945,571	10,270,700
Reserve Personnel, Army	649,556	872,200	944,100	649,556	872,200	944,100
Reserve Personnel, Navy	267,673	318,400	328,700	267,673	318,400	328,700
Reserve Personnel, Marine Corps	96,090	119,500	123,200	96,090	119,500	123,200
Reserve Personnel, Air Force	226,222	278,360	299,500	226,222	278,360	299,500
National Guard Personnel, Army	917,406	1,181,600	1,305,500	917,406	1,181,600	1,305,500
National Guard Personnel, Air Force	299,468	381,509	410,100	299,468	381,509	410,100
TOTAL - MILITARY PERSONNEL	31,064,657	36,708,790	38,363,400	31,040,602	36,708,790	38,363,400
Retired Pay, Defense	11,919,617	13,916,900	16,076,700	11,919,617	13,916,900	16,076,700
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	11,022,676	12,613,584	14,765,800	10,974,676	12,613,584	14,765,800
Oper. and Maint., Navy	14,966,586	17,666,294	19,593,000	14,966,586	17,666,294	19,593,000
Oper. and Maint., Marine Corps	880,167	1,037,400	1,127,700	877,167	1,037,400	1,127,700
Oper. and Maint., Air Force	12,421,224	14,214,446	16,568,600	12,410,624	14,214,446	16,568,600
Oper. and Maint., Defense Agencies	3,648,903	4,364,241	4,672,000	3,648,603	4,364,241	4,672,000
Oper. and Maint., Army Reserve	439,676	510,493	571,500	439,676	510,493	571,500
Oper. and Maint., Navy Reserve	431,353	546,635	578,900	431,353	546,635	578,900
Oper. and Maint., Marine Corps Reserve	21,155	29,023	31,849	21,155	29,023	31,849
Oper. and Maint., Air Force Reserve	511,389	597,680	671,100	511,389	597,680	671,100
Oper. and Maint., Army Nat'l Guard	839,969	932,720	978,800	839,969	932,720	978,800
Oper. and Maint., Air Nat'l Guard	1,282,648	1,507,107	1,685,900	1,282,648	1,507,107	1,685,900
Rifle Practice, Army	382	845	444	382	845	444
Claims, Defense	112,539	135,850	243,500	112,539	135,850	243,500
Contingencies, Defense	-	-	-	-	-	-
Cost of Military Appeals, Defense	1,790	2,310	2,607	1,790	2,310	2,607
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-
XIII Olympic Winter Games	4,802	-	-	4,802	-	-
TOTAL - OPERATION AND MAINTENANCE	46,605,259	54,158,628	61,491,700	46,543,359	54,158,628	61,491,700
PROCUREMENT						
Aircraft Procurement, Army	946,167	1,076,400	1,361,700	886,707	1,070,535	1,303,708
Missile Procurement, Army	1,150,324	1,519,800	1,650,500	958,427	1,521,788	1,616,077
Procurement of W&TCV, Army	1,811,069	2,582,200	2,719,800	1,615,856	2,579,798	2,643,373
Procurement of Ammunition, Army	1,151,725	1,531,000	1,816,200	1,241,967	1,311,997	1,734,663
Other Procurement, Army	1,483,008	2,259,658	2,325,700	1,521,471	1,859,643	2,213,791
Aircraft Procurement, Navy	4,331,746	6,110,707	6,960,300	4,179,941	6,154,073	6,687,673
Weapons Procurement, Navy	1,992,614	2,738,132	2,717,800	2,043,856	2,441,503	2,631,800
Shipbuilding and Conversion, Navy	6,464,370	7,483,600	6,639,600	4,748,012	7,835,997	6,441,678
Other Procurement, Navy	2,585,956	3,037,657	3,459,700	2,502,669	2,942,445	3,296,000
Procurement, Marine Corps	275,085	488,813	1,172,400	347,050	421,109	906,958
Aircraft Procurement, Air Force	8,017,564	9,674,143	9,469,900	7,951,560	8,658,712	9,135,084
Missile Procurement, Air Force	2,159,231	3,140,917	4,274,600	1,971,795	2,535,151	3,734,086
Other Procurement, Air Force	2,654,751	3,003,372	4,013,200	2,507,428	2,695,065	3,681,527
Procurement, Defense Agencies	288,675	305,028	483,700	315,784	311,337	438,785
Proc. of Aircraft & Missiles, Navy	-	-	-	-	-	-
Proc. of Equip. & Missiles, Army	-	-	-	-	-	-
TOTAL - PROCUREMENT	35,312,285	44,951,427	49,065,100	32,792,525	42,339,153	46,465,203
RESEARCH, DEVELOP., TEST&EVAL.						
RDT&E, Army	2,846,431	3,086,757	3,577,200	2,842,932	3,054,496	3,542,054
RDT&E, Navy	4,563,270	4,895,109	5,866,288	4,666,432	4,849,600	5,808,017
RDT&E, Air Force	5,000,986	6,775,811	8,869,400	5,012,029	6,611,050	8,555,662
RDT&E, Defense Agencies	1,041,722	1,254,602	1,674,800	1,049,184	1,243,510	1,649,642
Dir. of Test & Eval., Defense	42,500	42,100	53,000	37,880	36,969	49,031
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	13,494,909	16,054,379	19,840,688	13,608,457	15,795,625	19,604,406

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY PERSONNEL						
Military Personnel, Army	10,496,371	12,192,000	12,714,900	10,469,138	12,224,000	12,698,000
Military Personnel, Navy	7,351,152	8,805,450	9,241,000	7,277,982	8,799,700	9,228,000
Military Personnel, Marine Corps	2,230,122	2,614,200	2,725,700	2,227,052	2,613,000	2,720,000
Military Personnel, Air Force	8,469,790	9,945,571	10,270,700	8,491,216	9,915,000	10,253,000
Reserve Personnel, Army	659,341	872,200	944,100	630,853	872,300	939,000
Reserve Personnel, Navy	268,054	318,400	328,700	242,012	322,000	327,000
Reserve Personnel, Marine Corps	95,149	119,500	123,200	90,756	122,000	123,000
Reserve Personnel, Air Force	226,253	278,380	299,500	224,514	277,000	298,000
National Guard Personnel, Army	918,050	1,181,600	1,305,500	887,947	1,192,000	1,296,000
National Guard Personnel, Air Force	299,860	381,509	410,100	300,263	374,000	409,000
TOTAL - MILITARY PERSONNEL	31,014,142	36,708,790	38,363,400	30,841,733	36,711,000	38,291,000
Retired Pay, Defense	11,964,700	13,916,900	16,076,700	11,919,776	13,880,000	16,049,000
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	11,010,374	12,608,584	14,765,800	10,621,246	12,326,000	14,333,000
Oper. and Maint., Navy	14,821,304	17,530,794	19,593,000	14,300,074	16,429,000	18,752,000
Oper. and Maint., Marine Corps	849,567	1,027,700	1,127,700	819,249	1,035,000	1,104,000
Oper. and Maint., Air Force	12,356,478	14,160,246	16,568,600	11,874,047	13,856,200	16,185,000
Oper. and Maint., Defense Agencies	3,644,471	4,344,241	4,672,000	3,566,554	4,275,000	4,601,000
Oper. and Maint., Army Reserve	440,364	510,493	571,500	455,274	490,800	561,000
Oper. and Maint., Navy Reserve	431,353	546,835	578,900	429,917	521,000	560,000
Oper. and Maint., Marine Corps Reserve	21,312	29,023	31,849	20,108	25,400	30,000
Oper. and Maint., Air Force Reserve	511,389	597,680	671,100	492,145	591,600	663,000
Oper. and Maint., Army Nat'l Guard	839,969	932,720	978,800	817,637	946,900	970,000
Oper. and Maint., Air Nat'l Guard	1,282,612	1,507,107	1,685,900	1,248,080	1,481,200	1,664,000
Rifle Practice, Army	411	845	444	330	800	500
Claims, Defense	112,900	135,850	243,500	120,099	140,500	233,000
Contingencies, Defense	-	-	-	10	-	-
Court of Military Appeals, Defense	2,099	2,310	2,607	1,460	2,500	2,500
Foreign Currency Fluctuations, Defense	34,550	139,300	-	-	-	-
XIII Olympic Winter Games	5,735	-	-	3,897	1,100	-
TOTAL - OPERATION AND MAINTENANCE	46,364,888	54,073,528	61,491,700	44,770,127	52,117,000	59,659,000
PROCUREMENT						
Aircraft Procurement, Army	946,167	1,076,400	1,361,700	787,355	925,000	1,017,000
Missile Procurement, Army	1,150,324	1,519,800	1,650,500	650,558	1,078,000	1,327,000
Procurement of W&TCV, Army	1,723,968	2,582,200	2,719,800	1,248,564	2,002,000	2,326,000
Procurement of Ammunition, Army	1,136,425	1,531,000	1,816,200	1,271,385	1,239,000	1,444,000
Other Procurement, Army	1,479,569	2,259,658	2,325,700	1,456,519	1,677,000	1,887,000
Aircraft Procurement, Navy	4,345,446	6,110,707	6,960,300	3,689,128	4,540,000	5,571,000
Weapons Procurement, Navy	1,992,614	2,738,132	2,717,800	1,973,196	2,089,000	2,325,000
Shipbuilding and Conversion, Navy	6,620,951	7,483,600	6,639,600	4,221,833	5,378,000	5,588,000
Other Procurement, Navy	2,607,456	3,037,657	3,459,700	2,140,290	2,690,000	2,912,000
Procurement, Marine Corps	283,785	488,813	1,172,400	366,064	395,000	47,000
Aircraft Procurement, Air Force	7,910,964	9,674,143	9,469,900	6,647,237	8,264,000	8,895,000
Missile Procurement, Air Force	2,143,531	3,140,917	4,274,600	1,810,237	2,074,000	2,805,000
Other Procurement, Air Force	2,652,941	3,003,372	4,013,200	2,444,692	2,775,000	3,214,000
Procurement, Defense Agencies	288,675	305,028	483,700	301,571	280,000	329,000
Proc. of Aircraft & Missiles, Navy	-	-	-	3,678	15,000	-
Proc. of Equip. & Missiles, Army	-	-	-	8,361	1,000	3,000
TOTAL - PROCUREMENT	35,282,816	44,951,427	49,065,100	29,020,668	35,422,000	40,120,000
RESEARCH, DEVELOP., TEST&EVAL.						
RDT&E, Army	2,846,431	3,086,757	3,577,200	2,707,031	2,941,000	3,468,000
RDT&E, Navy	4,572,136	4,895,109	5,866,288	4,381,458	5,199,000	5,573,000
RDT&E, Air Force	5,055,786	6,775,811	8,669,400	5,016,563	6,097,000	7,935,000
RDT&E, Defense Agencies	1,044,122	1,254,602	1,674,800	981,435	1,165,000	1,465,000
Dir. of Test & Eval., Defense	42,500	42,100	53,000	40,391	39,000	44,000
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	13,560,975	16,054,379	19,840,688	13,126,878	15,441,000	18,485,000

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY CONSTRUCTION						
Military Construction, Army	726,649	886,334	1,079,700	794,184	869,818	1,055,606
Military Construction, Navy	585,100	798,273	1,427,400	610,169	850,285	1,254,766
Military Construction, Air Force	572,456	891,125	2,148,700	538,981	797,000	1,722,000
Mill. Con., Defense Agencies	249,718	257,600	269,100	275,966	218,200	244,000
Mill. Con., Reserve Components	-	3,742	-	-	3,742	-
Mill. Con., Army National Guard	23,700	42,269	47,000	19,896	44,800	47,000
Mill. Con., Air National Guard	36,000	83,200	89,900	28,838	80,800	88,000
Mill. Con., Army Reserve	30,000	43,200	40,000	44,632	50,800	43,000
Mill. Con., Naval Reserve	18,300	33,000	27,100	21,536	30,000	27,000
Mill. Con., Air Force Reserve	12,000	21,600	34,900	14,437	22,800	32,000
NATO Infrastructure	-	316,988	425,000	-	275,000	415,000
TOTAL - MILITARY CONSTRUCTION	2,253,923	3,377,311	5,588,800	2,348,659	3,243,245	4,928,372
FAMILY HOUSING						
Family Housing, Construction	1,045	241,362	257,704	74,641	154,370	220,386
Family Housing, Debt Payment	32,675	27,600	21,215	31,765	27,600	21,215
Family Housing, Operations	1,515,488	1,769,364	1,895,581	1,515,488	1,769,364	1,895,581
Homeowners Asst Fund, Def.	2,210	6,000	6,000	2,210	6,000	6,000
TOTAL - FAMILY HOUSING	1,551,418	2,044,326	2,190,500	1,624,104	1,957,334	2,143,182
Special Foreign Currency Program	6,667	2,780	3,083	7,825	7,227	2,921
REVOLVING AND MANAGEMENT FUNDS						
Laundry Service, Naval Academy	-	-	-	-	-	-
Army Stock Fund	-	4,000	211,300	-	-	-
Army Conventional Ammo Stock Fund	-	-	-	-	-	-
Navy Stock Fund	-	309	17,435	-	-	-
Marine Corps Stock Fund	-	4,108	4,234	-	-	-
Air Force Stock Fund	-	28,300	42,800	-	-	-
Defense Stock Fund	-	35,000	-	-	-	-
Army Industrial Fund	-	-	-	-	-	-
Navy Industrial Fund	-	-	-	-	-	-
Marine Corps Industrial Fund	-	-	-	-	-	-
Air Force Industrial Fund	-	-	-	-	-	-
Defense Industrial Fund	-	-	-	-	-	-
Army Management Fund	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-
Air Force Management Fund	-	-	-	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-	71,717	275,769	-	-	-
DEFENSE-WIDE CONTINGENCIES						
Civilian and Military Pay Raises	-	-	3,770,970	-	-	3,770,970
Retired Pay Legislation	-	-84,600	-476,702	-	-84,600	-476,702
Military Personnel Legislation	-	-	219,900	-	-	219,900
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-84,600	3,514,168	-	-84,600	3,514,168
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-	-	-	-302,977	-278,000	-286,000
Offsetting Receipts, Navy	-	-	-	-108,042	-99,000	-99,000
Offsetting Receipts, Air Force	-	-	-	-266,032	-235,600	-177,100
Offsetting Receipts, Defense	-	-	-	-51,284	-119,400	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-728,335	-732,000	-681,500

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY CONSTRUCTION						
Military Construction, Army	777,849	886,334	1,079,700	851,187	811,000	843,000
Military Construction, Navy	585,100	798,273	1,427,400	785,295	615,000	812,200
Military Construction, Air Force	585,256	891,125	2,148,700	643,192	649,000	746,000
Mil. Con., Defense Agencies	224,350	257,600	269,100	-10,498	172,000	246,000
Mil. Con., Reserve Components	-	3,742	-	-	600	800
Mil. Con., Army National Guard	23,700	42,269	47,000	57,039	32,000	39,000
Mil. Con., Air National Guard	36,000	83,200	89,900	44,933	42,000	71,000
Mil. Con., Army Reserve	30,000	43,200	40,000	46,365	32,000	40,000
Mil. Con., Naval Reserve	18,300	33,000	27,100	19,314	19,000	27,000
Mil. Con., Air Force Reserve	12,000	21,600	34,900	12,693	27,000	27,000
NATO Infrastructure	-	266,968	390,000	-	126,000	67,000
TOTAL - MILITARY CONSTRUCTION	2,292,555	3,327,311	5,553,800	2,449,520	2,525,600	2,919,000
FAMILY HOUSING						
Family Housing, Construction	1,000	241,362	257,704	135,275	94,000	91,000
Family Housing, Debt Payment	31,090	25,800	21,215	18,650	59,000	27,000
Family Housing, Operations	1,492,587	1,746,864	1,875,081	1,524,770	1,706,000	1,837,000
Homeowners Asst Fund, Def.	1,351	300	2,286	1,479	2,000	4,000
TOTAL - FAMILY HOUSING	1,526,028	2,014,326	2,156,286	1,680,174	1,861,000	1,959,000
Special Foreign Currency Program	6,667	2,760	3,083	2,565	11,500	5,500
REVOLVING AND MANAGEMENT FUNDS						
Laundry Service, Naval Academy	-	-	-	-44	44	-
Army Stock Fund	204,006	4,000	211,300	-47,831	185,900	26,200
Army Conventional Ammo Stock Fund	-	-	-	-	-	-25,000
Navy Stock Fund	235,759	309	17,435	24,098	-31,300	-86,300
Marine Corps Stock Fund	2,661	4,108	4,234	-8,649	23,100	19,400
Air Force Stock Fund	442,856	28,300	42,800	6,988	68,000	232,300
Defense Stock Fund	450,310	35,000	-	-3,523	32,700	-462,100
Army Industrial Fund	-	-	-	-11,763	14,900	-7,800
Navy Industrial Fund	-	-	-	-153,798	72,000	73,600
Marine Corps Industrial Fund	-	-	-	-2,581	700	300
Air Force Industrial Fund	-	-	-	-35,496	77,800	-32,800
Defense Industrial Fund	-	-	-	1,471	3,500	3,800
Army Management Fund	-	-	-	5,659	-4,480	-
Navy Management Fund	-	-	-	-19,983	482	6
Air Force Management Fund	-	-	-	25	54	94
TOTAL - REVOLVING AND MANAGEMENT FUNDS	1,335,592	71,717	275,769	-245,627	443,400	-258,300
DEFENSE-WIDE CONTINGENCIES						
Civilian and Military Pay Raises	-	-	3,770,970	-	-	3,706,902
Retired Pay Legislation	-	-84,600	-476,702	-	-84,600	-476,702
Military Personnel Legislation	-	-	219,900	-	-	219,900
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-84,600	3,514,168	-	-84,600	3,450,100
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-302,977	-278,000	-286,000	-302,977	-278,000	-286,000
Offsetting Receipts, Navy	-108,042	-99,000	-99,000	-108,042	-99,000	-99,000
Offsetting Receipts, Air Force	-266,032	-235,600	-177,100	-266,032	-235,600	-177,100
Offsetting Receipts, Defense	-51,284	-119,400	-119,400	-51,284	-119,400	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-728,335	-732,000	-681,500	-728,335	-732,000	-681,500

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
TRUST FUNDS						
Army General Gift Fund (Trust)	-	-	-	136	70	75
USN Academy General Gift Fund (Trust)	-	-	-	190	248	248
USN Academy Museum Fund (Trust)	-	-	-	365	146	143
Navy General Gift Fund (Trust)	-	-	-	725	150	150
Ships Stores Profit, Navy (Trust)	-	-	-	10,737	10,500	9,500
Ofc of Naval Records&History Fund(Trust)	-	-	-	34	12	15
Air Force General Gift Fund (Trust)	-	-	-	35	15	18
Surchnge Coll.,Sales of Comm.Stores,A(TR)	-	-	-	-	-	-
Midshipmen's Store, USN Academy (TR)	-	-	-	-	-	-
Surchnge Coll.,Sales of Comm.Stores,N (TR)	-	-	-	-	-	-
Surchnge Coll.,Sales of Comm.Stores,MC(TR)	-	-	-	-	-	-
Surchnge Coll.,Sales of Comm.Stores,AF(TR)	-	-	-	-	-	-
Air Force Cadet Fund (TR)	-	-	-	-	-	-
TOTAL - TRUST FUNDS	-	-	-	12,222	11,141	10,149
Intragovernmental Trust Fund, Navy	-	-	-	-11,953	-10,500	-9,500
GRAND TOTAL - DEPT. OF DEFENSE	142,208,735	171,201,638	196,399,908	139,157,082	167,310,943	191,909,201
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	31,064,657	36,708,790	38,363,400	31,040,602	36,708,790	38,363,400
RETIRED PAY, DEFENSE	11,919,617	13,916,900	16,076,700	11,919,617	13,916,900	16,076,700
OPERATION AND MAINTENANCE	46,605,259	54,158,628	61,491,700	46,543,359	54,158,628	61,491,700
PROCUREMENT	35,312,285	44,951,427	49,065,100	32,792,525	42,339,153	46,465,203
RESEARCH,DEVELOP.,TEST&EVAL.	13,494,909	16,054,379	19,840,688	13,608,457	15,795,625	19,604,406
MILITARY CONSTRUCTION	2,253,923	3,377,311	5,588,800	2,348,659	3,243,245	4,928,372
FAMILY HOUSING	1,551,418	2,044,326	2,180,500	1,624,104	1,957,334	2,143,182
SPECIAL FOREIGN CURRENCY PROGRAM	6,667	2,760	3,083	7,825	7,227	2,921
REVOLVING AND MANAGEMENT FUNDS	-	71,717	275,769	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-84,600	3,514,168	-	-84,600	3,514,168
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-728,335	-732,000	-681,500
TRUST FUNDS	-	-	-	12,222	11,141	10,149
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-11,953	-10,500	-9,500
GRAND TOTAL - DEPT. OF DEFENSE	142,208,735	171,201,638	196,399,908	139,157,082	167,310,943	191,909,201
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	34,566,838	41,335,080	46,110,144	33,956,543	40,389,187	45,194,391
DEPARTMENT OF THE NAVY	47,083,809	56,726,610	62,042,308	45,268,489	56,563,470	60,705,497
DEPARTMENT OF THE AIR FORCE	41,689,737	50,543,141	58,649,300	40,985,220	48,089,666	56,677,177
DEFENSE AGENCIES/OSD	5,229,018	6,216,471	7,099,600	5,238,273	6,017,888	6,885,027
DEFENSE WIDE	13,639,333	16,464,958	18,984,390	13,708,557	16,335,332	18,932,941
DEFENSE-WIDE CONTINGENCIES	-	-84,600	3,514,168	-	-84,600	3,514,168
GRAND TOTAL - DEPT. OF DEFENSE	142,208,735	171,201,638	196,399,908	139,157,082	167,310,943	191,909,201

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
TRUST FUNDS						
Army General Gift Fund (Trust)	149	15	14	55	100	100
USN Academy General Gift Fund (Trust)	204	286	101	184	230	173
USN Academy Museum Fund (Trust)	145	143	132	338	130	150
Navy General Gift Fund (Trust)	542	100	100	792	200	144
Ships Stores Profit, Navy (Trust)	11,953	10,500	9,500	10,737	10,500	9,500
Ofc of Naval Records&History Fund(Trust)	39	35	35	17	30	13
Air Force General Gift Fund (Trust)	24	21	18	25	10	20
Surchnge Coll., Sales of Comm.Stores,A(TR)	-	-	-	-9,228	-5,000	-5,000
Midshipmen's Store, USN Academy (TR)	-	-	-	280	-400	-400
Surchnge Coll., Sales of Comm.Stores,N (TR)	-	-	-	-8,480	-8,000	-6,000
Surchnge Coll., Sales of Comm.Stores,MC(TR)	-	-	-	-568	2,300	-
Surchnge Coll., Sales of Comm.Stores,AF(TR)	-	-	-	20,998	15,000	12,000
Air Force Cadet Fund (TR)	-	-	-	-368	-500	1,000
TOTAL - TRUST FUNDS	13,056	11,100	9,900	14,782	14,600	11,700
Intragovernmental Trust Fund, Navy	-11,953	-10,500	-9,500	-11,953	-10,500	-9,500
GRAND TOTAL - DEPT. OF DEFENSE	142,621,131	170,305,138	195,659,594	132,840,308	157,600,000	180,000,000
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	31,014,142	36,708,790	38,363,400	30,841,733	36,711,000	38,291,000
RETIRED PAY, DEFENSE	11,964,700	13,916,900	16,076,700	11,919,776	13,880,000	16,049,000
OPERATION AND MAINTENANCE	46,364,888	54,073,528	61,491,700	44,770,127	52,117,000	59,659,000
PROCUREMENT	35,282,816	44,951,427	49,065,100	29,020,668	35,422,000	40,120,000
RESEARCH, DEVELOP., TEST&EVAL.	13,560,975	16,054,379	19,840,688	13,126,878	15,441,000	18,485,000
MILITARY CONSTRUCTION	2,292,555	3,327,311	5,553,800	2,449,520	2,525,600	2,919,000
FAMILY HOUSING	1,526,028	2,014,326	2,156,286	1,680,174	1,861,000	1,959,000
SPECIAL FOREIGN CURRENCY PROGRAM	6,667	2,760	3,083	2,565	11,500	5,500
REVOLVING AND MANAGEMENT FUNDS	1,335,592	71,717	275,769	-245,627	443,400	-258,300
DEFENSE-WIDE CONTINGENCIES	-	-84,600	3,514,168	-	-84,600	3,450,100
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-728,335	-732,000	-681,500	-728,335	-732,000	-681,500
TRUST FUNDS	13,056	11,100	9,900	14,782	14,600	11,700
INTRAGOVERNMENTAL TRUST FUNDS	-11,953	-10,500	-9,500	-11,953	-10,500	-9,500
GRAND TOTAL - DEPT. OF DEFENSE	142,621,131	170,305,138	195,659,594	132,840,308	157,600,000	180,000,000
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	34,380,491	41,052,075	45,824,158	32,600,704	38,704,220	42,894,000
DEPARTMENT OF THE NAVY	47,225,109	56,482,974	61,943,674	42,709,554	50,761,616	56,031,286
DEPARTMENT OF THE AIR FORCE	41,719,708	50,253,362	58,472,218	38,975,952	46,347,764	53,200,514
DEFENSE AGENCIES/OSD	5,600,644	6,077,071	6,980,200	4,785,726	5,808,800	6,063,300
DEFENSE WIDE	13,695,179	16,524,258	18,925,176	13,768,372	16,062,200	18,360,800
DEFENSE-WIDE CONTINGENCIES	-	-84,600	3,514,168	-	-84,600	3,450,100
GRAND TOTAL - DEPT. OF DEFENSE	142,621,131	170,305,138	195,659,594	132,840,308	157,600,000	180,000,000

FY 1981 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, PENDING LEGISLATION, AND AMENDMENT

(\$ THOUSANDS OF DOLLARS)

FY 1981 APPROPRIATION TITLE	ENACTED APPROPRIATIONS AND DEBT/ CONT. AUTH.	PROPOSED SUPPLEMENTAL APPROPRIATIONS					TOTAL SUPPLE- MENTALS	TOTAL APPRO- PRIATIONS	CONCEPTS, SAVINGS, AND 3732 LIQUIDATIONS	BUDGET AUTHORITY
		PAY INCREASES								
		MILITARY	CLASS - FIELD	WAGE BOARD	OTHER					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
MILITARY PERSONNEL										
Military Personnel, Army	11,060,468	1,087,632	-	-	43,900	1,131,532	12,192,000	-	12,192,000	
Military Personnel, Navy	7,857,423	755,283	-	-	192,744	948,027	8,805,450	-	8,805,450	
Military Personnel, Marine Corps	2,350,086	238,414	-	-	25,700	264,114	2,614,200	-	2,614,200	
Military Personnel, Air Force	8,976,309	890,562	-	-	78,700	969,262	9,945,571	-	9,945,571	
Reserve Personnel, Army	789,150	71,650	-	-	10,200	81,850	871,000	1,200	872,200	
Reserve Personnel, Navy	302,003	16,397	-	-	-	16,397	318,400	-	318,400	
Reserve Personnel, Marine Corps	102,767	9,333	-	-	7,400	16,733	119,500	-	119,500	
Reserve Personnel, Air Force	258,974	19,386	-	-	-	19,386	278,360	-	278,360	
National Guard Personnel, Army	1,035,997	104,803	-	-	33,400	138,203	1,174,200	7,400	1,181,600	
National Guard Personnel, Air Force	341,172	34,437	-	-	4,900	39,337	380,509	1,000	381,509	
TOTAL - MILITARY PERSONNEL	33,074,349	3,227,897	-	-	396,944	3,624,841	36,699,190	9,600	36,708,790	
RETIRED PAY, DEFENSE										
Retired Pay, Defense	13,887,800	-	-	-	29,100	29,100	13,916,900	-	13,916,900	
OPERATION AND MAINTENANCE										
Oper. and Maint., Army	12,302,784	-	227,200	87,400	138,385	452,985	12,755,769	-147,185	12,608,584	
Oper. and Maint., Navy	16,735,394	-	196,391	156,409	573,767	926,567	17,661,961	-131,167	17,530,794	
Oper. and Maint., Marine Corps	994,200	-	5,012	9,088	10,877	24,977	1,019,177	8,523	1,027,700	
Oper. and Maint., Air Force	13,555,046	-	103,000	101,000	813,643	1,017,643	14,572,689	-412,443	14,160,246	
Oper. and Maint., Defense Agencies	4,056,793	-	190,676	21,672	81,500	293,848	4,350,641	-6,400	4,344,241	
Oper. and Maint., Army Reserve	488,393	-	12,100	5,000	6,200	23,300	511,693	-1,200	510,493	
Oper. and Maint., Navy Reserve	531,435	-	-	-	23,986	23,986	555,421	-8,786	546,635	
Oper. and Maint., Marine Corps Reserve	28,854	-	169	-	-	169	29,023	-	29,023	
Oper. and Maint., Air Force Reserve	558,680	-	5,730	7,170	41,097	53,997	612,677	-14,997	597,680	
Oper. and Maint., Army Nat'l Guard	890,820	-	23,900	12,900	15,103	51,963	942,783	-10,063	932,720	
Oper. and Maint., Air Nat'l Guard	1,419,607	-	-	16,400	116,335	132,735	1,552,342	-45,235	1,507,107	
Rifle Practice, Army	825	-	20	-	-	20	845	-	845	
Claims, Defense	135,850	-	-	-	-	-	135,850	-	135,850	
Court of Military Appeals, Defense	2,197	-	113	-	-	113	2,310	-	2,310	
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-	-	139,300	139,300	
TOTAL - OPERATION AND MAINTENANCE	51,700,878	-	764,311	417,039	1,820,953	3,002,303	54,703,181	-629,653	54,073,528	
PROCUREMENT										
Aircraft Procurement, Army	1,076,400	-	-	-	-	-	1,076,400	-	1,076,400	
Missile Procurement, Army	1,519,800	-	-	-	-	-	1,519,800	-	1,519,800	
Procurement of W&TCV, Army	2,582,200	-	-	-	-	-	2,582,200	-	2,582,200	
Procurement of Ammunition, Army	1,531,000	-	-	-	-	-	1,531,000	-	1,531,000	
Other Procurement, Army	2,223,658	-	-	-	36,000	36,000	2,259,658	-	2,259,658	
Aircraft Procurement, Navy	6,110,707	-	-	-	-	-	6,110,707	-	6,110,707	
Weapons Procurement, Navy	2,766,029	-	-	-	-	-	2,766,029	-27,897	2,738,132	
Shipbuilding and Conversion, Navy	7,483,600	-	-	-	-	-	7,483,600	-	7,483,600	
Other Procurement, Navy	3,037,657	-	-	-	-	-	3,037,657	-	3,037,657	
Procurement, Marine Corps	488,813	-	-	-	2,000	2,000	488,813	-	488,813	
Aircraft Procurement, Air Force	9,674,143	-	-	-	-	-	9,674,143	-	9,674,143	
Missile Procurement, Air Force	3,140,917	-	-	-	-	-	3,140,917	-	3,140,917	
Other Procurement, Air Force	2,999,372	-	-	-	4,000	4,000	3,003,372	-	3,003,372	
Procurement, Defense Agencies	305,028	-	-	-	-	-	305,028	-	305,028	
TOTAL - PROCUREMENT	44,937,324	-	-	-	42,000	42,000	44,979,324	-27,897	44,951,427	
RESEARCH, DEVELOPMENT, TEST & EVAL.										
RDT&E, Army	3,086,757	-	-	-	-	-	3,086,757	-	3,086,757	
RDT&E, Navy	4,867,212	-	-	-	-	-	4,867,212	27,897	4,895,109	
RDT&E, Air Force	6,775,811	-	-	-	-	-	6,775,811	-	6,775,811	
RDT&E, Defense Agencies	1,254,602	-	-	-	-	-	1,254,602	-	1,254,602	
Dir. of Test & Eval., Defense	42,100	-	-	-	-	-	42,100	-	42,100	
TOTAL - RESEARCH, DEVELOPMENT, TEST & EVAL.	16,026,482	-	-	-	-	-	16,026,482	27,897	16,054,379	

FY 1981 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, PENDING LEGISLATION, AND AMENDMENT

(THOUSANDS OF DOLLARS)									
FY 1981 APPROPRIATION TITLE	ENACTED APPRO- PRIATIONS AND DEBT/ CONT. AUTH.	PROPOSED SUPPLEMENTAL APPROPRIATIONS					TOTAL APPRO- PRIATIONS	CONCEPTS, SAVINGS, TRANSFERS, AND 3732 LIQUIDATIONS	BUDGET AUTHORITY
		PAY INCREASES				TOTAL SUPPLE- MENTALS			
(1)	(2)	MILITARY (3)	CLASSI- FIED (4)	WAGE BOARD (5)	OTHER (6)	(7)	(8)	(9)	(10)
MILITARY CONSTRUCTION									
Military Construction, Army	857,834	-	-	-	28,500	28,500	886,334	-	886,334
Military Construction, Navy	775,273	-	-	-	23,000	23,000	798,273	-	798,273
Military Construction, Air Force	881,125	-	-	-	30,000	30,000	911,125	-	911,125
Mil. Con., Defense Agencies	245,600	-	-	-	12,000	12,000	257,600	-	257,600
Mil. Con., Reserve Components	3,742	-	-	-	-	-	3,742	-	3,742
Mil. Con., Army National Guard	42,269	-	-	-	-	-	42,269	-	42,269
Mil. Con., Air National Guard	83,200	-	-	-	-	-	83,200	-	83,200
Mil. Con., Army Reserve	43,200	-	-	-	-	-	43,200	-	43,200
Mil. Con., Naval Reserve	33,000	-	-	-	-	-	33,000	-	33,000
Mil. Con., Air Force Reserve	21,600	-	-	-	-	-	21,600	-	21,600
NATO Infrastructure	266,968	-	-	-	-	-	266,968	-	266,968
TOTAL - MILITARY CONSTRUCTION	3,233,911	-	-	-	93,500	93,500	3,327,411	-	3,327,411
FAMILY HOUSING									
Family Housing, Defense	1,900,488	-	7,412	10,526	95,600	113,538	2,014,026	-	2,014,026
Homeowners Asst Fund, Def.	300	-	-	-	-	-	300	-	300
TOTAL - FAMILY HOUSING	1,900,788	-	7,412	10,526	95,600	113,538	2,014,326	-	2,014,326
SPECIAL FOREIGN CURRENCY PROGRAM									
Special Foreign Currency Program	2,760	-	-	-	-	-	2,760	-	2,760
REVOLVING AND MANAGEMENT FUNDS									
Army Stock Fund	-	-	-	-	4,000	4,000	4,000	-	4,000
Navy Stock Fund	309	-	-	-	-	-	309	-	309
Marine Corps Stock Fund	4,108	-	-	-	-	-	4,108	-	4,108
Air Force Stock Fund	28,300	-	-	-	-	-	28,300	-	28,300
Defense Stock Fund	35,000	-	-	-	-	-	35,000	-	35,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS	67,717	-	-	-	4,000	4,000	71,717	-	71,717
DEFENSE-WIDE CONTINGENCIES									
Retired Pay Legislation	-	-	-	-	-	-	-	-84,600	-84,600
DEDUCTIONS FOR OFFSETTING RCPTS									
Offsetting Receipts, Army	-	-	-	-	-	-	-	-278,000	-278,000
Offsetting Receipts, Navy	-	-	-	-	-	-	-	-99,000	-99,000
Offsetting Receipts, Air Force	-	-	-	-	-	-	-	-235,600	-235,600
Offsetting Receipts, Defense	-	-	-	-	-	-	-	-119,400	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-	-	-732,000	-732,000
TRUST FUNDS									
Army General Gift Fund (Trust)	-	-	-	-	-	-	-	15	15
JSN Academy General Gift Fund (Trust)	-	-	-	-	-	-	-	286	286
JSN Academy Museum Fund (Trust)	-	-	-	-	-	-	-	143	143
Navy General Gift Fund (Trust)	-	-	-	-	-	-	-	100	100
Ships Stores Profit, Navy (Trust)	-	-	-	-	-	-	-	10,500	10,500
Off of Naval Records & History Fund (Trust)	-	-	-	-	-	-	-	35	35
Air Force General Gift Fund (Trust)	-	-	-	-	-	-	-	21	21
TOTAL - TRUST FUNDS	-	-	-	-	-	-	-	11,100	11,100
INTRAGOVERNMENTAL TRUST FUNDS									
Intragovernmental Trust Fund, Navy	-	-	-	-	-	-	-	-10,500	-10,500
TOTAL - DEPARTMENT OF DEFENSE	164,831,909	3,227,897	771,723	427,565	2,482,097	6,909,282	171,741,191	-1,436,053	170,305,138
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	39,531,555	1,264,085	263,270	105,300	315,748	1,948,353	41,479,908	-427,833	41,052,075
DEPARTMENT OF THE NAVY	54,466,870	1,019,427	201,512	165,497	859,474	2,245,970	56,712,840	-229,866	56,482,974
DEPARTMENT OF THE AIR FORCE	48,694,256	944,385	108,730	124,570	1,088,675	2,266,360	50,960,616	-707,254	50,253,362
DEFENSE AGENCIES/OSD	5,897,023	-	190,676	21,672	93,500	305,848	6,202,671	-125,800	6,077,071
DEFENSE-WIDE	16,242,205	-	7,825	10,526	124,700	142,751	16,384,958	139,300	16,524,258
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-84,600	-84,600
TOTAL - DEPARTMENT OF DEFENSE	164,831,909	3,227,897	771,723	427,565	2,482,097	6,909,282	171,741,191	-1,436,053	170,305,138

FY 1981 SUPPLEMENTAL REQUEST AND PENDING LEGISLATION
AS REFLECTED IN FY 1982 BUDGET ESTIMATES
(THOUSANDS OF DOLLARS)

FY 1981 APPROPRIATION TITLE	TOA DIRECT OBLIGATIONS					FY 1981 OUTLAYS				
	PAY INCREASES					PAY INCREASES				
	MILITARY	CIVILIAN	WAGE- BOARD	OTHER	TOTAL	MILITARY	CIVILIAN	WAGE- BOARD	OTHER	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL										
Military Personnel, Army	1,087,632	-	-	43,900	1,131,532	1,087,632	-	-	43,200	1,130,832
Military Personnel, Navy	755,283	-	-	192,744	948,027	755,283	-	-	188,900	944,183
Military Personnel, Marine Corps	238,414	-	-	25,700	264,114	238,414	-	-	24,900	263,314
Military Personnel, Air Force	890,562	-	-	78,700	969,262	890,562	-	-	77,100	967,662
Reserve Personnel, Army	71,650	-	-	10,200	81,850	71,650	-	-	9,500	81,150
Reserve Personnel, Navy	16,397	-	-	-	16,397	16,397	-	-	-	16,397
Reserve Personnel, Marine Corps	9,333	-	-	7,400	16,733	9,333	-	-	6,500	15,833
Reserve Personnel, Air Force	19,386	-	-	-	19,386	19,386	-	-	-	19,386
National Guard Personnel, Army	104,803	-	-	33,400	138,203	104,803	-	-	31,100	135,903
National Guard Personnel, Air Force	34,437	-	-	4,900	39,337	34,437	-	-	4,700	39,137
TOTAL - MILITARY PERSONNEL	3,227,897	-	-	396,944	3,624,841	3,227,897	-	-	385,900	3,613,797
RETIRED PAY, DEFENSE										
Retired Pay, Defense	-	-	-	29,100	29,100	-	-	-	29,000	29,000
OPERATION AND MAINTENANCE										
Oper and Maint, Army	-	227,200	87,400	135,400	450,000	-	222,700	85,700	114,000	422,400
Oper and Maint, Navy	-	196,391	156,409	420,200	773,000	-	192,491	153,309	443,500	789,300
Oper and Maint, Marine Corps	-	5,012	9,088	6,800	20,900	-	4,912	8,888	9,500	23,300
Oper and Maint, Air Force	-	103,000	101,000	424,900	628,900	-	100,900	99,000	749,900	949,800
Oper and Maint, Defense Agencies	-	190,676	21,672	81,500	293,848	-	186,876	21,272	72,500	280,648
Oper and Maint, Army Reserve	-	12,100	5,000	6,200	23,300	-	11,900	4,900	5,500	22,300
Oper and Maint, Navy Reserve	-	-	-	15,200	15,200	-	-	-	20,200	20,200
Oper and Maint, Marine Corps Reserve	-	169	-	-	169	-	166	-	-	166
Oper and Maint, Air Force Reserve	-	5,730	7,170	26,100	39,000	-	5,630	7,070	38,700	51,400
Oper and Maint, Army Nat'l Guard	-	23,900	12,900	12,500	49,300	-	23,400	12,600	13,700	49,700
Oper and Maint, Air Nat'l Guard	-	-	16,400	72,100	88,500	-	-	16,100	109,100	125,200
Rifle Practice, Army	-	20	-	-	20	-	20	-	-	20
Court of Military Appeals, Defense	-	113	-	-	113	-	111	-	-	111
TOTAL - OPERATION AND MAINTENANCE	-	764,311	417,039	1,200,900	2,582,250	-	749,106	408,839	1,576,600	2,734,545
PROCUREMENT										
Other Procurement, Army	-	-	-	36,000	36,000	-	-	-	2,500	2,500
Procurement, Marine Corps	-	-	-	2,000	2,000	-	-	-	200	200
Other Procurement, Air Force	-	-	-	4,000	4,000	-	-	-	400	400
TOTAL - PROCUREMENT	-	-	-	42,000	42,000	-	-	-	3,100	3,100
MILITARY CONSTRUCTION										
Military Construction, Army	-	-	-	28,500	28,500	-	-	-	4,000	4,000
Military Construction, Navy	-	-	-	23,000	23,000	-	-	-	4,800	4,800
Military Construction, Air Force	-	-	-	30,000	30,000	-	-	-	3,000	3,000
Mil. Con., Defense Agencies	-	-	-	12,000	12,000	-	-	-	400	400
TOTAL - MILITARY CONSTRUCTION	-	-	-	93,500	93,500	-	-	-	12,000	12,000
FAMILY HOUSING										
Family Housing, Defense	-	7,412	10,526	95,600	113,538	-	7,312	10,326	74,300	91,938
REVOLVING AND MANAGEMENT FUNDS										
Army Stock Fund	-	-	-	4,000	4,000	-	-	-	4,000	4,000
TOTAL - DEPARTMENT OF DEFENSE	3,227,897	771,723	427,565	1,862,044	6,289,229	3,227,897	756,418	419,165	2,084,900	6,468,380
RECAP BY COMPONENT										
DEPARTMENT OF THE ARMY	1,264,085	263,220	105,300	310,100	1,942,705	1,264,085	258,020	103,200	227,500	1,852,805
DEPARTMENT OF THE NAVY	1,019,427	201,572	165,497	693,044	2,079,540	1,019,427	197,589	162,197	698,300	2,077,493
DEPARTMENT OF THE AIR FORCE	944,385	108,730	124,570	640,700	1,818,385	944,385	106,530	122,170	982,900	2,155,985
DEFENSE AGENCIES/OSD	-	190,676	21,672	93,500	305,848	-	186,876	21,272	72,900	281,048
DEFENSE-WIDE	-	7,525	10,526	124,700	142,751	-	7,423	10,326	103,300	121,049
TOTAL - DEPARTMENT OF DEFENSE	3,227,897	771,723	427,565	1,862,044	6,289,229	3,227,897	756,418	419,165	2,084,900	6,468,380

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1980 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN PRIOR YEAR		BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	TOTAL	TRANSFERS AND RESCISSIONS	BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	10,308,992	-	-	-	-	10,308,992	187,379	10,496,371
Military Personnel, Navy	7,295,593	-	-	-	-	7,295,593	55,559	7,351,152
Military Personnel, Marine Corps	2,224,481	-	-	-	-	2,224,481	5,641	2,230,122
Military Personnel, Air Force	8,385,895	-	-	-	-	8,385,895	83,895	8,469,790
Reserve Personnel, Army	642,341	-	-	-	-	642,341	17,000	659,341
Reserve Personnel, Navy	260,606	-	-	-	-	260,606	7,448	268,054
Reserve Personnel, Marine Corps	94,049	-	-	-	-	94,049	1,100	95,149
Reserve Personnel, Air Force	226,253	-	-	-	-	226,253	-	226,253
National Guard Personnel, Army	920,050	-	-	-	-	920,050	-2,000	918,050
National Guard Personnel, Air Force	292,260	-	-	-	-	292,260	7,600	299,860
TOTAL - MILITARY PERSONNEL	30,650,522	-	-	-	-	30,650,522	363,620	31,014,142
RETIRED PAY, DEFENSE								
Retired Pay, Defense	11,964,700	-	-	-	-	11,964,700	-	11,964,700
OPERATION AND MAINTENANCE								
Oper. and Maint., Army	10,602,468	-	-	2,985	-	10,605,453	404,921	11,010,374
Oper. and Maint., Navy	14,584,463	-	-	153,567	-	14,738,030	83,274	14,821,304
Oper. and Maint., Marine Corps	848,590	-	-	4,077	-	852,667	-3,100	849,567
Oper. and Maint., Air Force	11,925,259	-	-	388,743	-	12,314,002	42,478	12,356,478
Oper. and Maint., Defense Agencies	3,672,914	-	-	-	-	3,672,914	-28,443	3,644,471
Oper. and Maint., Army Reserve	440,364	-	-	-	-	440,364	-	440,364
Oper. and Maint., Navy Reserve	444,513	-	-	8,786	-	453,299	-21,948	431,351
Oper. and Maint., Marine Corps Reserve	22,412	-	-	-	-	22,412	-1,100	21,312
Oper. and Maint., Air Force Reserve	498,892	-	-	14,997	-	513,889	-500	511,389
Oper. and Maint., Army Nat'l Guard	838,933	-	-	2,663	-	839,596	1,373	839,969
Oper. and Maint., Air Nat'l Guard	1,240,377	-	-	44,235	-	1,284,612	-2,000	1,282,612
Rifle Practice, Army	411	-	-	-	-	411	-	411
Claims, Defense	98,200	-	-	-	-	98,200	14,700	112,900
Court of Military Appeals, Defense	2,099	-	-	-	-	2,099	-	2,099
Foreign Currency Fluctuations, Defense	470,000	-	-	-	-	470,000	-435,450	34,550
XIII Olympic Winter Games	10,000	-	-	-	-	10,000	-4,268	5,732
TOTAL - OPERATION AND MAINTENANCE	45,694,895	-	-	620,053	-	46,314,948	49,940	46,364,888
PROCUREMENT								
Aircraft Procurement, Army	961,837	-	-	-	-	961,837	-15,670	946,167
Missile Procurement, Army	1,143,200	-	-	-	-	1,143,200	7,124	1,150,324
Procurement of W&TCV, Army	1,836,200	-	-	-	-	1,836,200	-112,232	1,723,968
Procurement of Ammunition, Army	1,232,800	-	-	-	-	1,232,800	-96,375	1,136,425
Other Procurement, Army	1,482,410	-	-	-	-	1,482,410	-2,841	1,479,569
Aircraft Procurement, Navy	4,441,446	-	-	-	-	4,441,446	-96,000	4,345,446
Weapons Procurement, Navy	1,998,514	-	-	-	-	1,998,514	-3,900	1,994,614
Shipbuilding and Conversion, Navy	6,744,650	-	-	-	-	6,744,650	-123,899	6,620,751
Other Procurement, Navy	2,624,756	-	-	-	-	2,624,756	-17,300	2,607,456
Procurement, Marine Corps	283,785	-	-	-	-	283,785	-	283,785
Aircraft Procurement, Air Force	7,979,040	-	-	-	-	7,979,040	-68,078	7,910,962
Missile Procurement, Air Force	2,191,785	-	-	-	-	2,191,785	-48,254	2,143,531
Other Procurement, Air Force	2,683,731	-	-	-	-	2,683,731	-10,790	2,672,941
Procurement, Defense Agencies	280,185	-	-	-	-	280,185	8,490	288,675
TOTAL - PROCUREMENT	35,862,539	-	-	-	-	35,862,539	-579,723	35,282,816
RESEARCH, DEVELOP., TEST&EVAL.								
RDT&E, Army	2,855,331	-	-	-	-	2,855,331	-8,900	2,846,431
RDT&E, Navy	4,562,136	-	-	-	-	4,562,136	10,000	4,572,136
RDT&E, Air Force	5,052,273	-	-	-	-	5,052,273	3,513	5,055,786
RDT&E, Defense Agencies	1,037,022	-	-	-	-	1,037,022	7,100	1,044,122
Dir. of Test & Eval., Defense	42,500	-	-	-	-	42,500	-	42,500
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	13,549,262	-	-	-	-	13,549,262	11,713	13,560,975

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1980 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN PRIOR YEAR		BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	TOTAL	TRANSFERS AND RESCISSIONS	BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	725,649	-	-	-	725,649	52,200	777,849
Military Construction, Navy	-	585,100	-	-	-	585,100	-	585,100
Military Construction, Air Force	-	568,456	-	-	-	568,456	16,800	585,256
Mil. Con. : Defense Agencies	-	192,350	-	-	-	192,350	32,000	224,350
Mil. Con. : Army National Guard	-	23,700	-	-	-	23,700	-	23,700
Mil. Con. : Air National Guard	-	36,000	-	-	-	36,000	-	36,000
Mil. Con. : Army Reserve	-	30,000	-	-	-	30,000	-	30,000
Mil. Con. : Naval Reserve	-	18,300	-	-	-	18,300	-	18,300
Mil. Con. : Air Force Reserve	-	12,000	-	-	-	12,000	-	12,000
Foreign Currency Fluctuations, Mil Con	-	125,000	-	-	-	125,000	-125,000	-
TOTAL - MILITARY CONSTRUCTION	-	2,316,555	-	-	-	2,316,555	-24,000	2,292,555
FAMILY HOUSING								
Family Housing, Defense	-	1,622,122	-	-121,445	-	1,500,677	24,000	1,524,677
Homeowners Asst Fund, Def.	-	1,000	-	351	-	1,351	-	1,351
TOTAL - FAMILY HOUSING	-	1,623,122	-	-121,094	-	1,502,028	24,000	1,526,128
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	6,667	-	-	-	-	6,667	-	6,667
REVOLVING AND MANAGEMENT FUNDS								
Army Stock Fund	-	-	-	204,006	-	204,006	-	204,006
Navy Stock Fund	-	-	-	235,759	-	235,759	-	235,759
Marine Corps Stock Fund	-	-	-	2,661	-	2,661	-	2,661
Air Force Stock Fund	-	-	-	442,856	-	442,856	-	442,856
Defense Stock Fund	-	-	-	450,310	-	450,310	-	450,310
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-	-	-	1,335,592	-	1,335,592	-	1,335,592
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-	-302,977	-	-	-302,977	-	-302,977
Offsetting Receipts, Navy	-	-	-108,042	-	-	-108,042	-	-108,042
Offsetting Receipts, Air Force	-	-	-266,032	-	-	-266,032	-	-266,032
Offsetting Receipts, Defense	-	-	-51,284	-	-	-51,284	-	-51,284
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-728,335	-	-	-728,335	-	-728,335
TRUST FUNDS								
Army General Gift Fund (Trust)	-	-	149	-	-	149	-	149
USN Academy General Gift Fund (Trust)	-	-	204	-	-	204	-	204
USN Academy Museum Fund (Trust)	-	-	145	-	-	145	-	145
Navy General Gift Fund (Trust)	-	-	542	-	-	542	-	542
Ships Stores Profit, Navy (Trust)	-	-	11,953	-	-	11,953	-	11,953
Off of Naval Records/History Fund(Trust)	-	-	39	-	-	39	-	39
Air Force General Gift Fund (Trust)	-	-	24	-	-	24	-	24
TOTAL - TRUST FUNDS	-	-	13,056	-	-	13,056	-	13,056
INTRAGOVERNMENTAL TRUST FUNDS								
Intragovernmental Trust Fund, Navy	-	-	-11,953	-	-	-11,953	-	-11,953
TOTAL - DEPARTMENT OF DEFENSE	137,728,585	3,939,677	-727,232	1,834,551	-	142,775,581	-154,450	142,621,131
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	33,262,337	779,349	-302,828	209,654	-	33,948,512	431,979	34,380,491
DEPARTMENT OF THE NAVY	46,428,196	803,400	-107,112	404,850	-	47,329,334	-104,225	47,225,109
DEPARTMENT OF THE AIR FORCE	40,453,785	816,456	-266,008	890,831	-	41,695,044	24,664	41,719,708
DEFENSE AGENCIES/OSD	4,990,121	192,350	-51,284	450,310	-	5,581,497	19,147	5,600,644
DEFENSE-WIDE	12,594,166	1,748,122	-	-121,094	-	14,221,194	-526,015	13,695,179
TOTAL - DEPARTMENT OF DEFENSE	137,728,585	3,939,677	-727,232	1,834,551	-	142,775,581	-154,450	142,621,131

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1981 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	APPRO- PRIATIONS, CONCEPTS AND TRANSFERS, RESCISSIONS AND 3732 LIQUIDATIONS		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT				APPLICABLE	AS 3732	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	11,080,468	-	-	-	1,131,532	12,192,000	-	12,192,000
Military Personnel, Navy	7,857,423	-	-	-	948,027	8,805,450	-	8,805,450
Military Personnel, Marine Corps	2,350,086	-	-	-	284,114	2,634,200	-	2,634,200
Military Personnel, Air Force	8,978,308	-	-	-	989,262	9,967,571	-	9,967,571
Reserve Personnel, Army	789,150	-	-	-	81,850	871,000	1,200	872,200
Reserve Personnel, Navy	302,003	-	-	-	16,397	318,400	-	318,400
Reserve Personnel, Marine Corps	102,767	-	-	-	18,733	119,500	-	119,500
Reserve Personnel, Air Force	258,974	-	-	-	19,386	278,360	-	278,360
National Guard Personnel, Army	1,035,997	-	-	-	138,203	1,174,200	7,400	1,181,600
National Guard Personnel, Air Force	341,172	-	-	-	39,337	380,509	1,000	381,509
TOTAL - MILITARY PERSONNEL	33,074,349	-	-	-	3,624,841	36,699,190	9,600	36,708,790
RETIRED PAY, DEFENSE								
Retired Pay, Defense	13,887,800	-	-	-	29,100	13,916,900	-	13,916,900
OPERATION AND MAINTENANCE								
Oper. and Maint., Army	12,302,764	-	-	-	452,985	12,755,769	-147,185	12,608,584
Oper. and Maint., Navy	16,735,394	-	-	-	926,567	17,661,961	-131,167	17,530,794
Oper. and Maint., Marine Corps	994,200	-	-	-	24,977	1,019,177	8,523	1,027,700
Oper. and Maint., Air Force	13,555,046	-	-	-	1,017,643	14,572,689	-412,443	14,160,246
Oper. and Maint., Defense Agencies	4,058,793	-	-	-	293,848	4,352,641	-6,400	4,346,241
Oper. and Maint., Army Reserve	488,393	-	-	-	29,300	511,693	-1,200	510,493
Oper. and Maint., Navy Reserve	531,435	-	-	-	23,986	555,421	-8,786	546,635
Oper. and Maint., Marine Corps Reserve	28,854	-	-	-	169	29,023	-	29,023
Oper. and Maint., Air Force Reserve	558,680	-	-	-	53,997	612,677	-14,997	597,680
Oper. and Maint., Army Nat'l Guard	890,820	-	-	-	51,963	942,783	-10,063	932,720
Oper. and Maint., Air Nat'l Guard	1,419,607	-	-	-	132,735	1,552,342	-45,235	1,507,107
Rifle Practice, Army	825	-	-	-	20	845	-	845
Claims, Defense	135,850	-	-	-	-	135,850	-	135,850
Court of Military Appeals, Defense	2,197	-	-	-	113	2,310	-	2,310
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-	139,300	139,300
TOTAL - OPERATION AND MAINTENANCE	51,700,878	-	-	-	3,002,303	54,703,181	-629,653	54,073,528
PROCUREMENT								
Aircraft Procurement, Army	1,076,400	-	-	-	-	1,076,400	-	1,076,400
Missile Procurement, Army	1,519,800	-	-	-	-	1,519,800	-	1,519,800
Procurement of W&TCV, Army	2,582,200	-	-	-	-	2,582,200	-	2,582,200
Procurement of Ammunition, Army	1,531,000	-	-	-	-	1,531,000	-	1,531,000
Other Procurement, Army	2,223,658	-	-	-	36,000	2,259,658	-	2,259,658
Aircraft Procurement, Navy	6,110,707	-	-	-	-	6,110,707	-	6,110,707
Weapons Procurement, Navy	2,766,029	-	-	-	-	2,766,029	-27,897	2,738,132
Shipbuilding and Conversion, Navy	7,483,600	-	-	-	-	7,483,600	-	7,483,600
Other Procurement, Navy	3,037,657	-	-	-	-	3,037,657	-	3,037,657
Procurement, Marine Corps	488,813	-	-	-	2,000	488,813	-	488,813
Aircraft Procurement, Air Force	9,874,143	-	-	-	-	9,874,143	-	9,874,143
Missile Procurement, Air Force	3,140,917	-	-	-	-	3,140,917	-	3,140,917
Other Procurement, Air Force	2,989,372	-	-	-	4,000	3,003,372	-	3,003,372
Procurement, Defense Agencies	305,028	-	-	-	-	305,028	-	305,028
TOTAL - PROCUREMENT	44,937,324	-	-	-	42,000	44,979,324	-27,897	44,951,427
RESEARCH, DEVELOP., TEST&EVAL.								
RD&E, Army	3,086,757	-	-	-	-	3,086,757	-	3,086,757
RD&E, Navy	4,887,212	-	-	-	-	4,887,212	27,897	4,895,109
RD&E, Air Force	6,775,811	-	-	-	-	6,775,811	-	6,775,811
RD&E, Defense Agencies	1,254,602	-	-	-	-	1,254,602	-	1,254,602
Dir. of Test & Eval., Defense	42,100	-	-	-	-	42,100	-	42,100
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	16,026,482	-	-	-	-	16,026,482	27,897	16,054,379

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1981 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	APPRO- PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT				TRANSFERS, AND 3732 LIQUIDATIONS	RESCISSIONS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	857,834	-	-	28,500	886,334	-	886,334
Military Construction, Navy	-	775,273	-	-	23,000	798,273	-	798,273
Military Construction, Air Force	-	861,125	-	-	30,000	891,125	-	891,125
Mil. Con., Defense Agencies	-	245,600	-	-	12,000	257,600	-	257,600
Mil. Con., Reserve Components	-	3,742	-	-	-	3,742	-	3,742
Mil. Con., Army National Guard	-	42,269	-	-	-	42,269	-	42,269
Mil. Con., Air National Guard	-	83,200	-	-	-	83,200	-	83,200
Mil. Con., Army Reserve	-	43,200	-	-	-	43,200	-	43,200
Mil. Con., Naval Reserve	-	33,000	-	-	-	33,000	-	33,000
Mil. Con., Air Force Reserve	-	21,600	-	-	-	21,600	-	21,600
NATO Infrastructure	-	266,968	-	-	-	266,968	-	266,968
TOTAL - MILITARY CONSTRUCTION	-	3,233,811	-	-	93,500	3,327,311	-	3,327,311
FAMILY HOUSING								
Family Housing, Defense	-	2,026,544	-	-126,056	113,538	2,014,026	-	2,014,026
Homeowners Asst Fund, Def.	-	-	-	300	-	300	-	300
TOTAL - FAMILY HOUSING	-	2,026,544	-	-125,756	113,538	2,014,326	-	2,014,326
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	2,760	-	-	-	-	2,760	-	2,760
REVOLVING AND MANAGEMENT FUNDS								
Army Stock Fund	-	-	-	-	4,000	4,000	-	4,000
Navy Stock Fund	309	-	-	-	-	309	-	309
Marine Corps Stock Fund	4,108	-	-	-	-	4,108	-	4,108
Air Force Stock Fund	28,300	-	-	-	-	28,300	-	28,300
Defense Stock Fund	35,000	-	-	-	-	35,000	-	35,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS	67,717	-	-	-	4,000	71,717	-	71,717
DEFENSE-WIDE CONTINGENCIES								
Retired Pay Legislation	-	-	-84,600	-	-	-84,600	-	-84,600
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-	-278,000	-	-	-278,000	-	-278,000
Offsetting Receipts, Navy	-	-	-99,000	-	-	-99,000	-	-99,000
Offsetting Receipts, Air Force	-	-	-235,600	-	-	-235,600	-	-235,600
Offsetting Receipts, Defense	-	-	-119,400	-	-	-119,400	-	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-732,000	-	-	-732,000	-	-732,000
TRUST FUNDS								
Army General Gift Fund (Trust)	-	-	15	-	-	15	-	15
USN Academy General Gift Fund (Trust)	-	-	286	-	-	286	-	286
USN Academy Museum Fund (Trust)	-	-	143	-	-	143	-	143
Navy General Gift Fund (Trust)	-	-	100	-	-	100	-	100
Ships Stores Profit, Navy (Trust)	-	-	10,500	-	-	10,500	-	10,500
Ofc of Naval Records&History Fund(Trust)	-	-	35	-	-	35	-	35
Air Force General Gift Fund (Trust)	-	-	21	-	-	21	-	21
TOTAL - TRUST FUNDS	-	-	11,100	-	-	11,100	-	11,100
INTRAGOVERNMENTAL TRUST FUNDS								
Intragovernmental Trust Fund, Navy	-	-	-10,500	-	-	-10,500	-	-10,500
TOTAL - DEPARTMENT OF DEFENSE	159,697,310	5,260,355	-816,000	-125,756	6,909,282	170,925,191	-620,053	170,305,138
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	38,568,252	943,303	-277,985	-	1,948,353	41,201,923	-149,848	41,052,075
DEPARTMENT OF THE NAVY	53,656,597	808,273	-98,436	-	2,245,970	56,614,404	-131,430	56,482,974
DEPARTMENT OF THE AIR FORCE	47,728,331	985,925	-235,579	-	2,268,360	50,725,037	-471,678	50,253,359
DEFENSE AGENCIES/OSO	5,681,423	245,600	-119,400	-	308,848	6,085,471	-6,400	6,079,071
DEFENSE-WIDE	14,070,707	2,297,254	-	-125,756	142,781	16,384,958	139,300	16,524,258
DEFENSE-WIDE CONTINGENCIES	-	-	-84,600	-	-	-84,600	-	-84,600
TOTAL - DEPARTMENT OF DEFENSE	159,697,310	5,260,355	-816,000	-125,756	6,909,282	170,925,191	-620,053	170,305,138

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1982 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	TRANSFERS AND RESCISSIONS	BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	DEFENSE- WIDE CONTINGENCIES	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	12,714,900	-	-	12,714,900	-	-	-	12,714,900
Military Personnel, Navy	9,241,000	-	-	9,241,000	-	-	-	9,241,000
Military Personnel, Marine Corps	2,725,700	-	-	2,725,700	-	-	-	2,725,700
Military Personnel, Air Force	10,270,700	-	-	10,270,700	-	-	-	10,270,700
Reserve Personnel, Army	944,100	-	-	944,100	-	-	-	944,100
Reserve Personnel, Navy	328,700	-	-	328,700	-	-	-	328,700
Reserve Personnel, Marine Corps	123,200	-	-	123,200	-	-	-	123,200
Reserve Personnel, Air Force	299,500	-	-	299,500	-	-	-	299,500
National Guard Personnel, Army	1,305,500	-	-	1,305,500	-	-	-	1,305,500
National Guard Personnel, Air Force	410,100	-	-	410,100	-	-	-	410,100
TOTAL - MILITARY PERSONNEL	38,363,400	-	-	38,363,400	-	-	-	38,363,400
RETIRED PAY, DEFENSE								
Retired Pay, Defense	16,076,700	-	-	16,076,700	-	-	-	16,076,700
OPERATION AND MAINTENANCE								
Oper and Maint, Army	14,765,800	-	-	14,765,800	-	-	-	14,765,800
Oper and Maint, Navy	19,593,000	-	-	19,593,000	-	-	-	19,593,000
Oper and Maint, Marine Corps	1,127,700	-	-	1,127,700	-	-	-	1,127,700
Oper and Maint, Air Force	16,568,600	-	-	16,568,600	-	-	-	16,568,600
Oper and Maint, Defense Agencies	4,672,000	-	-	4,672,000	-	-	-	4,672,000
Oper and Maint, Army Reserve	571,500	-	-	571,500	-	-	-	571,500
Oper and Maint, Navy Reserve	578,900	-	-	578,900	-	-	-	578,900
Oper and Maint, Marine Corps Reserve	31,849	-	-	31,849	-	-	-	31,849
Oper and Maint, Air Force Reserve	671,100	-	-	671,100	-	-	-	671,100
Oper and Maint, Army Nat'l Guard	978,800	-	-	978,800	-	-	-	978,800
Oper and Maint, Air Nat'l Guard	1,685,900	-	-	1,685,900	-	-	-	1,685,900
Rifle Practice, Army	444	-	-	444	-	-	-	444
Cleins, Defense	243,500	-	-	243,500	-	-	-	243,500
Court of Military Appeals, Defense	2,607	-	-	2,607	-	-	-	2,607
TOTAL - OPERATION AND MAINTENANCE	61,491,700	-	-	61,491,700	-	-	-	61,491,700
PROCUREMENT								
Aircraft Procurement, Army	1,361,700	-	-	1,361,700	-	-	-	1,361,700
Missile Procurement, Army	1,650,500	-	-	1,650,500	-	-	-	1,650,500
Procurement of W&TCV, Army	2,719,800	-	-	2,719,800	-	-	-	2,719,800
Procurement of Ammunition, Army	1,816,200	-	-	1,816,200	-	-	-	1,816,200
Other Procurement, Army	2,325,700	-	-	2,325,700	-	-	-	2,325,700
Aircraft Procurement, Navy	6,960,300	-	-	6,960,300	-	-	-	6,960,300
Weapons Procurement, Navy	2,717,800	-	-	2,717,800	-	-	-	2,717,800
Shipbuilding and Conversion, Navy	6,639,600	-	-	6,639,600	-	-	-	6,639,600
Other Procurement, Navy	3,459,700	-	-	3,459,700	-	-	-	3,459,700
Procurement, Marine Corps	1,172,400	-	-	1,172,400	-	-	-	1,172,400
Aircraft Procurement, Air Force	9,469,900	-	-	9,469,900	-	-	-	9,469,900
Missile Procurement, Air Force	4,274,600	-	-	4,274,600	-	-	-	4,274,600
Other Procurement, Air Force	4,013,200	-	-	4,013,200	-	-	-	4,013,200
Procurement, Defense Agencies	483,700	-	-	483,700	-	-	-	483,700
TOTAL - PROCUREMENT	49,065,100	-	-	49,065,100	-	-	-	49,065,100
RESEARCH, DEVELOP, TEST&EVAL								
RD&E, Army	3,577,200	-	-	3,577,200	-	-	-	3,577,200
RD&E, Navy	5,866,288	-	-	5,866,288	-	-	-	5,866,288
RD&E, Air Force	8,659,400	-	-	8,659,400	-	-	-	8,659,400
RD&E, Defense Agencies	1,674,800	-	-	1,674,800	-	-	-	1,674,800
Dir of Test & Eval, Defense	53,000	-	-	53,000	-	-	-	53,000
TOTAL - RESEARCH, DEVELOP, TEST&EVAL	19,840,688	-	-	19,840,688	-	-	-	19,840,688

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1982 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	TRANSFERS AND RESCISSIONS	BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	DEFENSE- WIDE CONTINGENCIES	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,079,700	-	1,079,700	-	-	-	1,079,700
Military Construction, Navy	-	1,427,400	-	1,427,400	-	-	-	1,427,400
Military Construction, Air Force	-	2,148,700	-	2,148,700	-	-	-	2,148,700
Mil. Con., Defense Agencies	-	269,100	-	269,100	-	-	-	269,100
Mil. Con., Army National Guard	-	47,000	-	47,000	-	-	-	47,000
Mil. Con., Air National Guard	-	89,900	-	89,900	-	-	-	89,900
Mil. Con., Army Reserve	-	40,000	-	40,000	-	-	-	40,000
Mil. Con., Naval Reserve	-	27,100	-	27,100	-	-	-	27,100
Mil. Con., Air Force Reserve	-	34,900	-	34,900	-	-	-	34,900
NATO Infrastructure	-	390,000	-	390,000	-	-	-	390,000
TOTAL - MILITARY CONSTRUCTION	-	5,553,800	-	5,553,800	-	-	-	5,553,800
FAMILY HOUSING								
Family Housing, Defense	-	2,282,888	-	2,282,888	-	-128,888	-	2,154,000
Homeowners Asst Fund, Def	-	2,000	-	2,000	-	286	-	2,286
TOTAL - FAMILY HOUSING	-	2,284,888	-	2,284,888	-	-128,602	-	2,156,286
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	3,083	-	-	3,083	-	-	-	3,083
REVOLVING AND MANAGEMENT FUNDS								
Army Stock Fund	211,300	-	-	211,300	-	-	-	211,300
Navy Stock Fund	17,435	-	-	17,435	-	-	-	17,435
Marine Corps Stock Fund	4,234	-	-	4,234	-	-	-	4,234
Air Force Stock Fund	42,800	-	-	42,800	-	-	-	42,800
TOTAL - REVOLVING AND MANAGEMENT FUNDS	275,769	-	-	275,769	-	-	-	275,769
DEFENSE-WIDE CONTINGENCIES								
Civilian and Military Pay Raises	-	-	3,770,970	3,770,970	-	-	-	3,770,970
Retired Pay Legislation	-	-	476,702	476,702	-	-	-	476,702
Military Personnel Legislation	-	-	219,900	219,900	-	-	-	219,900
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	3,514,168	3,514,168	-	-	-	3,514,168
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-	-	-	-286,000	-	-	-286,000
Offsetting Receipts, Navy	-	-	-	-	-99,000	-	-	-99,000
Offsetting Receipts, Air Force	-	-	-	-	-177,100	-	-	-177,100
Offsetting Receipts, Defense	-	-	-	-	-119,400	-	-	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-681,500	-	-	-681,500
TRUST FUNDS								
Army General Gift Fund (Trust)	-	-	-	-	14	-	-	14
USN Academy General Gift Fund (Trust)	-	-	-	-	101	-	-	101
USN Academy Museum Fund (Trust)	-	-	-	-	132	-	-	132
Navy General Gift Fund (Trust)	-	-	-	-	100	-	-	100
Ships Stores Profit, Navy (Trust)	-	-	-	-	9,500	-	-	9,500
Ofc of Naval Records&History Fund(Trust)	-	-	-	-	35	-	-	35
Air Force Gener. Gift Fund (Trust)	-	-	-	-	18	-	-	18
TOTAL - TRUST FUNDS	-	-	-	-	9,900	-	-	9,900
INTRAGOVERNMENTAL TRUST FUNDS								
Intragovernmental Trust Fund, Navy	-	-	-	-	-9,500	-	-	-9,500
TOTAL - DEPARTMENT OF DEFENSE	185,116,440	7,838,688	3,514,168	196,469,296	-681,100	-128,602	-	195,659,594
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	44,843,444	1,186,700	-	46,110,144	-285,986	-	-	45,824,158
DEPARTMENT OF THE NAVY	60,587,806	1,484,800	-	62,042,306	-99,632	-	-	61,942,674
DEPARTMENT OF THE AIR FORCE	56,375,800	2,273,800	-	58,649,300	-177,082	-	-	58,472,218
DEFENSE AGENCIES/CSD	6,830,500	269,100	-	7,099,600	-119,400	-	-	6,980,200
DEFENSE-WIDE	16,378,890	2,674,888	-	19,053,778	-	-128,602	-	18,925,176
DEFENSE-WIDE CONTINGENCIES	-	-	3,514,168	3,514,168	-	-	-	3,514,168
TOTAL - DEPARTMENT OF DEFENSE	185,116,440	7,838,688	3,514,168	196,469,296	-681,100	-128,602	-	195,659,594

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1980 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1982 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS										TOTAL BUDGET AUTHORITY	RESCISSIONS, APPROPRIATIONS AND CONTRACTS FROM AUTHORITY AS APPLICABLE OR TO THE ACCOUNT
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ PLANS	RECOUPMENTS PROGRAM- MING (-) OR TO PRIOR YEAR TO FINANCE PROGRAMS/ PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ PLANS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	REVOLVING AND MANAGEMENT FUND OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES TRANSFERS, NEW CONTRACT AUTHORITY, REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS				
MILITARY PERSONNEL													
Military Personnel, Army	10,528,100	-	-	-	-	-	-	-31,729	-31,729	10,496,371	187,379	10,308,992	
Military Personnel, Navy	7,349,034	-	-	-	-	-	-	2,118	2,118	7,351,152	55,558	7,295,593	
Military Personnel, Marine Corps	2,235,310	-	-	-	-	-	-	-5,188	-5,188	2,230,122	5,641	2,224,481	
Military Personnel, Air Force	8,495,798	-	-	-	-	-36	-36	-25,972	-25,972	8,469,790	83,895	8,385,895	
Reserve Personnel, Army	649,556	-	-	-	-	-	-	9,785	9,785	659,341	17,000	642,341	
Reserve Personnel, Navy	287,873	-	-	-	-	-	-	361	361	288,054	7,446	280,608	
Reserve Personnel, Marine Corps	98,080	-	-	-	-	-14	-14	-941	-941	97,139	1,100	96,039	
Reserve Personnel, Air Force	228,222	-	-	-	-	-	-	31	31	228,253	-	228,253	
National Guard Personnel, Army	917,406	-	-	-	-	-	-	644	644	918,050	-	918,050	
National Guard Personnel, Air Force	299,468	-	-	-	-	-	-	392	392	299,860	-	299,860	
TOTAL - MILITARY PERSONNEL	31,084,857	-	-	-	-	-50	-50	-50,465	-50,515	31,014,142	363,620	30,650,522	
RETIRED PAY, DEFENSE													
Retired Pay, Defense	11,919,617	-	-	-	-	-	-	45,083	45,083	11,964,700	-	11,964,700	
OPERATION AND MAINTENANCE													
Oper. and Maint., Army	11,022,676	-	-	-	-	-5	-5	-12,297	-12,302	11,010,374	404,921	10,605,453	
Oper. and Maint., Navy	14,986,566	-	-	-	-	-	-	-165,282	-165,282	14,821,304	83,274	14,738,030	
Oper. and Maint., Marine Corps	860,167	-	-	-	-	-	-	-30,600	-30,600	829,567	-3,100	826,467	
Oper. and Maint., Air Force	12,421,224	-	-	-	-	-	-	-64,746	-64,746	12,356,478	42,476	12,314,002	
Oper. and Maint., Defense Agencies	3,648,803	-	-	-	-	-	-	-4,432	-4,432	3,644,371	-28,443	3,615,928	
Oper. and Maint., Army Reserve	438,576	-	-	-	-	-	-	689	689	440,364	-	440,364	
Oper. and Maint., Navy Reserve	431,155	-	-	-	-	-	-	-	-	431,155	-	431,155	
Oper. and Maint., Marine Corps Reserve	511,389	-	-	-	-	-	-	157	157	511,546	-	511,546	
Oper. and Maint., Air Force Reserve	839,969	-	-	-	-	-	-	-	-	839,969	-	839,969	
Oper. and Maint., Army Nat'l Guard	1,282,648	-	-	-	-	-36	-36	-	-	1,282,612	-2,000	1,280,612	
Rifle Practice, Army	112,539	-	-	-	-	-	-	29	29	112,568	-	112,568	
Court of Military Appeals, Defense	1,790	-	-	-	-	-	-	361	361	2,151	-	2,151	
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-	-	309	309	309	-	309	
XIII Olympic Winter Games	4,802	-	-	-	-	-	-	-6,353	-6,353	34,550	-435,450	470,000	
TOTAL - OPERATION AND MAINTENANCE	46,605,259	-16,466	-	57,569	-	-42	-	-281,432	-240,371	46,364,668	49,940	46,314,948	
PROCUREMENT													
Aircraft Procurement, Army	948,167	-	-	-	-	-	-	11,983	11,983	946,167	-15,670	930,497	
Missile Procurement, Army	1,180,324	-	-	-	-	-	-	6,839	6,839	1,153,485	-	1,153,485	
Procurement of WTCV, Army	1,811,089	-	-	-	-	-	-	28,394	28,394	1,722,695	-112,232	1,610,463	
Procurement of Ammunition, Army	1,181,725	-	-	-	-	-58,101	-58,101	80,408	80,408	1,136,425	-96,375	1,040,050	
Other Procurement, Army	1,483,008	-	-	-	-	-	-	-3,439	-3,439	1,479,569	-2,841	1,476,728	
Aircraft Procurement, Navy	4,331,748	-	-	-	-	-	-	72,656	72,656	4,345,446	-96,000	4,249,446	
Weapons Procurement, Navy	1,992,614	-	-	-	-	-	-	108,168	108,168	1,992,614	-3,900	1,988,714	
Shipbuilding and Conversion, Navy	6,484,370	-	-	-	-	-	-	475,965	475,965	6,620,951	-123,698	6,497,253	
Other Procurement, Navy	2,563,536	-	-	-	-	-	-	93,823	93,823	2,607,456	-17,300	2,590,156	
Aircraft Procurement, Marine Corps	8,275,585	-	-	-	-	-	-	7,865	7,865	8,273,720	-	8,273,720	
Aircraft Procurement, Air Force	2,119,234	-	-	-	-	-	-	21,089	21,089	2,140,323	-68,076	2,072,247	
Missile Procurement, Air Force	2,159,231	-	-	-	-	-	-	72,624	72,624	2,146,607	-48,254	2,098,353	
Other Procurement, Air Force	2,854,751	-	-	-	-	-10	-10	123,045	123,045	2,854,751	-10,780	2,843,971	
Procurement, Defense Agencies	288,675	-	-	-	-	-	-	4,967	4,967	288,675	-	288,675	
TOTAL - PROCUREMENT	35,312,285	-202,700	-1,161,614	139,700	-165,550	-	-	1,370,695	-29,469	35,282,816	-59,723	35,223,093	

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1980 DIRECT
AS REFLECTED IN FY 1982 BUDGET
(THOUSANDS OF DOLLARS)

FY 1980	APPROPRIATION TITLE	FINANCING ADJUSTMENTS										
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	UNOBLIGATED RECOMPUTATIONS (INCREASE OR DECREASE PRIOR YEAR PROGRAMS/ BUDGET PLAN)	UNOBLIGATED BALANCE CARRIED FORWARD TO AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIMBURSABLE FUNDS TO FINANCE REPLACEMENT	REVOLVING MANAGEMENT FUND OPERATING CONCEPT	TRUST FUNDS AND MISC RECEIPTS	LAPSES: TRANSFERS, NETS, REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	REVISIONS, SAVINGS, TRAFFIC, AND PRIORITIES, CONTRACT AUTHORITY AS OR TO THE ACCOUNT	APPROPRIATIONS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RESEARCH, DEVELOPMENT, TEST & EVAL												
MILITARY CONSTRUCTION												
	RT&E, Army	2,846,431	-2,000	-5,847	-	-	-	7,847	-	2,846,431	-8,900	2,855,331
	RT&E, Navy	4,563,270	-15,866	8,866	-	-	-	48,104	8,866	4,572,136	10,000	4,562,136
	RT&E, Air Force	5,000,986	-	39,600	-	-	-	75,274	54,800	5,055,786	3,513	5,052,273
	RT&E, Defense Agencies	1,041,722	-	-1,984	-	-	-	4,384	2,400	1,044,122	7,100	1,037,022
	Dir of Test & Eval, Defense	42,500	-	-4	-	-	-	4	-	42,500	-	42,500
	TOTAL - RESEARCH, DEVELOPMENT, TEST & EVAL	13,494,909	-17,866	-100,127	48,466	-	-	135,613	66,066	13,560,975	11,713	13,549,262
MILITARY CONSTRUCTION												
	Military Construction, Army	726,649	-	51,200	-	-	-	-	51,200	777,849	52,200	725,649
	Military Construction, Navy	565,100	-	-	-	-	-	-	-	565,100	-	565,100
	Military Construction, Air Force	572,456	-39,200	12,800	-	-	-	39,200	12,800	565,256	16,800	568,456
	Military Construction, Defense Agencies	249,718	-	-8,642	10,874	-	-	-27,600	-25,368	224,350	32,000	192,350
	Military Construction, National Guard	23,700	-	-	-	-	-	-	-	23,700	-	23,700
	Military Construction, Air National Guard	36,000	-	-	-	-	-	-	-	36,000	-	36,000
	Military Construction, Army Reserve	36,000	-	-	-	-	-	-	-	36,000	-	36,000
	Military Construction, Navy Reserve	19,300	-	-	-	-	-	-	-	19,300	-	19,300
	Military Construction, Air Force Reserve	12,000	-	-	-	-	-	-	-	12,000	-	12,000
	Foreign Currency Fluctuations, Military Construction	-	-	-	-	-	-	-	-	-125,000	-	125,000
	TOTAL - MILITARY CONSTRUCTION	2,253,923	-39,200	55,958	10,874	-	-	11,600	38,632	2,292,555	-24,000	2,316,555
FAMILY HOUSING												
	Family Housing, Defense	1,549,208	-19,956	-22,746	20,643	-	-	19,304	-24,531	1,524,677	24,000	1,500,677
	Homeowners Asst Fund, Defense	2,210	-8,903	-	8,508	-	-	21	-859	1,351	-	1,351
	TOTAL - FAMILY HOUSING	1,551,418	-28,859	-22,746	29,151	-22,261	-	19,325	-25,390	1,526,028	24,000	1,502,028
SPECIAL FOREIGN CURRENCY PROGRAM												
	Special Foreign Currency Program	6,667	-	-6,537	-	-	-	6,537	-	6,667	-	6,667
REVOLVING AND MANAGEMENT FUNDS												
	Def. Prod. Guar., Army	-2,208	-	-	2,209	-	-	-	-	-	-	-
	Def. Prod. Guar., Navy	-5,736	-	-	5,736	-	-	-	-	-	-	-
	Def. Prod. Guar., Air Force	-1,790	-	-	1,790	-	-	-	-	-	-	-
	Def. Prod. Guar., Defense Agencies	-157	-	-	170	-	-	-	-	-	-	-
	Laundry Services, Naval Academy	-136	-	-	-	-34	-	-	-	-	-	-
	Army Stock Fund	-	-	-	155,306	-257,259	-	48,700	504,006	204,006	-	204,006
	Navy Stock Fund	-	-	-	257,259	-	-	-21,500	235,759	235,759	-	235,759
	Marine Corps Stock Fund	-	-	-	-	-	-	-	2,681	2,681	-	2,681
	Air Force Stock Fund	-	-	-	481,656	-	-	-38,800	442,856	442,856	-	442,856
	Defense Stock Fund	-1,617,940	-	-	1,738,120	-	-	11,600	450,310	450,310	-	450,310
	sub-total - STOCK FUND	-1,617,940	-	-	1,738,120	-	-	-	1,335,592	1,335,592	-	1,335,592
	Army Industrial Fund	-958,094	-	-	974,649	-	-	-	-	-	-	-
	Navy Industrial Fund	-1,900,434	-	-	1,937,681	-	-	-	-	-	-	-
	Marine Corps Industrial Fund	-22,247	-	-	24,420	-	-	-	-2,173	-	-	-
	Air Force Industrial Fund	-480,596	-	-	14,015	-	-	-	466,581	-	-	-
	Defense Industrial Fund	-31,784	-	-	45,319	-	-	-	-13,555	-	-	-
	sub-total - INDUSTRIAL FUND	-3,393,135	-	-	2,986,084	-	-	-	397,051	-	-	-
	Army Management Fund	-2,868	-	-	3,235	-	-	-	-	-	-	-
	Navy Management Fund	-1,000	-	-	1,000	-	-	-	-	-	-	-
	Air Force Management Fund	-1,201	-	-	1,145	-	-	94	-	-	-	-
	TOTAL - REVOLVING AND MANAGEMENT FUNDS	-5,026,024	-	-	4,749,498	-	-	94	1,335,592	1,335,592	-	1,335,592

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1980 DIRECT BUDGET PLAN
AS REFLECTED IN FISCAL YEAR 1982 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1980 APPROPRIATION TITLE	FINANCING ADJUSTMENTS											TOTAL BUDGET AUTHORITY	RESCISSIONS, APPRO- PRIATIONS, SAVINGS, CONCESSIONS AND TRANSFERS FROM AUTHORITY OR TO THE APPLICABLE ACCOUNT
	UNOBLIGATED BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	UNOBLIGATED REPROGRAM- MING FROM (-) OR TO AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	UNOBLIGATED BALANCE CARRIED FORWARD	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT CONCEPT	REVOLVING AND MANAGEMENT OPERATING CONCEPT	TRUST FUNDS AND MISC RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY, REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
DEDUCTIONS FOR OFFSETTING RCPTS													
TRUST FUNDS													
Offsetting Receipts, Army	-	-16	-	16	-	-	-302,977	-	-302,977	-302,977	-	-302,977	
Offsetting Receipts, Navy	-	-260	-	273	-	-	-108,042	-	-108,042	-108,042	-	-108,042	
Offsetting Receipts, Air Force	-	-828	-	843	-	-	-266,032	-	-266,032	-266,032	-	-266,032	
Offsetting Receipts, Defense	-	-1,991	-	1,779	-	-	-51,284	-	-51,284	-51,284	-	-51,284	
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-4,555	-	2,733	-	-	-728,335	-	-728,335	-728,335	-	-728,335	
TRUST FUNDS													
Ainsworth Library (Trust)	-	-16	-	16	-	-	-	-	-	-	-	-	
Army General Gift Fund (Trust)	-	-260	-	273	-	-	136	-	149	149	-	149	
USN Academy Musical Fund (Trust)	-	-1,991	-	943	-	-	189	-	204	204	-	204	
USN Academy Musical Fund (Trust)	-	-1,991	-	943	-	-	357	-	145	145	-	145	
Navy General Gift Fund (Trust)	-	-455	-	273	-	-	724	-	542	542	-	542	
Ships Stores Profit, Navy (Trust)	-	-2,549	-	3,765	-	-	10,737	-	11,953	11,953	-	11,953	
Off of Naval Records/History Fund(Trust)	-	-434	-	439	-	-	34	-	39	39	-	39	
Air Force General Gift Fund (Trust)	-	-85	-	75	-	-	34	-	24	24	-	24	
Surcharge Coll., Sales of Comm Stores, A (TR)	-	-37,258	-	33,434	-	-	3,824	-	24	24	-	24	
Midshipmen's Store, USN Academy (TR)	-	-2,421	-	2,632	-	-	-211	-	-	-	-	-	
Surcharge Coll., Sales of Comm Stores, N (TR)	-	-32,679	-	41,360	-	-	-8,481	-	-	-	-	-	
Surcharge Coll., Sales of Comm Stores, MC(Tr)	-	-8,008	-	4,760	-	-	3,248	-	-	-	-	-	
Surcharge Coll., Sales of Comm Stores, AF(Tr)	-	-28,953	-	18,208	-	-	10,745	-	-	-	-	-	
Air Force Cadet Fund (TR)	-	-2,811	-	3,805	-	-	-984	-	-	-	-	-	
TOTAL - TRUST FUNDS	-	-118,948	-	111,662	-	-	20,342	-	13,056	13,056	-	13,056	
INTRAGOVERNMENTAL TRUST FUNDS													
Intragovernmental Trust Fund, Navy	-	-	-	-	-	-	-11,953	-	-11,953	-11,953	-	-11,953	
TOTAL - DEPARTMENT OF DEFENSE	142,208,735	-5,450,083	-1,245,666	5,146,920	-187,903	1,612,024	-719,946	1,257,050	412,386	142,621,131	-154,450	142,775,581	
RECAP BY COMPONENT													
DEPARTMENT OF THE ARMY	34,566,838	-1,081,805	-135,340	1,013,816	-59,546	138,384	-299,017	217,161	-186,347	34,380,491	431,979	33,948,512	
DEPARTMENT OF THE NAVY	47,083,809	-2,114,206	-601,314	2,164,026	-14	220,466	-113,386	585,740	141,300	47,225,109	-104,225	47,329,334	
DEPARTMENT OF THE AIR FORCE	41,689,737	-579,036	-464,132	88,038	-106,082	948,199	-256,247	399,231	29,971	41,719,708	24,664	41,695,044	
DEFENSE AGENCIES/OSD	5,229,016	-1,649,711	-15,593	1,794,320	-	304,975	-51,284	-11,081	371,626	5,600,644	19,147	5,581,497	
DEFENSE-WIDE	13,639,333	-45,325	-29,287	86,720	-22,261	-	-	65,999	55,846	13,695,179	-526,015	14,221,164	
TOTAL - DEPARTMENT OF DEFENSE	142,208,735	-5,450,083	-1,245,666	5,146,920	-187,903	1,612,024	-719,946	1,257,050	412,386	142,621,131	-154,450	142,775,581	

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1981 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1982 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1981 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS										
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE PROGRAMS/ TRANSFERS	RECOUPMENT'S (PROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	REVOLVING AND MANAGEMENT FUND OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE, TRANSFERS, NEW CONTRACT AUTHORITY REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	RESCISSIONS, SAVINGS, AND TRANSFERS FROM OR TO THE APPLICABLE ACCOUNT	APPRO- PRIATIONS CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL												
Military Personnel, Army	12,192,000	-	-	-	-	-	-	-	-	12,192,000	-	12,192,000
Military Personnel, Navy	8,805,450	-	-	-	-	-	-	-	-	8,805,450	-	8,805,450
Military Personnel, Marine Corps	2,614,200	-	-	-	-	-	-	-	-	2,614,200	-	2,614,200
Military Personnel, Air Force	9,945,571	-	-	-	-	-	-	-	-	9,945,571	-	9,945,571
Reserve Personnel, Army	872,200	-	-	-	-	-	-	-	-	872,200	1,200	871,000
Reserve Personnel, Navy	318,400	-	-	-	-	-	-	-	-	318,400	-	318,400
Reserve Personnel, Marine Corps	119,500	-	-	-	-	-	-	-	-	119,500	-	119,500
Reserve Personnel, Air Force	278,360	-	-	-	-	-	-	-	-	278,360	-	278,360
National Guard Personnel, Army	1,181,600	-	-	-	-	-	-	-	-	1,181,600	7,400	1,174,200
National Guard Personnel, Air Force	381,509	-	-	-	-	-	-	-	-	381,509	1,000	380,509
TOTAL - MILITARY PERSONNEL	36,708,790	-	-	-	-	-	-	-	-	36,708,790	9,600	36,699,190
RETIRED PAY, DEFENSE												
Retired Pay, Defense	13,916,900	-	-	-	-	-	-	-	-	13,916,900	-	13,916,900
OPERATION AND MAINTENANCE												
Oper. and Maint., Army	12,613,584	-	-	-	-	-	-	-5,000	-5,000	12,608,584	-144,200	12,752,784
Oper. and Maint., Navy	17,666,294	-	-	-	-	-	-	-9,700	-9,700	17,656,594	22,400	17,508,394
Oper. and Maint., Marine Corps	1,037,400	-	-	-	-	-	-	-9,700	-9,700	1,027,700	12,600	1,015,100
Oper. and Maint., Air Force	14,214,446	-	-	-	-	-	-	-94,200	-94,200	14,120,246	-23,700	14,183,946
Oper. and Maint., Defense Agencies	4,364,241	-	-	-	-	-	-	-20,000	-20,000	4,344,241	-6,400	4,350,641
Oper. and Maint., Army Reserve	510,493	-	-	-	-	-	-	-	-	510,493	-1,200	511,693
Oper. and Maint., Navy Reserve	546,635	-	-	-	-	-	-	-	-	546,635	-	546,635
Oper. and Maint., Marine Corps Reserve	29,023	-	-	-	-	-	-	-	-	29,023	-	29,023
Oper. and Maint., Air Force Reserve	597,680	-	-	-	-	-	-	-	-	597,680	-	597,680
Oper. and Maint., Army National Guard	932,720	-	-	-	-	-	-	-	-	932,720	-7,400	940,120
Oper. and Maint., Air National Guard	1,507,107	-	-	-	-	-	-	-	-	1,507,107	-1,000	1,508,107
Rifle Practice, Army	135,850	-	-	-	-	-	-	-	-	135,850	-	135,850
Claims, Defense	2,310	-	-	-	-	-	-	-	-	2,310	-	2,310
Court of Military Appeals, Defense	-	-57,569	-	-	-	-	-	-	-	-	-	-
Foreign Currency Fluctuations, Defense	-	-	-	196,869	-	-	-	-	196,869	-	-	-
TOTAL - OPERATION AND MAINTENANCE	54,198,628	-57,569	-	196,869	-	-	-	-224,400	-85,100	54,073,528	-9,600	54,083,128
PROCUREMENT												
Aircraft Procurement, Army	1,076,400	-	-	-	-	-	-	-	-	1,076,400	-	1,076,400
Missile Procurement, Army	1,519,800	-	-	-	-	-	-	-	-	1,519,800	-	1,519,800
Procurement of M&TCV, Army	2,582,200	-	-	-	-	-	-	-	-	2,582,200	-	2,582,200
Procurement of Ammunition, Army	1,531,000	-	-	-	-	-	-	-	-	1,531,000	-	1,531,000
Other Procurement, Army	2,258,558	-	-	-	-	-	-	-	-	2,258,558	-	2,258,558
Aircraft Procurement, Navy	6,110,707	-13,700	-	-	-	-	-	13,700	-	6,110,707	-	6,110,707
Weapons Procurement, Navy	2,738,132	-	-	-	-	-	-	-	-	2,738,132	-27,897	2,766,029
Shipbuilding and Conversion, Navy	7,483,800	-86,400	-	-	-	-	-	86,400	-	7,483,800	-	7,483,800
Other Procurement, Navy	3,037,657	-21,500	-	-	-	-	-	21,500	-	3,037,657	-	3,037,657
Procurement, Marine Corps	488,813	-8,700	-	-	-	-	-	8,700	-	488,813	-	488,813
Aircraft Procurement, Air Force	9,674,143	-9,400	-	-	-	-	-	9,400	-	9,674,143	-	9,674,143
Missile Procurement, Air Force	3,140,917	-	-	-	-	-	-	-	-	3,140,917	-	3,140,917
Other Procurement, Air Force	3,003,372	-	-	-	-	-	-	-	-	3,003,372	-	3,003,372
Procurement, Defense Agencies	305,028	-	-	-	-	-	-	-	-	305,028	-	305,028
TOTAL - PROCUREMENT	44,951,427	-139,700	-	-	-	-	-	139,700	-	44,951,427	-27,897	44,979,324

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1981 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1982 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

APPROPRIATION TITLE	FY '81	FINANCING ADJUSTMENTS											
		UNOBLIGATED			UNBLIGATED			FINANCING ADJUSTMENTS					
		TOA (DIRECT BUDGET PLAN)	BROUGHT FORWARD AVAILABLE PRIOR YEAR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
RESEARCH, DEVELOP., TEST/EVAL													
RD&E Army	3,086,757												
RD&E Navy	4,895,109												
RD&E Air Force	6,775,811												
RD&E Defense Agencies	1,254,602												
Dir. of Test & Eval: Defense	42,100												
TOTAL - RESEARCH DEVELOP. TEST/EVAL	16,054,379												
MILITARY CONSTRUCTION													
Military Construction, Army	886,334												
Military Construction, Navy	788,273												
Military Construction, Air Force	891,125												
Mil. Con. Defense Agencies	257,600												
Mil. Con. Reserve Components	3,742												
Mil. Con. Army National Guard	42,269												
Mil. Con. Air National Guard	83,200												
Mil. Con. Army Reserve	43,200												
Mil. Con. Navy Reserve	33,000												
Mil. Con. Air Force Reserve	21,600												
NATO Infrastructure	316,968												
TOTAL - MILITARY CONSTRUCTION	3,377,311												
FAMILY HOUSING													
Family Housing, Defense	2,038,326												
Homes-owners Asst. Fund, Def	6,000												
TOTAL - FAMILY HOUSING	2,044,326												
SPECIAL FOREIGN CURRENCY PROGRAM													
Special Foreign Currency Program	2,760												
REVOLVING AND MANAGEMENT FUNDS													
Def. Prod. Guar. Army	-2,209												
Def. Prod. Guar. Navy	-5,738												
Def. Prod. Guar. Air Force	-1,790												
Def. Prod. Guar. Defense Agencies	-170												
Laundry Service, Naval Academy													
Army Stock Fund	4,000												
Navy Stock Fund	309												
Marine Corps Stock Fund	4,108												
Air Force Stock Fund	26,300												
Defense Stock Fund													
sub-total - STOCK FUND	71,717												
Army Industrial Fund													
Marine Industrial Fund													
Air Force Industrial Fund													
Defense Industrial Fund													
sub-total - INDUSTRIAL FUND													
Army Management Fund													
Navy Management Fund													
Air Force Management Fund													
TOTAL - REVOLVING AND MANAGEMENT FUNDS	71,717												
DEFENSE-WIDE CONTINGENCIES													
Retired Pay Legislation	-84,600												
TOTAL													

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1981 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1982 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1981 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS									
		UNOBLIGATED		UNOBLIGATED		RESOURCES		REVOLVING		LAPSES	
		BALANCE BROUGHT FORWARD	RECOUPMENTS MINUS FROM PRIOR YEAR PROGRAMS/ TRANSFERS	RECOUPMENTS MINUS FROM PRIOR YEAR PROGRAMS/ TRANSFERS	RECOUPMENTS MINUS FROM PRIOR YEAR PROGRAMS/ TRANSFERS	FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC RECEIPTS	NEW CONTRACT AUTHORITY REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	RESCISSIONS, APPRO- PRIATIONS SAVINGS, CONCEPTS AND TRANSFERS FROM AUTHORITY AS APPLICABLE OR TO THE ACCOUNT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
DEDUCTIONS FOR OFFSETTING RCPTS											
Offsetting Receipts, Army	-	-	-	-	-	-	-278,000	-	-278,000	-278,000	-278,000
Offsetting Receipts, Navy Force	-	-	-	-	-	-	-99,000	-	-99,000	-99,000	-99,000
Offsetting Receipts, Defense	-	-	-	-	-	-	-235,600	-	-235,600	-235,600	-235,600
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-	-119,400	-	-119,400	-119,400	-119,400
TRUST FUNDS											
Air Force Library (Trust)	-	-16	-	-	-	-	-	-	-	-	-
Air Force General Fund (Trust)	-	-273	-	-	-	-	-	-	-	-	-
USN Academy General Fund (Trust)	-	-843	-	-	-	-	-	-	-	-	-
USN Academy Museum Fund (Trust)	-	-1,779	-	-	-	-	-	-	-	-	-
Navy General Fund (Trust)	-	-273	-	-	-	-	-	-	-	-	-
Navy General Profit (Trust)	-	-3,765	-	-	-	-	-	-	-	-	-
Air Force Naval Records (Trust)	-	-439	-	-	-	-	-	-	-	-	-
Air Force Naval General Fund (Trust)	-	-75	-	-	-	-	-	-	-	-	-
Surgeon General's Office (Trust)	-	-33,434	-	-	-	-	-	-	-	-	-
Surgeon General's Office (Trust)	-	-2,632	-	-	-	-	-	-	-	-	-
Surgeon General's Office (Trust)	-	-41,350	-	-	-	-	-	-	-	-	-
Surgeon General's Office (Trust)	-	-4,760	-	-	-	-	-	-	-	-	-
Surgeon General's Office (Trust)	-	-18,208	-	-	-	-	-	-	-	-	-
Air Force Cadet Fund (TR)	-	-3,805	-	-	-	-	-	-	-	-	-
TOTAL - TRUST FUNDS	-	-111,682	-	-	-	-	-31,663	-	-11,100	-11,100	-11,100
INTRAGOVERNMENTAL TRUST FUNDS											
Intragovernmental Trust Fund, Navy	-	-	-	-	-	-	-10,500	-	-10,500	-10,500	-10,500
TOTAL - DEPARTMENT OF DEFENSE	171,201,638	-5,146,920	-56,093	3,116,162	-26,385	1,887,939	-710,837	39,634	-896,500	170,305,138	-170,305,138
RECAP BY COMPONENT											
DEPARTMENT OF THE ARMY	41,335,060	-1,013,816	-6,093	719,146	-	287,890	-276,205	6,093	-282,985	41,052,075	-41,052,075
DEPARTMENT OF THE NAVY	56,728,610	-2,164,026	-	1,950,441	-	54,630	-86,647	1,966	-243,636	56,482,974	-56,482,974
DEPARTMENT OF THE AIR FORCE	50,543,141	-88,038	-	78,894	-	-53,850	-228,585	1,800	-289,779	50,253,362	-50,253,362
DEFENSE AGENCIES/OSD	6,216,471	-1,794,320	-	164,177	-	1,599,269	-119,400	10,872	-138,400	6,077,071	-6,077,071
DEFENSE-WIDE	16,484,956	-86,720	-50,000	203,504	-26,385	-	-	18,901	59,300	16,524,256	-16,524,256
DEFENSE-WIDE CONTINGENCIES	-84,600	-	-	-	-	-	-	-	-	-84,600	-84,600
TOTAL - DEPARTMENT OF DEFENSE	171,201,638	-5,146,920	-56,093	3,116,162	-26,385	1,887,939	-710,837	39,634	-896,500	170,305,138	-170,305,138

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1982 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

APPROPRIATION TITLE	FY 1982 TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS									
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	REVOLVING AND MANAGEMENT OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS OF AGENCY DEBT	LAPSES, BALANCE, TRANSFERS, NEW CONTRACT AUTHORITY, FINANCING REDEMPTION ADJUSTMENTS	TOTAL APPR- PRIATIONS + CONTRACT AUTHORITY (BUDGET AUTHORITY)
MILITARY PERSONNEL											
Military Personnel, Army	12,714,900	-	-	-	-	-	-	-	-	-	12,714,900
Military Personnel, Navy	9,241,000	-	-	-	-	-	-	-	-	-	9,241,000
Military Personnel, Marine Corps	2,725,700	-	-	-	-	-	-	-	-	-	2,725,700
Military Personnel, Air Force	10,270,700	-	-	-	-	-	-	-	-	-	10,270,700
Reserve Personnel, Army	644,100	-	-	-	-	-	-	-	-	-	644,100
Reserve Personnel, Navy	328,700	-	-	-	-	-	-	-	-	-	328,700
Reserve Personnel, Marine Corps	123,200	-	-	-	-	-	-	-	-	-	123,200
Reserve Personnel, Air Force	298,500	-	-	-	-	-	-	-	-	-	298,500
National Guard Personnel, Army	1,308,500	-	-	-	-	-	-	-	-	-	1,308,500
National Guard Personnel, Air Force	410,100	-	-	-	-	-	-	-	-	-	410,100
TOTAL - MILITARY PERSONNEL	38,363,400	-	-	-	-	-	-	-	-	-	38,363,400
RETIRED PAY, DEFENSE											
Retired Pay, Defense	16,076,700	-	-	-	-	-	-	-	-	-	16,076,700
OPERATION AND MAINTENANCE											
Oper. and Maint., Army	14,785,800	-	-	-	-	-	-	-	-	-	14,785,800
Oper. and Maint., Navy	19,593,000	-	-	-	-	-	-	-	-	-	19,593,000
Oper. and Maint., Marine Corps	1,127,700	-	-	-	-	-	-	-	-	-	1,127,700
Oper. and Maint., Air Force	16,568,600	-	-	-	-	-	-	-	-	-	16,568,600
Oper. and Maint., Defense Agencies	4,672,000	-	-	-	-	-	-	-	-	-	4,672,000
Oper. and Maint., Army Reserve	571,500	-	-	-	-	-	-	-	-	-	571,500
Oper. and Maint., Navy Reserve	578,900	-	-	-	-	-	-	-	-	-	578,900
Oper. and Maint., Marine Corps Reserve	31,849	-	-	-	-	-	-	-	-	-	31,849
Oper. and Maint., Air Force Reserve	671,100	-	-	-	-	-	-	-	-	-	671,100
Oper. and Maint., Army Nat'l Guard	976,800	-	-	-	-	-	-	-	-	-	976,800
Oper. and Maint., Air Nat'l Guard	1,685,900	-	-	-	-	-	-	-	-	-	1,685,900
Rifle Practice, Army	243,500	-	-	-	-	-	-	-	-	-	243,500
Claims, Defense	2,607	-	-	-	-	-	-	-	-	-	2,607
Court of Military Appeals, Defense	-	-	-	-	-	196,869	-	-	-	-	196,869
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-	-	-	-	-	-
TOTAL - OPERATION AND MAINTENANCE	61,491,700	-	-	-	-	196,869	-	-	-	-	61,491,700
PROCUREMENT											
Aircraft Procurement, Army	1,361,700	-	-	-	-	-	-	-	-	-	1,361,700
Missile Procurement, Army	1,650,500	-	-	-	-	-	-	-	-	-	1,650,500
Procurement of M&TCV, Army	2,719,800	-	-	-	-	-	-	-	-	-	2,719,800
Other Procurement, Army	1,616,200	-	-	-	-	-	-	-	-	-	1,616,200
Aircraft Procurement, Navy	2,325,700	-	-	-	-	-	-	-	-	-	2,325,700
Aircraft Procurement, Navy	8,980,300	-	-	-	-	-	-	-	-	-	8,980,300
Weapons Procurement, Navy	2,717,800	-	-	-	-	-	-	-	-	-	2,717,800
Shipbuilding and Conversion, Navy	6,639,600	-	-	-	-	-	-	-	-	-	6,639,600
Other Procurement, Navy	3,459,700	-	-	-	-	-	-	-	-	-	3,459,700
Procurement, Marine Corps	1,172,400	-	-	-	-	-	-	-	-	-	1,172,400
Aircraft Procurement, Air Force	9,469,900	-	-	-	-	-	-	-	-	-	9,469,900
Missile Procurement, Air Force	4,274,800	-	-	-	-	-	-	-	-	-	4,274,800
Other Procurement, Air Force	4,013,200	-	-	-	-	-	-	-	-	-	4,013,200
Procurement, Defense Agencies	489,700	-	-	-	-	-	-	-	-	-	489,700
TOTAL - PROCUREMENT	49,085,100	-	-	-	-	-	-	-	-	-	49,085,100

FINANCING ADJUSTMENTS

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DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1982 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

APPROPRIATION TITLE	FY 1982 (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS									
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE PROGRAMS/ TRANSFERS	(3)	(4)	UNOBLIGATED BALANCE CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	(5)	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	REVOLVING AND MANAGEMENT OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS OF AGENCY DEBT	LAPSES, TRANSFERS, NEW CONTRACT AUTHORITY REDEMPTION ADJUSTMENTS	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY (BUDGET AUTHORITY)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(11)
DEFENSE-WIDE CONTINGENCIES											
Civilian and Military Pay Raises	3,770,970	-	-	-	-	-	-	-	-	-	3,770,970
Retired Pay Legislation	-476,702	-	-	-	-	-	-	-	-	-	-476,702
Military Personnel Legislation	219,900	-	-	-	-	-	-	-	-	-	219,900
TOTAL - DEFENSE-WIDE CONTINGENCIES	3,514,168	-	-	-	-	-	-	-	-	-	3,514,168
DEDUCTIONS FOR OFFSETTING RCPTS											
Offsetting Receipts, Army	-	-	-	-	-	-	-286,000	-	-286,000	-	-286,000
Offsetting Receipts, Navy	-	-	-	-	-	-	-99,000	-	-99,000	-	-99,000
Offsetting Receipts, Air Force	-	-	-	-	-	-	-177,100	-	-177,100	-	-177,100
Offsetting Receipts, Defense	-	-	-	-	-	-	-119,400	-	-119,400	-	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-	-681,500	-	-681,500	-	-681,500
TRUST FUNDS											
Ainsworth Library (Trust)	-	-16	-	16	-	-	-	-	-	-	-
Army General Gift Fund (Trust)	-	-218	-	157	-	-	75	-	75	-	14
USN Academy General Gift Fund (Trust)	-	-881	-	734	-	-	248	-	248	-	101
USN Academy Museum Fund (Trust)	-	-1,776	-	1,765	-	-	143	-	143	-	132
Navy General Gift Fund (Trust)	-	-223	-	173	-	-	150	-	150	-	100
Ships Stores Profit, Navy (Trust)	-	-3,765	-	3,765	-	-	9,500	-	9,500	-	9,500
Off of Naval Records-History Fund(Trust)	-	-482	-	482	-	-	15	-	15	-	35
Air Force General Gift Fund (Trust)	-	-81	-	81	-	-	18	-	18	-	18
Surcharge Coll., Sales of Comm.Stores,A (TR)	-	-31,709	-	32,369	-	-	-660	-	-660	-	-
Midshipmen's Store, USN Academy (TR)	-	-2,835	-	3,049	-	-	-214	-	-214	-	-
Surcharge Coll., Sales of Comm.Stores,N (TR)	-	-31,660	-	15,460	-	-	16,200	-	16,200	-	-
Surcharge Coll., Sales of Comm.Stores,MC(TR)	-	-2,460	-	2,460	-	-	-	-	-	-	-
Surcharge Coll., Sales of Comm.Stores,AF(TR)	-	-11,108	-	3,916	-	-	7,192	-	7,192	-	-
Air Force Cadet Fund (TR)	-	-3,905	-	3,405	-	-	500	-	500	-	-
TOTAL - TRUST FUNDS	-	-91,099	-	67,832	-	-	33,167	-	9,900	-	9,900
INTRAGOVERNMENTAL TRUST FUNDS											
Intragovernmental Trust Fund, Navy	-	-	-	-	-	-	-9,500	-	-9,500	-	-9,500
TOTAL - DEPARTMENT OF DEFENSE	196,399,908	-3,116,162	-35,000	2,852,366	-22,625	236,598	-657,833	2,242	-740,314	195,659,594	
RECAP BY COMPONENT											
DEPARTMENT OF THE ARMY	46,110,144	-719,146	-	677,075	-	42,670	-266,585	-	-266,585	45,824,159	
DEPARTMENT OF THE NAVY	62,042,306	-1,940,441	-	1,646,447	-	287,820	-82,458	-	-82,458	61,943,674	
DEPARTMENT OF THE AIR FORCE	55,649,300	-78,894	-	158,665	-	229,837	-169,390	-317,300	-317,300	58,472,216	
DEFENSE AGENCIES/GSD	17,098,600	-164,177	-	170,506	-	-323,829	-119,400	317,300	-119,400	18,940,200	
DEFENSE-WIDE CONTINGENCIES	18,984,380	-203,504	-35,000	199,673	-22,625	-	-	2,242	-59,214	18,825,178	
TOTAL - DEPARTMENT OF DEFENSE	196,399,908	-3,116,162	-35,000	2,852,366	-22,625	236,598	-657,833	2,242	-740,314	195,659,594	

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1980 - ACTUAL							
MILITARY FUNCTIONS							
MILITARY PERSONNEL	-	31,361,923	-	-	-	31,361,923	-
RETIRED PAY, DEFENSE	-	11,919,617	-	-	-	11,919,617	-
OPERATION AND MAINTENANCE	16,466	52,474,187	-	-	-	52,474,187	57,569
PROCUREMENT	15,061,764	28,211,740	4,351,679	2,014,029	911,401	35,488,849	16,751,838
RESEARCH, DEVELOP., TEST&EVAL.	1,066,416	14,090,313	918,592	-	-	15,008,905	934,537
MILITARY CONSTRUCTION	1,481,981	2,182,193	908,886	-	-	3,091,079	1,490,687
FAMILY HOUSING	222,676	34,384	1,589,720	-	-	1,624,104	128,121
SPECIAL FOREIGN CURRENCY PROGRAM	13,542	820	7,005	-	-	7,825	5,847
REVOLVING AND MANAGEMENT FUNDS	5,026,024	-	-	-	47,606,889	47,606,889	4,749,498
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-728,335	-728,335	-
TRUST FUNDS	118,948	-	-	-	223,091	223,091	111,662
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-11,953	-11,953	-
TOTAL - DEPARTMENT OF DEFENSE	23,007,817	140,275,177	7,775,882	2,014,029	48,001,093	198,066,181	24,229,959
COMPONENT SUMMARY							
DEPARTMENT OF THE ARMY	3,898,785	37,416,336	1,483,741	257,077	7,561,323	46,718,477	4,266,637
DEPARTMENT OF THE NAVY	12,326,053	44,507,636	2,763,166	900,979	15,786,357	63,958,138	13,540,378
DEPARTMENT OF THE AIR FORCE	4,586,226	40,898,052	1,727,429	818,366	12,946,452	56,388,299	4,164,437
DEFENSE AGENCIES/OSD	1,939,086	5,348,299	199,843	37,607	11,706,961	17,292,710	2,057,372
DEFENSE WIDE	257,667	12,106,854	1,601,703	-	-	13,708,557	201,135
TOTAL - DEPARTMENT OF DEFENSE	23,007,817	140,275,177	7,775,882	2,014,029	48,001,093	198,066,181	24,229,959
FISCAL YEAR 1981 - ESTIMATED							
MILITARY FUNCTIONS							
MILITARY PERSONNEL	-	37,039,800	-	-	-	37,039,800	-
RETIRED PAY, DEFENSE	-	13,916,900	-	-	-	13,916,900	-
OPERATION AND MAINTENANCE	57,569	60,595,785	-	-	-	60,595,785	196,869
PROCUREMENT	16,751,838	34,740,574	6,136,851	2,650,117	1,801,238	45,328,780	19,148,605
RESEARCH, DEVELOP., TEST&EVAL.	934,537	16,359,323	886,071	-	-	17,245,394	1,097,856
MILITARY CONSTRUCTION	1,490,887	2,900,297	469,682	386,223	-	3,736,202	1,585,029
FAMILY HOUSING	128,121	154,281	337	1,802,716	-	1,957,334	192,597
SPECIAL FOREIGN CURRENCY PROGRAM	5,847	1,380	5,847	-	-	7,227	1,380
REVOLVING AND MANAGEMENT FUNDS	4,749,498	-	-	-	56,718,233	56,718,233	2,821,559
DEFENSE-WIDE CONTINGENCIES	-	-84,600	-	-	-	-84,600	-
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-732,000	-732,000	-
TRUST FUNDS	111,662	-	-	-	243,421	243,421	91,099
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-10,500	-10,500	-
TOTAL - DEPARTMENT OF DEFENSE	24,229,959	165,623,740	7,498,786	4,819,056	58,020,392	235,961,976	25,134,994
COMPONENT SUMMARY							
DEPARTMENT OF THE ARMY	4,266,637	43,403,510	1,574,462	640,413	8,940,433	54,558,818	4,481,778
DEPARTMENT OF THE NAVY	13,540,378	53,676,043	3,771,877	1,425,751	18,458,139	77,331,810	13,427,238
DEPARTMENT OF THE AIR FORCE	4,164,437	47,803,101	1,983,093	907,509	14,640,767	65,334,470	6,308,339
DEFENSE AGENCIES/OSD	2,057,372	6,308,852	153,574	42,667	15,981,053	22,486,146	470,096
DEFENSE WIDE	201,135	14,516,834	15,782	1,802,716	-	16,335,332	447,543
DEFENSE-WIDE CONTINGENCIES	-	-84,600	-	-	-	-84,600	-
TOTAL - DEPARTMENT OF DEFENSE	24,229,959	165,623,740	7,498,786	4,819,056	58,020,392	235,961,976	25,134,994
FISCAL YEAR 1982 - ESTIMATED							
MILITARY FUNCTIONS							
MILITARY PERSONNEL	-	38,696,201	-	-	-	38,696,201	-
RETIRED PAY, DEFENSE	-	16,076,700	-	-	-	16,076,700	-
OPERATION AND MAINTENANCE	196,869	68,199,404	-	-	-	68,199,404	196,869
PROCUREMENT	19,148,605	37,373,486	7,482,112	3,007,096	951,006	48,813,700	21,557,217
RESEARCH, DEVELOP., TEST&EVAL.	1,097,856	19,900,151	1,097,855	-	-	20,998,006	1,332,638
MILITARY CONSTRUCTION	1,585,030	4,579,551	479,333	235,243	133,323	5,427,450	2,226,380
FAMILY HOUSING	192,597	156,067	79,608	104	1,907,403	2,143,182	226,084
SPECIAL FOREIGN CURRENCY PROGRAM	1,380	1,541	1,380	-	-	2,921	1,542
REVOLVING AND MANAGEMENT FUNDS	2,821,559	-	-	-	65,274,869	65,274,869	2,584,851
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-
BUDGET CONCEPTS ADJUSTMENTS	-	3,426,068	-	-	88,100	3,514,168	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-681,500	-681,500	-
TRUST FUNDS	91,099	-	-	-	259,255	259,255	67,832
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-9,500	-9,500	-
TOTAL - DEPARTMENT OF DEFENSE	25,134,995	168,409,169	9,140,286	3,242,443	67,922,956	268,714,856	28,193,423
COMPONENT SUMMARY							
DEPARTMENT OF THE ARMY	4,481,778	47,319,414	1,659,692	837,764	11,409,066	61,225,836	4,641,542
DEPARTMENT OF THE NAVY	13,427,238	58,718,945	3,912,245	1,287,550	19,652,145	89,570,888	14,331,222
DEPARTMENT OF THE AIR FORCE	6,308,340	54,852,428	3,274,182	1,090,130	16,850,426	78,067,186	8,153,900
DEFENSE AGENCIES/OSD	470,096	7,170,097	190,952	26,895	18,015,816	25,403,780	571,598
DEFENSE WIDE	447,543	16,922,217	103,217	104	1,907,403	18,892,841	495,161
DEFENSE-WIDE CONTINGENCIES	-	3,426,068	-	-	88,100	3,514,168	-
TOTAL - DEPARTMENT OF DEFENSE	25,134,995	168,409,169	9,140,286	3,242,443	67,922,956	268,714,856	28,193,423

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED NCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1980 - ACTUAL							
MILITARY PERSONNEL							
Military Personnel, Army	-	10,606,445	-	-	-	10,606,445	-
Military Personnel, Navy	-	7,416,622	-	-	-	7,416,622	-
Military Personnel, Marine Corps	-	2,244,413	-	-	-	2,244,413	-
Military Personnel, Air Force	-	8,631,435	-	-	-	8,631,435	-
Reserve Personnel, Army	-	651,417	-	-	-	651,417	-
Reserve Personnel, Navy	-	267,941	-	-	-	267,941	-
Reserve Personnel, Marine Corps	-	96,590	-	-	-	96,590	-
Reserve Personnel, Air Force	-	226,838	-	-	-	226,838	-
National Guard Personnel, Army	-	920,506	-	-	-	920,506	-
National Guard Personnel, Air Force	-	299,716	-	-	-	299,716	-
TOTAL - MILITARY PERSONNEL	-	31,361,923	-	-	-	31,361,923	-
Retired Pay, Defense	-	11,919,617	-	-	-	11,919,617	-
OPERATION AND MAINTENANCE							
Oper. and Maint., Army	-	12,455,640	-	-	-	12,455,640	-
Oper. and Maint., Navy	-	17,830,522	-	-	-	17,830,522	-
Oper. and Maint., Marine Corps	-	1,063,232	-	-	-	1,063,232	-
Oper. and Maint., Air Force	-	13,462,506	-	-	-	13,462,506	-
Oper. and Maint., Defense Agencies	-	3,885,745	-	-	-	3,885,745	-
Oper. and Maint., Army Reserve	-	522,163	-	-	-	522,163	-
Oper. and Maint., Navy Reserve	-	444,976	-	-	-	444,976	-
Oper. and Maint., Marine Corps Reserve	-	21,385	-	-	-	21,385	-
Oper. and Maint., Air Force Reserve	-	516,712	-	-	-	516,712	-
Oper. and Maint., Army Nat'l Guard	-	859,738	-	-	-	859,738	-
Oper. and Maint., Air Nat'l Guard	-	1,292,055	-	-	-	1,292,055	-
Rifle Practice, Army	-	382	-	-	-	382	-
Claims, Defense	-	112,539	-	-	-	112,539	-
Court of Military Appeals, Defense	-	1,790	-	-	-	1,790	-
Foreign Currency Fluctuations, Defense	16,466	-	-	-	-	-	57,569
XIII Olympic Winter Games	-	4,802	-	-	-	4,802	-
TOTAL - OPERATION AND MAINTENANCE	16,466	52,474,187	-	-	-	52,474,187	57,569
PROCUREMENT							
Aircraft Procurement, Army	0	-	813,179	-	-	813,179	160,183
Aircraft Procurement, Army	9	150,618	-	89,044	-	69,044	81,049
Aircraft Procurement, Army	8	42,231	-	-	28,524	28,524	-
sub-total		192,849	813,179	89,044	28,524	910,747	241,232
Missile Procurement, Army	0	-	1,337,835	-	-	1,337,835	384,776
Missile Procurement, Army	9	171,674	-	117,113	-	117,113	36,471
Missile Procurement, Army	8	25,525	-	-	-27,833	-27,833	-
sub-total		197,199	1,337,835	117,113	-27,833	1,427,115	421,247
Procurement of W&TCV, Army	0	-	2,475,626	-	-	2,475,626	610,270
Procurement of W&TCV, Army	9	241,004	-	127,916	-	127,916	87,814
Procurement of W&TCV, Army	8	95,388	-	-	57,473	57,473	-
sub-total		336,392	2,475,626	127,916	57,473	2,661,015	698,084
Procurement of Ammunition, Army	0	-	1,341,124	-	-	1,341,124	213,134
Procurement of Ammunition, Army	9	319,194	-	177,367	-	177,367	108,376
Procurement of Ammunition, Army	8	160,188	-	-	67,000	67,000	-
sub-total		479,382	1,341,124	177,367	67,000	1,585,491	321,510
Other Procurement, Army	0	-	1,250,750	-	-	1,250,750	484,324
Other Procurement, Army	9	567,505	-	361,285	-	361,285	161,297
Other Procurement, Army	8	182,312	-	-	131,913	131,913	-
sub-total		749,817	1,250,750	361,285	131,913	1,743,948	645,621

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1980 - ACTUAL							
Aircraft Procurement, Navy	0	-	3,307,088	-	-	3,307,088	1,061,611
Aircraft Procurement, Navy	9	1,058,222	-	713,469	-	713,469	332,900
Aircraft Procurement, Navy	8	247,735	-	-	180,327	180,327	-
sub-total		1,305,957	3,307,088	713,469	180,327	4,200,884	1,394,511
Weapons Procurement, Navy	0	-	1,501,589	-	-	1,501,589	502,865
Weapons Procurement, Navy	9	601,698	-	353,934	-	353,934	225,477
Weapons Procurement, Navy	8	276,763	-	-	192,279	192,279	-
sub-total		878,461	1,501,589	353,934	192,279	2,047,802	728,342
Shipbuilding and Conversion, Navy	0	-	2,933,079	-	-	2,933,079	3,714,499
Shipbuilding and Conversion, Navy	9	2,189,006	-	565,123	-	565,123	1,547,502
Shipbuilding and Conversion, Navy	8	1,791,684	-	-	338,560	338,560	1,426,506
Shipbuilding and Conversion, Navy	7	1,507,816	-	-	-	486,210	1,021,091
Shipbuilding and Conversion, Navy	t	1,384	-	-	-	58	-
Shipbuilding and Conversion, Navy	6	827,393	-	-	-	425,133	-
sub-total		6,317,283	2,933,079	565,123	338,560	911,401	7,709,598
Other Procurement, Navy	0	-	1,999,860	-	-	1,999,860	662,661
Other Procurement, Navy	9	619,879	-	409,014	-	409,014	199,925
Other Procurement, Navy	8	210,212	-	-	124,969	124,969	-
sub-total		830,091	1,999,860	409,014	124,969	2,533,843	862,586
Procurement, Marine Corps	0	-	193,475	-	-	193,475	92,808
Procurement, Marine Corps	9	134,169	-	88,731	-	88,731	45,488
Procurement, Marine Corps	8	72,700	-	-	64,844	64,844	-
sub-total		206,869	193,475	88,731	64,844	347,050	138,296
Aircraft Procurement, Air Force	0	-	6,820,321	-	-	6,820,321	1,476,059
Aircraft Procurement, Air Force	9	1,491,989	-	847,657	-	847,657	623,614
Aircraft Procurement, Air Force	8	735,419	-	-	516,302	516,302	-
sub-total		2,227,408	6,820,321	847,657	516,302	8,184,280	2,099,673
Missile Procurement, Air Force	0	-	1,649,004	-	-	1,649,004	601,501
Missile Procurement, Air Force	9	316,483	-	203,254	-	203,254	93,481
Missile Procurement, Air Force	8	272,468	-	-	199,169	199,169	-
sub-total		588,951	1,649,004	203,254	199,169	2,051,427	694,982
Other Procurement, Air Force	0	-	2,345,137	-	-	2,345,137	549,309
Other Procurement, Air Force	9	405,754	-	237,536	-	237,536	125,890
Other Procurement, Air Force	8	193,366	-	-	102,895	102,895	-
sub-total		599,120	2,345,137	237,536	102,895	2,685,568	675,199
Procurement, Defense Agencies	0	-	243,673	-	-	243,673	91,166
Procurement, Defense Agencies	9	109,228	-	80,236	-	80,236	29,591
Procurement, Defense Agencies	8	42,757	-	-	37,607	37,607	-
sub-total		151,985	243,673	80,236	37,607	361,516	120,757
TOTAL - PROCUREMENT		15,061,764	28,211,740	4,351,879	2,014,029	911,401	35,488,849

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1980 - ACTUAL								
RESEARCH, DEVELOP., TEST&EVAL.								
RDT&E, Army	0	-	3,193,435	-	-	-	3,193,435	261,691
RDT&E, Army	9	234,216	-	210,167	-	-	210,167	-
sub-total		234,216	3,193,435	210,167	-	-	3,403,602	261,691
RDT&E, Navy	0	-	4,635,587	-	-	-	4,635,587	270,264
RDT&E, Navy	9	412,086	-	360,571	-	-	360,571	-
sub-total		412,086	4,635,587	360,571	-	-	4,996,158	270,264
RDT&E, Air Force	0	-	5,238,721	-	-	-	5,238,721	327,191
RDT&E, Air Force	9	340,435	-	270,042	-	-	270,042	-
sub-total		340,435	5,238,721	270,042	-	-	5,508,763	327,191
RDT&E, Defense Agencies	0	-	989,668	-	-	-	989,668	65,793
RDT&E, Defense Agencies	9	74,696	-	72,834	-	-	72,834	-
sub-total		74,696	989,668	72,834	-	-	1,062,502	65,793
Dir. of Test & Eval., Defense	0	-	32,902	-	-	-	32,902	9,598
Dir. of Test & Eval., Defense	9	4,983	-	4,978	-	-	4,978	-
sub-total		4,983	32,902	4,978	-	-	37,860	9,598
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		1,066,416	14,090,313	918,592	-	-	15,008,905	934,537
MILITARY CONSTRUCTION								
Military Construction, Army	0	-	949,176	-	-	-	949,176	348,829
Military Construction, Army	9	675,352	-	395,241	-	-	395,241	292,563
sub-total		675,352	949,176	395,241	-	-	1,344,417	641,392
Military Construction, Navy	0	-	537,661	-	-	-	537,661	192,332
Military Construction, Navy	9	387,123	-	264,404	-	-	264,404	213,762
sub-total		387,123	537,661	264,404	-	-	802,065	406,094
Military Construction, Air Force	0	-	389,616	-	-	-	389,616	184,357
Military Construction, Air Force	9	290,607	-	149,656	-	-	149,656	114,803
sub-total		290,607	389,616	149,656	-	-	539,272	299,160
Mil. Con., Defense Agencies	0	-	229,213	-	-	-	229,213	26,055
Mil. Con., Defense Agencies	9	62,694	-	46,773	-	-	46,773	61,321
sub-total		62,694	229,213	46,773	-	-	275,986	87,376
Mil. Con., Army National Guard	0	-	19,184	-	-	-	19,184	4,516
Mil. Con., Army National Guard	9	1,154	-	712	-	-	712	442
sub-total		1,154	19,184	712	-	-	19,896	4,958
Mil. Con., Air National Guard	0	-	18,153	-	-	-	18,153	17,847
Mil. Con., Air National Guard	9	14,119	-	10,685	-	-	10,685	3,434
sub-total		14,119	18,153	10,685	-	-	28,838	21,281
Mil. Con., Army Reserve	0	-	19,736	-	-	-	19,736	10,264
Mil. Con., Army Reserve	9	31,719	-	24,896	-	-	24,896	6,822
sub-total		31,719	19,736	24,896	-	-	44,632	17,086
Mil. Con., Naval Reserve	0	-	13,616	-	-	-	13,616	4,684
Mil. Con., Naval Reserve	9	9,063	-	7,920	-	-	7,920	1,143
sub-total		9,063	13,616	7,920	-	-	21,536	5,827
Mil. Con., Air Force Reserve	0	-	5,838	-	-	-	5,838	6,162
Mil. Con., Air Force Reserve	9	10,150	-	8,599	-	-	8,599	1,551
sub-total		10,150	5,838	8,599	-	-	14,437	7,713
TOTAL - MILITARY CONSTRUCTION		1,481,981	2,182,193	908,886	-	-	3,081,079	1,490,687

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1980 - ACTUAL							
FAMILY HOUSING							
Family Housing, Construction	0	-	499	-	-	499	546
Family Housing, Construction	9	193,817	-	74,142	-	74,142	94,674
sub-total		193,817	499	74,142	-	74,641	95,220
Family Housing, Debt Payment	0	-	31,675	-	-	31,675	8,066
Family Housing, Debt Payment	9	19,956	-	90	-	90	16,327
sub-total		19,956	31,675	90	-	31,765	24,393
Family Housing, Operations		-	-	1,515,488	-	1,515,488	-
Homeowners Asst Fund, Def.		8,903	2,210	-	-	2,210	8,508
TOTAL - FAMILY HOUSING		222,676	34,384	1,589,720	-	1,624,104	128,121
SPECIAL FOREIGN CURRENCY PROGRAM							
Special Foreign Currency Program	0	-	820	-	-	820	5,847
Special Foreign Currency Program	9	13,542	-	7,005	-	7,005	-
sub-total		13,542	820	7,005	-	7,825	5,847
REVOLVING AND MANAGEMENT FUNDS							
Def. Prod. Guar., Army		2,209	-	-	-	-	2,209
Def. Prod. Guar., Navy		5,738	-	-	-	-	5,738
Def. Prod. Guar., Air Force		1,790	-	-	-	-	1,790
Def. Prod. Guar., Defense Agencies		7	-	-	-	-	7
Laundry Service, Naval Academy		136	-	-	1,645	1,645	170
Army Stock Fund		-	-	-	4,930,799	4,930,799	-
Navy Stock Fund		-	-	-	4,581,352	4,581,352	-
Marine Corps Stock Fund		-	-	-	285,652	285,652	-
Air Force Stock Fund		-	-	-	8,844,380	8,844,380	-
Defense Stock Fund		1,617,940	-	-	11,263,847	11,263,847	1,738,120
Army Industrial Fund		958,094	-	-	2,395,489	2,395,489	974,649
Navy Industrial Fund		1,900,434	-	-	9,410,649	9,410,649	1,937,681
Marine Corps Industrial Fund		22,247	-	-	55,970	55,970	24,420
Air Force Industrial Fund		480,596	-	-	4,263,488	4,263,488	14,015
Defense Industrial Fund		31,764	-	-	494,398	494,398	45,319
Army Management Fund		2,868	-	-	482,906	482,906	3,235
Navy Management Fund		1,000	-	-	596,351	596,351	1,000
Air Force Management Fund		1,201	-	-	-38	-38	1,145
TOTAL - REVOLVING AND MANAGEMENT FUNDS		5,026,024	-	-	47,606,889	47,606,889	4,749,498
DEDUCTIONS FOR OFFSETTING RCPTS							
Offsetting Receipts, Army		-	-	-	-302,977	-302,977	-
Offsetting Receipts, Navy		-	-	-	-108,042	-108,042	-
Offsetting Receipts, Air Force		-	-	-	-266,032	-266,032	-
Offsetting Receipts, Defense		-	-	-	-51,284	-51,284	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS		-	-	-	-728,335	-728,335	-
TRUST FUNDS							
Ainsworth Library (Trust)		16	-	-	-	-	16
Army General Gift Fund (Trust)		260	-	-	136	136	273
USN Academy General Gift Fund (Trust)		828	-	-	190	190	843
USN Academy Museum Fund (Trust)		1,991	-	-	365	365	1,779
Navy General Gift Fund (Trust)		455	-	-	725	725	273
Ships Stores Profit, Navy (Trust)		2,549	-	-	10,737	10,737	3,765
Ofc of Naval Records&History Fund(Trust)		434	-	-	34	34	439
Air Force General Gift Fund (Trust)		85	-	-	35	35	75
Surcharge Coll.,Sales of Comm.Stores,A(Tr)		37,258	-	-	54,970	54,970	33,434
Midshipmen's Store, USN Academy (Tr)		2,421	-	-	11,203	11,203	2,632
Surcharge Coll.,Sales of Comm.Stores,N (Tr)		32,879	-	-	30,441	30,441	41,360
Surcharge Coll.,Sales of Comm.Stores,MC(Tr)		8,008	-	-	9,637	9,637	4,760
Surcharge Coll.,Sales of Comm.Stores,AF(Tr)		28,953	-	-	77,112	77,112	18,208
Air Force Cadet Fund (Tr)		2,811	-	-	27,506	27,506	3,805
TOTAL - TRUST FUNDS		118,948	-	-	223,091	223,091	111,662
Intragovernmental Trust Fund, Navy		-	-	-	-11,953	-11,953	-
GRAND TOTAL - DEPT. OF DEFENSE		23,007,817	140,275,177	7,775,832	2,014,028	48,001,093	188,066,181

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1981 - ESTIMATED							
MILITARY PERSONNEL							
Military Personnel, Army	-	12,292,400	-	-	-	12,292,400	-
Military Personnel, Navy	-	8,888,450	-	-	-	8,888,450	-
Military Personnel, Marine Corps	-	2,624,419	-	-	-	2,624,419	-
Military Personnel, Air Force	-	10,074,457	-	-	-	10,074,457	-
Reserve Personnel, Army	-	875,360	-	-	-	875,360	-
Reserve Personnel, Navy	-	318,800	-	-	-	318,800	-
Reserve Personnel, Marine Corps	-	120,000	-	-	-	120,000	-
Reserve Personnel, Air Force	-	279,177	-	-	-	279,177	-
National Guard Personnel, Army	-	1,184,916	-	-	-	1,184,916	-
National Guard Personnel, Air Force	-	381,821	-	-	-	381,821	-
TOTAL - MILITARY PERSONNEL	-	37,039,800	-	-	-	37,039,800	-
Retired Pay, Defense	-	13,916,900	-	-	-	13,916,900	-
OPERATION AND MAINTENANCE							
Oper. and Maint., Army	-	14,174,647	-	-	-	14,174,647	-
Oper. and Maint., Navy	-	20,826,294	-	-	-	20,826,294	-
Oper. and Maint., Marine Corps	-	1,239,500	-	-	-	1,239,500	-
Oper. and Maint., Air Force	-	15,340,146	-	-	-	15,340,146	-
Oper. and Maint., Defense Agencies	-	4,654,330	-	-	-	4,654,330	-
Oper. and Maint., Army Reserve	-	545,493	-	-	-	545,493	-
Oper. and Maint., Navy Reserve	-	558,410	-	-	-	558,410	-
Oper. and Maint., Marine Corps Reserve	-	29,263	-	-	-	29,263	-
Oper. and Maint., Air Force Reserve	-	603,780	-	-	-	603,780	-
Oper. and Maint., Army Nat'l Guard	-	953,610	-	-	-	953,610	-
Oper. and Maint., Air Nat'l Guard	-	1,531,307	-	-	-	1,531,307	-
Rifle Practice, Army	-	845	-	-	-	845	-
Claims, Defense	-	135,850	-	-	-	135,850	-
Court of Military Appeals, Defense	-	2,310	-	-	-	2,310	-
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-	-
	57,569	-	-	-	-	-	196,869
TOTAL - OPERATION AND MAINTENANCE	57,569	60,595,785	-	-	-	60,595,785	196,869
PROCUREMENT							
Aircraft Procurement, Army	1	-	917,444	-	-	917,444	190,956
Aircraft Procurement, Army	0	160,183	-	109,007	-	109,007	51,176
Aircraft Procurement, Army	9	81,049	-	-	81,049	81,049	-
sub-total		241,232	917,444	109,007	81,049	1,107,500	242,132
Missile Procurement, Army	1	-	1,667,447	-	-	1,667,447	294,653
Missile Procurement, Army	0	384,776	-	313,982	-	313,982	70,794
Missile Procurement, Army	9	36,471	-	-	25,571	25,571	-
sub-total		421,247	1,667,447	313,982	25,571	2,007,000	365,447
Procurement of W&TCV, Army	1	-	3,017,731	-	-	3,017,731	380,569
Procurement of W&TCV, Army	0	610,270	-	332,155	-	332,155	278,115
Procurement of W&TCV, Army	9	87,814	-	-	83,614	83,614	-
sub-total		698,084	3,017,731	332,155	83,614	3,433,500	658,684
Procurement of Ammunition, Army	1	-	1,629,210	-	-	1,629,210	449,790
Procurement of Ammunition, Army	0	213,134	-	60,914	-	60,914	152,220
Procurement of Ammunition, Army	9	108,376	-	-	100,076	100,076	-
sub-total		321,510	1,629,210	60,914	100,076	1,790,200	602,010
Other Procurement, Army	8	-	23,760	-	-	23,760	12,240
Other Procurement, Army	1	-	1,766,227	-	-	1,766,227	884,531
Other Procurement, Army	0	484,324	-	299,716	-	299,716	184,608
Other Procurement, Army	9	161,297	-	-	151,297	151,297	-
sub-total		645,621	1,789,987	299,716	151,297	2,241,000	1,081,379

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1981 - ESTIMATED							
Aircraft Procurement, Navy	1	-	5,031,608	-	-	5,031,608	1,104,059
Aircraft Procurement, Navy	0	1,061,611	-	806,706	-	806,706	241,205
Aircraft Procurement, Navy	9	332,900	-	332,900	-	332,900	-
sub-total		1,394,511	5,031,608	806,706	332,900	6,171,214	1,345,304
Weapons Procurement, Navy	1	-	1,975,971	-	-	1,975,971	767,161
Weapons Procurement, Navy	0	502,865	-	268,552	-	268,552	234,313
Weapons Procurement, Navy	9	225,477	-	225,477	-	225,477	-
sub-total		728,342	1,975,971	268,552	225,477	2,470,000	1,001,474
Shipbuilding and Conversion, Navy	1	-	3,744,050	-	-	3,744,050	3,741,550
Shipbuilding and Conversion, Navy	0	3,714,499	-	1,782,768	-	1,782,768	1,845,331
Shipbuilding and Conversion, Navy	9	1,547,502	-	531,944	-	531,944	1,015,556
Shipbuilding and Conversion, Navy	8	1,426,506	-	-	780,220	780,220	648,286
Shipbuilding and Conversion, Navy	7	1,021,091	-	-	1,021,018	1,021,018	-
sub-total		7,709,598	3,744,050	1,782,768	531,944	1,801,238	7,248,725
Other Procurement, Navy	1	-	2,326,010	-	-	2,326,010	751,647
Other Procurement, Navy	0	562,66	-	468,065	-	468,065	173,096
Other Procurement, Navy	9	199,925	-	199,925	-	199,925	-
sub-total		862,586	2,326,010	468,065	199,925	2,994,000	924,743
Procurement, Marine Corps	1	-	1,300	-	-	1,300	700
Procurement, Marine Corps	0	-	317,591	-	-	317,591	169,222
Procurement, Marine Corps	9	92,808	-	57,120	-	57,120	26,988
Procurement, Marine Corps	8	45,488	-	-	-	45,488	-
sub-total		138,296	318,891	57,120	45,488	421,499	196,910
Aircraft Procurement, Air Force	1	-	7,550,928	-	-	7,550,928	2,389,750
Aircraft Procurement, Air Force	0	1,476,059	-	796,258	-	796,258	670,401
Aircraft Procurement, Air Force	9	623,814	-	623,814	-	623,814	-
sub-total		2,099,873	7,550,928	796,258	623,814	8,971,000	3,060,154
Missile Procurement, Air Force	1	-	2,078,537	-	-	2,078,537	1,156,861
Missile Procurement, Air Force	0	601,501	-	434,982	-	434,982	166,519
Missile Procurement, Air Force	9	93,481	-	93,481	-	93,481	-
sub-total		694,982	2,078,537	434,982	93,481	2,607,000	1,323,380
Other Procurement, Air Force	1	-	2,440	-	-	2,440	1,560
Other Procurement, Air Force	0	-	2,420,644	-	-	2,420,644	772,502
Other Procurement, Air Force	9	549,309	-	338,526	-	338,526	210,783
Other Procurement, Air Force	8	125,890	-	-	125,890	125,890	-
sub-total		675,199	2,423,084	338,526	125,890	2,887,500	984,845
Procurement, Defense Agencies	1	-	269,676	-	-	269,676	90,352
Procurement, Defense Agencies	0	91,166	-	68,100	-	68,100	23,066
Procurement, Defense Agencies	9	29,591	-	29,591	-	29,591	-
sub-total		120,757	269,676	68,100	29,591	367,367	113,418
TOTAL - PROCUREMENT		16,751,838	34,740,574	6,136,851	2,650,117	1,801,238	45,328,780
							19,148,605

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1981 - ESTIMATED								
RESEARCH, DEVELOP, TEST&EVAL								
RDTE, Army	1	-	3,393,623	-	-	-	3,393,623	255,434
RDTE, Army	0	261,691	-	261,691	-	-	261,691	-
sub-total		261,691	3,393,623	261,691	-	-	3,655,314	255,434
RDTE, Navy	1	-	4,911,602	-	-	-	4,911,602	313,507
RDTE, Navy	0	270,264	-	261,398	-	-	261,398	-
sub-total		270,264	4,911,602	261,398	-	-	5,173,000	313,507
RDTE, Air Force	1	-	6,827,324	-	-	-	6,827,324	437,587
RDTE, Air Force	0	327,191	-	287,591	-	-	287,591	-
sub-total		327,191	6,827,324	287,591	-	-	7,114,915	437,587
RDTE, Defense Agencies	1	-	1,199,403	-	-	-	1,199,403	76,599
RDTE, Defense Agencies	0	65,793	-	65,793	-	-	65,793	-
sub-total		65,793	1,199,403	65,793	-	-	1,265,196	76,599
Dir. of Test & Eval., Defense	1	-	27,371	-	-	-	27,371	14,729
Dir. of Test & Eval., Defense	0	9,598	-	9,598	-	-	9,598	-
sub-total		9,598	27,371	9,598	-	-	36,969	14,729
TOTAL - RESEARCH, DEVELOP, TEST&EVAL		934,537	16,359,323	886,071	-	-	17,245,394	1,097,856
MILITARY CONSTRUCTION								
Military Construction, Army	3	-	19,950	-	-	-	19,950	8,550
Military Construction, Army	1	-	862,681	-	-	-	862,681	274,060
Military Construction, Army	0	297,629	-	183,957	-	-	183,957	113,672
Military Construction, Army	9	343,763	-	-	194,412	-	194,412	149,351
sub-total		641,392	882,631	183,957	194,412	-	1,261,000	545,633
Military Construction, Navy	3	-	23,000	-	-	-	23,000	-
Military Construction, Navy	1	-	714,500	-	-	-	714,500	243,773
Military Construction, Navy	0	192,332	-	123,499	-	-	123,499	68,633
Military Construction, Navy	9	213,762	-	-	89,061	-	89,061	124,701
sub-total		406,094	737,500	123,499	89,061	-	950,060	437,307
Military Construction, Air Force	3	-	21,300	-	-	-	21,300	8,700
Military Construction, Air Force	1	-	612,666	-	-	-	612,666	250,459
Military Construction, Air Force	0	184,357	-	102,569	-	-	102,569	81,788
Military Construction, Air Force	9	114,803	-	-	62,465	-	62,465	52,338
sub-total		299,160	633,966	102,569	62,465	-	799,000	393,285
Mil. Con., Defense Agencies	3	-	8,640	-	-	-	8,640	3,360
Mil. Con., Defense Agencies	1	-	176,803	-	-	-	176,803	68,797
Mil. Con., Defense Agencies	0	26,055	-	19,681	-	-	19,681	824
Mil. Con., Defense Agencies	9	61,321	-	-	13,076	-	13,076	42,921
sub-total		87,376	185,443	19,681	13,076	-	218,200	115,902
Mil. Con., Reserve Components	1	-	3,742	-	-	-	3,742	-
sub-total		-	3,742	-	-	-	3,742	-
Mil. Con., Army National Guard	1	-	40,355	-	-	-	40,355	1,914
Mil. Con., Army National Guard	0	4,516	-	4,277	-	-	4,277	239
Mil. Con., Army National Guard	9	442	-	-	168	-	168	274
sub-total		4,958	40,355	4,277	168	-	44,800	2,427
Mil. Con., Air National Guard	1	-	62,358	-	-	-	62,358	20,842
Mil. Con., Air National Guard	0	17,847	-	17,125	-	-	17,125	722
Mil. Con., Air National Guard	9	3,434	-	-	1,317	-	1,317	2,117
sub-total		21,281	62,358	17,125	1,317	-	80,800	23,681
Mil. Con., Army Reserve	1	-	37,811	-	-	-	37,811	5,389
Mil. Con., Army Reserve	0	10,264	-	8,763	-	-	8,763	1,501
Mil. Con., Army Reserve	9	6,822	-	-	4,226	-	4,226	2,596
sub-total		17,086	37,811	8,763	4,226	-	50,800	9,486
Mil. Con., Naval Reserve	1	-	25,275	-	-	-	25,275	7,725
Mil. Con., Naval Reserve	0	4,684	-	3,769	-	-	3,769	915
Mil. Con., Naval Reserve	9	1,143	-	-	956	-	956	187
sub-total		5,827	25,275	3,769	956	-	30,000	8,827
Mil. Con., Air Force Reserve	1	-	16,216	-	-	-	16,216	5,384
Mil. Con., Air Force Reserve	0	6,162	-	6,042	-	-	6,042	120
Mil. Con., Air Force Reserve	9	1,551	-	-	542	-	542	1,009
sub-total		7,713	16,216	6,042	542	-	22,800	6,513
NATO Infrastructure	1	-	275,000	-	-	-	275,000	41,968
sub-total		-	275,000	-	-	-	275,000	41,968
TOTAL - MILITARY CONSTRUCTION		1,440,867	2,900,297	469,662	366,223	-	3,736,202	1,565,029

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1981 - ESTIMATED							
FAMILY HOUSING							
Family Housing, Construction	9	-	-	-	-	-	18,000
Family Housing, Construction	1	-	120,681	-	-	120,681	102,681
Family Housing, Construction	0	546	-	337	-	337	209
Family Housing, Construction	9	94,674	-	-	33,352	33,352	60,922
sub-total		95,220	120,681	337	33,352	154,370	181,812
Family Housing, Debt Payment	1	-	27,600	-	-	27,600	-
Family Housing, Debt Payment	0	8,066	-	-	-	-	6,142
Family Housing, Debt Payment	9	16,327	-	-	-	-	-
sub-total		24,393	27,600	-	-	27,600	6,142
Family Housing, Operations		-	-	-	1,769,364	1,769,364	-
Homeowners Asst Fund, Def.		8,508	6,000	-	-	6,000	4,643
TOTAL - FAMILY HOUSING		128,121	154,281	337	1,802,718	1,957,334	192,597
SPECIAL FOREIGN CURRENCY PROGRAM							
Special Foreign Currency Program	1	-	1,380	-	-	1,380	1,380
Special Foreign Currency Program	0	5,847	-	5,847	-	5,847	-
sub-total		5,847	1,380	5,847	-	7,227	1,380
REVOLVING AND MANAGEMENT FUNDS							
Def. Prod. Guar., Army		2,209	-	-	-	-	2,209
Def. Prod. Guar., Navy		5,738	-	-	-	-	5,738
Def. Prod. Guar., Air Force		1,790	-	-	-	-	1,790
Def. Prod. Guar., Defense Agencies		7	-	-	-	-	7
Laundry Service, Naval Academy		170	-	-	1,735	1,735	126
Army Stock Fund		-	-	-	5,788,500	5,788,500	-
Navy Stock Fund		-	-	-	5,437,609	5,437,609	-
Marine Corps Stock Fund		-	-	-	355,708	355,708	-
Air Force Stock Fund		-	-	-	10,088,900	10,088,900	-
Defense Stock Fund		1,738,120	-	-	15,556,300	15,556,300	143,392
Army Industrial Fund		974,649	-	-	2,813,354	2,813,354	681,759
Navy Industrial Fund		1,937,681	-	-	10,329,536	10,329,536	1,875,260
Marine Corps Industrial Fund		24,420	-	-	59,886	59,886	24,255
Air Force Industrial Fund		14,015	-	-	4,678,407	4,678,407	61,010
Defense Industrial Fund		45,319	-	-	544,153	544,153	20,778
Army Management Fund		3,235	-	-	560,000	560,000	3,235
Navy Management Fund		1,000	-	-	504,000	504,000	1,000
Air Force Management Fund		1,145	-	-	145	145	1,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS		4,749,498	-	-	56,718,233	56,718,233	2,821,559
DEFENSE-WIDE CONTINGENCIES							
Retired Pay Legislation		-	-84,600	-	-	-84,600	-
TOTAL - DEFENSE-WIDE CONTINGENCIES		-	-84,600	-	-	-84,600	-
DEDUCTIONS FOR OFFSETTING RCPTS							
Offsetting Receipts, Army		-	-	-	-278,000	-278,000	-
Offsetting Receipts, Navy		-	-	-	-99,000	-99,000	-
Offsetting Receipts, Air Force		-	-	-	-235,600	-235,600	-
Offsetting Receipts, Defense		-	-	-	-119,400	-119,400	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS		-	-	-	-732,000	-732,000	-
TRUST FUNDS							
Ainsworth Library (Trust)		16	-	-	-	-	16
Army General Gift Fund (Trust)		273	-	-	70	70	218
USN Academy General Gift Fund (Trust)		843	-	-	248	248	881
USN Academy Museum Fund (Trust)		1,779	-	-	146	146	1,776
Navy General Gift Fund (Trust)		273	-	-	150	150	223
Ships Stores Profit, Navy (Trust)		3,765	-	-	10,500	10,500	3,765
Ofc of Naval Records & History Fund (Trust)		439	-	-	12	12	462
Air Force General Gift Fund (Trust)		75	-	-	15	15	81
Surcharge Coll., Sales of Comm. Stores, A (TR)		33,434	-	-	56,509	56,509	31,709
Midshipmen's Store, USN Academy (TR)		2,632	-	-	8,471	8,471	2,835
Surcharge Coll., Sales of Comm. Stores, N (TR)		41,360	-	-	50,000	50,000	31,680
Surcharge Coll., Sales of Comm. Stores, MC (TR)		4,760	-	-	8,400	8,400	2,460
Surcharge Coll., Sales of Comm. Stores, AF (TR)		18,208	-	-	80,400	80,400	11,108
Air Force Cadet Fund (TR)		3,805	-	-	28,500	28,500	3,905
TOTAL - TRUST FUNDS		111,662	-	-	243,421	243,421	91,099
Intragovernmental Trust Fund, Navy		-	-	-	-10,500	-10,500	-
GRAND TOTAL - DEPT. OF DEFENSE		24,229,959	165,623,740	7,498,788	4,819,058	58,020,392	235,961,976

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ESTIMATED							
MILITARY PERSONNEL							
Military Personnel, Army	-	12,821,300	-	-	-	12,821,300	-
Military Personnel, Navy	-	9,325,000	-	-	-	9,325,000	-
Military Personnel, Marine Corps	-	2,736,736	-	-	-	2,736,736	-
Military Personnel, Air Force	-	10,393,325	-	-	-	10,393,325	-
Reserve Personnel, Army	-	947,329	-	-	-	947,329	-
Reserve Personnel, Navy	-	329,100	-	-	-	329,100	-
Reserve Personnel, Marine Corps	-	123,700	-	-	-	123,700	-
Reserve Personnel, Air Force	-	300,319	-	-	-	300,319	-
National Guard Personnel, Army	-	1,308,947	-	-	-	1,308,947	-
National Guard Personnel, Air Force	-	410,445	-	-	-	410,445	-
TOTAL - MILITARY PERSONNEL	-	36,696,201	-	-	-	36,696,201	-
Retired Pay, Defense	-	16,076,700	-	-	-	16,076,700	-
OPERATION AND MAINTENANCE							
Oper. and Maint., Army	-	16,481,100	-	-	-	16,481,100	-
Oper. and Maint., Navy	-	22,753,000	-	-	-	22,753,000	-
Oper. and Maint., Marine Corps	-	1,346,300	-	-	-	1,346,300	-
Oper. and Maint., Air Force	-	17,810,600	-	-	-	17,810,600	-
Oper. and Maint., Defense Agencies	-	4,977,562	-	-	-	4,977,562	-
Oper. and Maint., Army Reserve	-	584,000	-	-	-	584,000	-
Oper. and Maint., Navy Reserve	-	591,598	-	-	-	591,598	-
Oper. and Maint., Marine Corps Reserve	-	32,093	-	-	-	32,093	-
Oper. and Maint., Air Force Reserve	-	677,200	-	-	-	677,200	-
Oper. and Maint., Army Nat'l Guard	-	1,001,600	-	-	-	1,001,600	-
Oper. and Maint., Air Nat'l Guard	-	1,697,800	-	-	-	1,697,800	-
Rifle Practice, Army	-	444	-	-	-	444	-
Claims, Defense	-	243,500	-	-	-	243,500	-
Court of Military Appeals, Defense	-	2,607	-	-	-	2,607	-
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-	-
TOTAL - OPERATION AND MAINTENANCE	196,869	68,199,404	-	-	-	68,199,404	196,869
PROCUREMENT							
Aircraft Procurement, Army	2	-	1,156,536	-	-	1,156,536	240,264
Aircraft Procurement, Army	1	190,956	-	129,592	-	129,592	61,364
Aircraft Procurement, Army	0	51,176	-	-	51,176	51,176	-
sub-total		242,132	1,156,536	129,592	51,176	1,337,304	301,628
Missile Procurement, Army	2	-	1,810,245	-	-	1,810,245	319,455
Missile Procurement, Army	1	294,653	-	214,421	-	214,421	80,232
Missile Procurement, Army	0	70,794	-	-	70,794	70,794	-
sub-total		365,447	1,810,245	214,421	70,794	2,095,460	399,687
Procurement of W&TCV, Army	2	-	2,864,915	-	-	2,864,915	345,585
Procurement of W&TCV, Army	1	380,569	-	87,970	-	87,970	292,599
Procurement of W&TCV, Army	0	278,115	-	-	278,115	278,115	-
sub-total		658,684	2,864,915	87,970	278,115	3,231,000	638,184
Procurement of Ammunition, Army	2	-	1,589,976	-	-	1,589,976	344,124
Procurement of Ammunition, Army	1	449,790	-	210,594	-	210,594	239,196
Procurement of Ammunition, Army	0	152,220	-	-	152,220	152,220	-
sub-total		602,010	1,589,976	210,594	152,220	1,952,790	583,320
Other Procurement, Army	2	-	1,796,552	-	-	1,796,552	902,848
Other Procurement, Army	1	12,240	-	8,280	-	8,280	3,960
Other Procurement, Army	0	884,531	-	596,567	-	596,567	287,964
Other Procurement, Army	0	184,608	-	-	184,608	184,608	-
sub-total		1,081,379	1,796,552	604,847	184,608	2,586,007	1,194,772

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ESTIMATED								
Aircraft Procurement, Navy	2	-	5,734,501	-	-	-	5,734,501	1,250,799
Aircraft Procurement, Navy	1	1,104,099	-	735,627	-	-	735,627	368,472
Aircraft Procurement, Navy	0	241,205	-	-	241,205	-	241,205	-
sub-total		1,345,304	5,734,501	735,627	241,205	-	6,711,333	1,619,271
Weapons Procurement, Navy	2	-	1,958,976	-	-	-	1,958,976	761,624
Weapons Procurement, Navy	1	767,161	-	443,511	-	-	443,511	323,650
Weapons Procurement, Navy	0	234,313	-	-	234,313	-	234,313	-
sub-total		1,001,474	1,958,976	443,511	234,313	-	2,636,800	1,085,474
Shipbuilding and Conversion, Navy	2	-	3,321,024	-	-	-	3,321,024	3,320,576
Shipbuilding and Conversion, Navy	1	3,741,550	-	1,647,134	-	-	1,647,134	2,094,416
Shipbuilding and Conversion, Navy	0	1,845,331	-	-	523,838	-	523,838	1,321,493
Shipbuilding and Conversion, Navy	9	1,015,558	-	-	-	304,720	304,720	710,838
Shipbuilding and Conversion, Navy	8	646,286	-	-	-	646,286	646,286	-
sub-total		7,248,725	3,321,024	1,647,134	523,838	951,006	6,443,002	7,447,323
Other Procurement, Navy	2	-	2,629,775	-	-	-	2,629,775	869,925
Other Procurement, Navy	1	751,647	-	541,129	-	-	541,129	210,518
Other Procurement, Navy	0	173,096	-	-	173,096	-	173,096	-
sub-total		924,743	2,629,775	541,129	173,096	-	3,344,000	1,080,443
Procurement, Marine Corps	2	-	770,780	-	-	-	770,780	401,620
Procurement, Marine Corps	1	700	-	700	-	-	700	-
Procurement, Marine Corps	0	169,222	-	110,990	-	-	110,990	58,232
Procurement, Marine Corps	0	26,988	-	-	26,988	-	26,988	-
sub-total		196,910	770,780	111,690	26,988	-	909,458	459,852
Aircraft Procurement, Air Force	2	-	7,391,878	-	-	-	7,391,878	2,344,560
Aircraft Procurement, Air Force	1	2,389,753	-	1,337,735	-	-	1,337,735	1,052,018
Aircraft Procurement, Air Force	0	670,401	-	-	670,401	-	670,401	-
sub-total		3,060,154	7,391,878	1,337,735	670,401	-	9,400,014	3,396,578
Missile Procurement, Air Force	2	-	2,778,560	-	-	-	2,778,560	1,588,040
Missile Procurement, Air Force	1	1,156,861	-	850,641	-	-	850,641	306,220
Missile Procurement, Air Force	0	166,519	-	-	166,519	-	166,519	-
sub-total		1,323,380	2,778,560	850,641	166,519	-	3,795,720	1,894,260
Other Procurement, Air Force	2	-	3,164,529	-	-	-	3,164,529	1,022,745
Other Procurement, Air Force	1	1,560	-	920	-	-	920	640
Other Procurement, Air Force	0	772,502	-	497,821	-	-	497,821	274,681
Other Procurement, Air Force	0	210,783	-	-	210,757	-	210,757	26
sub-total		984,845	3,164,529	498,741	210,757	-	3,874,027	1,298,092
Procurement, Defense Agencies	2	-	405,239	-	-	-	405,239	136,461
Procurement, Defense Agencies	1	90,352	-	68,480	-	-	68,480	21,672
Procurement, Defense Agencies	0	23,066	-	-	23,066	-	23,066	-
sub-total		113,418	405,239	68,480	23,066	-	496,785	158,333
TOTAL - PROCUREMENT		19,148,605	37,373,486	7,482,112	3,007,098	951,006	48,613,700	21,557,217

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ESTIMATED								
RESEARCH, DEVELOP., TEST&EVAL.								
RDT&E, Army	2	-	3,840,620	-	-	-	3,840,620	289,080
RDT&E, Army	1	255,434	-	255,434	-	-	255,434	-
sub-total		255,434	3,840,620	255,434	-	-	4,096,054	289,080
RDT&E, Navy	2	-	5,824,510	-	-	-	5,824,510	371,778
RDT&E, Navy	1	313,507	-	313,507	-	-	313,507	-
sub-total		313,507	5,824,510	313,507	-	-	6,138,017	371,778
RDT&E, Air Force	2	-	8,607,175	-	-	-	8,607,175	551,325
RDT&E, Air Force	1	437,587	-	437,587	-	-	437,587	-
sub-total		437,587	8,607,175	437,587	-	-	9,044,762	551,325
RDT&E, Defense Agencies	2	-	1,593,544	-	-	-	1,593,544	101,756
RDT&E, Defense Agencies	1	76,599	-	76,598	-	-	76,598	1
sub-total		76,599	1,593,544	76,598	-	-	1,670,142	101,757
Dir. of Test & Eval., Defense	2	-	34,302	-	-	-	34,302	18,698
Dir. of Test & Eval., Defense	1	14,729	-	14,729	-	-	14,729	-
sub-total		14,729	34,302	14,729	-	-	49,031	18,698
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		1,097,856	19,900,151	1,097,855	-	-	20,998,006	1,332,638
MILITARY CONSTRUCTION								
Military Construction, Army	2	-	1,031,790	-	-	-	1,031,790	347,910
Military Construction, Army	s	8,550	-	1,725	-	-	1,725	6,825
Military Construction, Army	1	274,038	-	151,980	-	-	151,980	122,078
Military Construction, Army	0	113,694	-	-	99,114	-	99,114	14,580
Military Construction, Army	9	149,351	-	-	-	91,861	91,861	57,490
sub-total		545,633	1,031,790	153,685	99,114	91,861	1,376,450	548,883
Military Construction, Navy	2	-	1,220,172	-	-	-	1,220,172	385,226
Military Construction, Navy	s	-	-	2,530	-	-	2,530	-
Military Construction, Navy	1	239,367	-	112,709	-	-	112,709	126,658
Military Construction, Navy	0	73,239	-	-	87,378	-	87,378	14,139
Military Construction, Navy	9	124,701	-	-	-	8,211	8,211	116,490
sub-total		437,307	1,220,172	115,239	87,378	8,211	1,431,000	611,707
Military Construction, Air Force	2	-	1,526,997	-	-	-	1,526,997	623,703
Military Construction, Air Force	s	8,700	-	4,200	-	-	4,200	2,500
Military Construction, Air Force	1	250,459	-	120,904	-	-	120,904	129,555
Military Construction, Air Force	0	81,788	-	-	41,613	-	41,613	40,175
Military Construction, Air Force	9	52,338	-	-	-	30,286	30,286	22,052
sub-total		393,285	1,526,997	125,104	41,613	30,286	1,724,000	819,985
Mil. Con., Defense Agencies	2	-	193,752	-	-	-	193,752	75,348
Mil. Con., Defense Agencies	s	3,360	-	2,160	-	-	2,160	1,200
Mil. Con., Defense Agencies	1	68,797	-	43,714	-	-	43,714	25,083
Mil. Con., Defense Agencies	0	824	-	-	3,829	-	3,829	3,005
Mil. Con., Defense Agencies	9	42,921	-	-	-	545	545	42,376
sub-total		115,902	193,752	45,874	3,829	545	244,000	141,002
Mil. Con., Army National Guard	2	-	46,060	-	-	-	46,060	940
Mil. Con., Army National Guard	1	1,914	-	703	-	-	703	1,211
Mil. Con., Army National Guard	0	239	-	-	237	-	237	2
Mil. Con., Army National Guard	9	274	-	-	-	-	-	274
sub-total		2,427	46,060	703	237	-	47,000	2,427
Mil. Con., Air National Guard	2	-	67,425	-	-	-	67,425	22,475
Mil. Con., Air National Guard	1	20,842	-	19,254	-	-	19,254	1,588
Mil. Con., Air National Guard	0	722	-	-	720	-	720	2
Mil. Con., Air National Guard	9	2,117	-	-	-	601	601	1,516
sub-total		23,681	67,425	19,254	720	601	88,000	25,581
Mil. Con., Army Reserve	2	-	38,000	-	-	-	38,000	2,000
Mil. Con., Army Reserve	1	5,390	-	2,446	-	-	2,446	2,944
Mil. Con., Army Reserve	0	1,500	-	-	1,500	-	1,500	-
Mil. Con., Army Reserve	9	2,596	-	-	-	1,054	1,054	1,542
sub-total		9,486	38,000	2,446	1,500	1,054	43,000	6,486
Mil. Con., Naval Reserve	2	-	21,680	-	-	-	21,680	5,420
Mil. Con., Naval Reserve	1	8,341	-	4,408	-	-	4,408	3,933
Mil. Con., Naval Reserve	0	299	-	-	732	-	732	-433
Mil. Con., Naval Reserve	9	187	-	-	-	180	180	7
sub-total		8,827	21,680	4,408	732	180	27,000	8,927
Mil. Con., Air Force Reserve	2	-	26,175	-	-	-	26,175	8,725
Mil. Con., Air Force Reserve	1	5,385	-	5,120	-	-	5,120	265
Mil. Con., Air Force Reserve	0	120	-	-	120	-	120	-
Mil. Con., Air Force Reserve	9	1,009	-	-	-	585	585	424
sub-total		6,514	26,175	5,120	120	585	32,000	9,414
NATO Infrastructure	2	-	407,500	-	-	-	407,500	17,500
NATO Infrastructure	1	41,968	-	7,500	-	-	7,500	34,468
sub-total		41,968	407,500	7,500	-	-	415,000	51,968
TOTAL - MILITARY CONSTRUCTION		1,585,030	4,579,551	479,333	235,243	133,323	5,427,450	2,226,380

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ESTIMATED							
FAMILY HOUSING							
Family Housing, Construction	2	-	128,852	-	-	128,852	128,852
Family Housing, Construction	8	18,000	-	7,200	-	7,200	10,800
Family Housing, Construction	1	102,681	-	72,408	-	72,408	30,273
Family Housing, Construction	0	209	-	-	104	104	105
Family Housing, Construction	9	60,922	-	-	11,822	11,822	49,100
sub-total		181,812	128,852	79,608	104	11,822	220,386
Family Housing, Debt Payment	2	-	21,215	-	-	21,215	-
Family Housing, Debt Payment	0	6,142	-	-	-	-	4,150
sub-total		6,142	21,215	-	-	21,215	4,150
Family Housing, Operations		-	-	-	1,895,581	1,895,581	-
Homeowners Asst Fund, Def.		4,643	6,000	-	-	6,000	2,804
TOTAL - FAMILY HOUSING		192,597	156,067	79,608	104	1,907,403	226,084
SPECIAL FOREIGN CURRENCY PROGRAM							
Special Foreign Currency Program	2	-	1,541	-	-	1,541	1,542
Special Foreign Currency Program	1	1,380	-	1,380	-	1,380	-
sub-total		1,380	1,541	1,380	-	2,921	1,542
REVOLVING AND MANAGEMENT FUNDS							
Def. Prod. Guar., Army		2,209	-	-	-	-	2,209
Def. Prod. Guar., Navy		5,738	-	-	-	-	5,738
Def. Prod. Guar., Air Force		1,790	-	-	-	-	1,790
Def. Prod. Guar., Defense Agencies		7	-	-	-	-	7
Laundry Service, Naval Academy		126	-	-	1,729	1,729	126
Army Stock Fund		-	-	-	6,430,700	6,430,700	-
Army Conventional Ammo Stock Fund		-	-	-	1,786,800	1,786,800	-
Navy Stock Fund		-	-	-	6,285,000	6,285,000	-
Marine Corps Stock Fund		-	-	-	365,934	365,934	-
Air Force Stock Fund		-	-	-	11,437,000	11,437,000	-
Defense Stock Fund		143,392	-	-	17,552,200	17,552,200	143,492
Army Industrial Fund		681,759	-	-	2,678,864	2,678,864	639,089
Navy Industrial Fund		1,875,260	-	-	11,440,902	11,440,902	1,569,770
Marine Corps Industrial Fund		24,255	-	-	65,694	65,694	21,925
Air Force Industrial Fund		61,010	-	-	5,442,336	5,442,336	148,473
Defense Industrial Fund		20,778	-	-	582,471	582,471	27,007
Army Management Fund		3,235	-	-	646,000	646,000	3,235
Navy Management Fund		1,000	-	-	557,239	557,239	1,000
Air Force Management Fund		1,000	-	-	-	-	1,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS		2,821,559	-	-	65,274,869	65,274,869	2,584,861
DEFENSE-WIDE CONTINGENCIES							
Civilian and Military Pay Raises		-	3,770,970	-	-	3,770,970	-
Retired Pay Legislation		-	-476,702	-	-	-476,702	-
Military Personnel Legislation		-	131,800	-	88,100	219,900	-
TOTAL - DEFENSE-WIDE CONTINGENCIES		-	3,426,068	-	88,100	3,514,168	-
DEDUCTIONS FOR OFFSETTING RCPTS							
Offsetting Receipts, Army		-	-	-	-286,000	-286,000	-
Offsetting Receipts, Navy		-	-	-	-99,000	-99,000	-
Offsetting Receipts, Air Force		-	-	-	-177,100	-177,100	-
Offsetting Receipts, Defense		-	-	-	-119,400	-119,400	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS		-	-	-	-681,500	-681,500	-
TRUST FUNDS							
Ainsworth Library (Trust)		16	-	-	-	-	16
Army General Gift Fund (Trust)		218	-	-	75	75	157
USN Academy General Gift Fund (Trust)		881	-	-	248	248	734
USN Academy Museum Fund (Trust)		1,776	-	-	143	143	1,765
Navy General Gift Fund (Trust)		223	-	-	150	150	173
Ships Stores Profit, Navy (Trust)		3,765	-	-	9,500	9,500	3,765
Ofc of Naval Records&History Fund(Trust)		462	-	-	15	15	482
Air Force General Gift Fund (Trust)		81	-	-	18	18	81
Surchnge Coll., Sales of Comm.Stores,A(Tr)		31,709	-	-	57,712	57,712	32,369
Midshipmen's Store, USN Academy (Tr)		2,835	-	-	8,894	8,894	3,049
Surchnge Coll., Sales of Comm.Stores,N (Tr)		31,660	-	-	59,000	59,000	18,480
Surchnge Coll., Sales of Comm.Stores,MC(Tr)		2,460	-	-	8,800	8,800	2,460
Surchnge Coll., Sales of Comm.Stores,AF(Tr)		11,108	-	-	86,700	86,700	3,916
Air Force Cadet Fund (Tr)		3,905	-	-	30,000	30,000	3,405
TOTAL - TRUST FUNDS		91,099	-	-	259,255	259,255	67,832
Intragovernmental Trust Fund, Navy		-	-	-	-9,500	-9,500	-
GRAND TOTAL - DEPT OF DEFENSE		25,134,995	188,409,169	9,140,268	3,242,443	67,922,955	266,714,856

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1980 - ACTUAL					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	721,632	578,252	30,263,481	30,841,733	865,095
RETIRED PAY, DEFENSE	22,585	17,561	11,902,215	11,919,776	21,802
OPERATION AND MAINTENANCE	8,866,017	6,654,906	38,115,221	44,770,127	10,475,922
PROCUREMENT	41,307,278	24,780,707	4,239,961	29,020,668	44,551,922
RESEARCH, DEVELOP., TEST&EVAL.	5,540,186	5,154,617	7,972,261	13,126,878	5,984,739
MILITARY CONSTRUCTION	2,358,407	2,116,667	332,853	2,449,520	2,180,933
FAMILY HOUSING	741,283	583,970	1,096,204	1,680,174	660,253
SPECIAL FOREIGN CURRENCY PROGRAM	3,259	2,157	408	2,565	8,509
REVOLVING AND MANAGEMENT FUNDS	1,264,371	-245,627	-	-245,627	3,122,021
BUDGET CONCEPTS ADJUSTMENTS	-	-	-728,335	-728,335	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	13,828	14,782	68,294
TRUST FUNDS	62,736	954	-11,953	-	-
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	60,887,755	39,644,164	93,196,144	132,840,308	67,939,490
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	12,416,336	8,675,547	23,925,157	32,600,704	13,543,396
DEPARTMENT OF THE NAVY	28,259,032	17,157,363	25,552,191	42,709,554	30,946,106
DEPARTMENT OF THE AIR FORCE	17,859,131	12,175,476	26,800,476	38,975,952	20,497,874
DEFENSE AGENCIES/OSD	1,527,121	980,438	3,805,288	4,785,726	2,214,016
DEFENSE WIDE	826,135	655,340	13,113,032	13,768,372	738,098
TOTAL - DEPARTMENT OF DEFENSE	60,887,755	39,644,164	93,196,144	132,840,308	67,939,490
FISCAL YEAR 1981 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	865,095	797,332	35,913,668	36,711,000	862,885
RETIRED PAY, DEFENSE	21,802	4,851	13,875,149	13,880,000	58,702
OPERATION AND MAINTENANCE	10,475,922	7,941,587	44,175,413	52,117,000	12,517,550
PROCUREMENT	44,551,922	29,885,025	5,536,975	35,422,000	51,544,882
RESEARCH, DEVELOP., TEST&EVAL.	5,984,739	6,032,235	9,408,765	15,441,000	6,386,333
MILITARY CONSTRUCTION	2,180,933	2,078,247	447,353	2,525,600	2,871,536
FAMILY HOUSING	660,253	586,416	1,274,584	1,861,000	730,202
SPECIAL FOREIGN CURRENCY PROGRAM	8,509	11,362	138	11,500	4,236
REVOLVING AND MANAGEMENT FUNDS	3,122,021	439,400	4,000	443,400	4,638,277
DEFENSE-WIDE CONTINGENCIES	-	-	-84,600	-84,600	-
BUDGET CONCEPTS ADJUSTMENTS	-	-	-732,000	-732,000	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	13,152	14,600	85,357
TRUST FUNDS	68,294	1,448	-10,500	-10,500	-
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	67,939,491	47,777,903	109,822,097	157,600,000	79,699,960
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	13,543,397	10,404,296	28,299,924	38,704,220	15,585,920
DEPARTMENT OF THE NAVY	30,946,106	20,421,075	30,340,541	50,761,616	36,778,638
DEPARTMENT OF THE AIR FORCE	20,497,874	14,950,552	31,387,212	46,347,764	22,257,770
DEFENSE AGENCIES/OSD	2,214,016	1,241,202	4,567,598	5,808,800	3,706,458
DEFENSE WIDE	738,098	760,778	15,301,422	16,062,200	1,371,174
DEFENSE-WIDE CONTINGENCIES	-	-	-84,600	-84,600	-
TOTAL - DEPARTMENT OF DEFENSE	67,939,491	47,777,903	109,822,097	157,600,000	79,699,960
FISCAL YEAR 1982 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	862,885	769,702	37,521,298	38,291,000	935,285
RETIRED PAY, DEFENSE	58,702	20,587	16,028,413	16,049,000	86,402
OPERATION AND MAINTENANCE	12,517,550	9,570,451	50,088,549	59,659,000	14,350,250
PROCUREMENT	51,544,882	33,793,143	6,326,857	40,120,000	58,081,370
RESEARCH, DEVELOP., TEST&EVAL.	6,386,333	6,896,136	11,588,864	18,485,000	7,507,239
MILITARY CONSTRUCTION	2,871,536	2,185,328	733,672	2,919,000	4,864,986
FAMILY HOUSING	730,202	595,538	1,363,462	1,959,000	891,759
SPECIAL FOREIGN CURRENCY PROGRAM	4,236	5,346	154	5,500	1,657
REVOLVING AND MANAGEMENT FUNDS	4,638,277	-258,300	-	-258,300	5,409,044
DEFENSE-WIDE CONTINGENCIES	-	-	3,450,100	3,450,100	64,068
BUDGET CONCEPTS ADJUSTMENTS	-	-	-681,500	-681,500	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	8,938	11,700	106,824
TRUST FUNDS	85,357	2,762	-9,500	-9,500	-
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	79,699,960	53,580,693	126,419,307	180,000,000	92,298,884
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	15,585,920	11,639,890	31,254,110	42,894,000	18,356,314
DEPARTMENT OF THE NAVY	36,778,638	22,842,298	33,188,988	56,031,286	41,787,042
DEPARTMENT OF THE AIR FORCE	22,257,770	17,418,132	35,782,382	53,200,514	26,001,214
DEFENSE AGENCIES/OSD	3,706,458	966,125	5,097,175	6,063,300	4,204,556
DEFENSE WIDE	1,371,174	714,248	17,646,552	18,360,800	1,885,690
DEFENSE-WIDE CONTINGENCIES	-	-	3,450,100	3,450,100	64,068
TOTAL - DEPARTMENT OF DEFENSE	79,699,960	53,580,693	126,419,307	180,000,000	92,298,884

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1980 - ACTUAL					
MILITARY PERSONNEL					
Military Personnel, Army	160,649	139,552	10,329,586	10,469,138	209,060
Military Personnel, Navy	121,025	85,709	7,192,273	7,277,982	164,073
Military Personnel, Marine Corps	88,778	72,286	2,154,766	2,227,052	87,002
Military Personnel, Air Force	140,228	128,758	8,362,458	8,491,216	141,205
Reserve Personnel, Army	50,160	38,830	592,023	630,853	62,399
Reserve Personnel, Navy	24,928	19,803	222,209	242,012	48,297
Reserve Personnel, Marine Corps	13,360	10,505	80,251	90,756	17,564
Reserve Personnel, Air Force	17,602	13,353	211,161	224,514	18,539
National Guard Personnel, Army	87,414	56,611	831,336	887,947	104,595
National Guard Personnel, Air Force	17,488	12,845	287,418	300,263	12,361
TOTAL - MILITARY PERSONNEL	721,632	578,252	30,263,481	30,841,733	865,095
Retired Pay, Defense	22,585	17,561	11,902,215	11,919,776	21,802
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	2,173,006	1,481,686	9,139,560	10,621,246	2,466,205
Oper. and Maint., Navy	4,029,059	3,135,197	11,164,877	14,300,074	4,670,769
Oper. and Maint., Marine Corps	174,094	127,663	691,586	819,249	222,758
Oper. and Maint., Air Force	1,571,015	1,203,532	10,670,515	11,874,047	2,113,090
Oper. and Maint., Defense Agencies	432,578	289,788	3,276,766	3,566,554	480,721
Oper. and Maint., Army Reserve	56,099	66,200	389,074	455,274	35,142
Oper. and Maint., Navy Reserve	146,361	113,714	316,203	429,917	144,703
Oper. and Maint., Marine Corps Reserve	9,380	6,687	13,421	20,108	10,475
Oper. and Maint., Air Force Reserve	39,211	27,478	464,667	492,145	58,395
Oper. and Maint., Army Nat'l Guard	109,523	91,228	726,409	817,637	126,189
Oper. and Maint., Air Nat'l Guard	96,508	66,602	1,161,478	1,248,080	127,015
Rifle Practice, Army	98	78	252	330	162
Claims, Defense	27,760	24,751	95,348	120,099	17,792
Contingencies, Defense	51	10	-	10	42
Court of Military Appeals, Defense	126	-19	1,479	1,460	412
XIII Olympic Winter Games	1,148	311	3,586	3,897	2,052
TOTAL - OPERATION AND MAINTENANCE	8,866,017	6,654,906	38,115,221	44,770,127	10,475,922
PROCUREMENT					
Aircraft Procurement, Army	1,130,640	692,473	94,882	787,355	1,216,438
Missile Procurement, Army	689,558	570,971	79,587	650,558	1,014,718
Procurement of W&TCV, Army	2,106,865	1,310,337	-61,773	1,248,564	2,192,226
Procurement of Ammunition, Army	1,473,332	1,100,937	170,448	1,271,385	1,456,371
Other Procurement, Army	2,019,830	1,357,346	99,173	1,456,519	2,077,819
Aircraft Procurement, Navy	4,626,523	3,112,550	576,578	3,689,128	5,116,866
Weapons Procurement, Navy	2,624,697	1,703,721	269,475	1,973,196	2,705,270
Shipbuilding and Conversion, Navy	10,148,899	4,134,617	87,216	4,221,833	10,722,598
Other Procurement, Navy	3,422,211	1,868,729	271,561	2,140,290	3,797,168
Procurement, Marine Corps	591,377	345,683	20,381	366,064	569,772
Aircraft Procurement, Air Force	8,819,439	5,794,762	852,475	6,647,237	9,887,644
Missile Procurement, Air Force	1,639,046	1,413,742	396,495	1,810,237	1,809,031
Other Procurement, Air Force	1,642,773	1,126,778	1,317,914	2,444,692	1,625,663
Procurement, Defense Agencies	267,678	236,022	65,549	301,571	281,054
Proc. of Aircraft & Missiles, Navy	93,130	3,678	-	3,678	73,814
Proc. of Equip. & Missiles, Army	11,281	8,361	-	8,361	5,470
TOTAL - PROCUREMENT	41,307,279	24,780,707	4,239,961	29,020,668	44,551,922
RESEARCH, DEVELOP., TEST&EVAL.					
RDT&E, Army	1,084,466	1,011,759	1,695,272	2,707,031	1,185,992
RDT&E, Navy	2,134,776	1,913,775	2,467,683	4,381,458	2,416,566
RDT&E, Air Force	1,874,059	1,779,631	3,236,932	5,016,563	1,857,400
RDT&E, Defense Agencies	416,962	422,853	558,582	981,435	497,545
Dir. of Test & Eval., Defense	29,923	26,599	13,792	40,391	27,236
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	5,540,186	5,154,617	7,972,261	13,126,878	5,984,739

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1980 - ACTUAL					
MILITARY CONSTRUCTION					
Military Construction, Army	717,845	707,186	144,001	851,187	678,466
Military Construction, Navy	506,655	645,278	140,017	785,295	287,489
Military Construction, Air Force	752,186	562,528	80,664	643,192	646,497
Mil. Con. Defense Agencies	212,521	33,827	-44,325	-10,498	450,287
Mil. Con. Army National Guard	62,732	53,067	3,972	57,039	25,589
Mil. Con. Air National Guard	43,570	43,779	1,154	44,933	27,475
Mil. Con. Army Reserve	38,055	42,860	3,505	46,365	36,321
Mil. Con. Naval Reserve	18,447	17,603	1,711	19,314	20,669
Mil. Con. Air Force Reserve	6,396	10,539	2,154	12,693	8,140
TOTAL - MILITARY CONSTRUCTION	2,358,407	2,116,667	332,853	2,449,520	2,180,933
FAMILY HOUSING					
Family Housing, Construction	140,059	134,921	354	135,275	79,380
Family Housing, Debt Payment	386	-4,428	23,078	18,650	3,494
Family Housing, Operations	600,761	453,349	1,071,421	1,524,770	576,284
Homeowners Asst Fund, Def.	849	128	1,351	1,479	1,095
TOTAL - FAMILY HOUSING	741,283	583,970	1,096,204	1,680,174	660,253
Special Foreign Currency Program	3,259	2,157	408	2,565	8,509
REVOLVING AND MANAGEMENT FUNDS					
Laundry Service, Naval Academy	20	-44	-	-44	30
Army Stock Fund	1,245,363	-47,831	-	-47,831	1,448,500
Navy Stock Fund	1,029,638	24,098	-	24,098	1,262,798
Marine Corps Stock Fund	50,369	-8,849	-	-8,849	61,880
Air Force Stock Fund	1,388,639	6,988	-	6,988	1,863,306
Defense Stock Fund	149,678	-3,523	-	-3,523	471,731
Army Industrial Fund	-840,765	-11,763	-	-11,763	-845,557
Navy Industrial Fund	-1,593,170	-153,798	-	-153,798	-1,476,619
Marine Corps Industrial Fund	-19,926	-2,581	-	-2,581	-19,519
Air Force Industrial Fund	-225,386	-35,496	-	-35,496	276,691
Defense Industrial Fund	47,704	1,471	-	1,471	32,678
Army Management Fund	13,492	5,659	-	5,659	7,466
Navy Management Fund	18,649	-19,983	-	-19,983	38,633
Air Force Management Fund	66	25	-	25	3
TOTAL - REVOLVING AND MANAGEMENT FUNDS	1,264,371	-245,627	-	-245,627	3,122,021
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-	-302,977	-302,977	-
Offsetting Receipts, Navy	-	-	-108,042	-108,042	-
Offsetting Receipts, Air Force	-	-	-266,032	-266,032	-
Offsetting Receipts, Defense	-	-	-51,284	-51,284	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-728,335	-728,335	-
TRUST FUNDS					
Army General Gift Fund (Trust)	40	-	55	55	120
USN Academy General Gift Fund (Trust)	5	5	179	184	11
USN Academy Museum Fund (Trust)	22	22	316	338	41
Navy General Gift Fund (Trust)	170	170	622	792	103
Ships Stores Profit, Navy (Trust)	-	-	10,737	10,737	-
Offc of Naval Records & History Fund (Trust)	13	13	4	17	29
Air Force General Gift Fund (Trust)	8	-	25	25	15
Surchnge Coll. Sales of Comm. Stores, A (TR)	26,653	-	-9,228	-9,228	39,705
Midshipmen's Store, USN Academy (TR)	-1,899	-329	609	280	-2,390
Surchnge Coll. Sales of Comm. Stores, N (TR)	-	-	-8,480	-8,480	-
Surchnge Coll. Sales of Comm. Stores, MC (TR)	1,441	1,441	-2,009	-568	5,256
Surchnge Coll. Sales of Comm. Stores, AF (TR)	38,771	-	20,998	20,998	28,518
Air Force Cadet Fund (TR)	-2,488	-368	-	-368	-3,114
TOTAL - TRUST FUNDS	62,736	954	13,828	14,782	68,294
Intragovernmental Trust Fund, Navy	-	-	-11,953	-11,953	-
GRAND TOTAL - DEPT OF DEFENSE	60,887,755	39,644,164	93,196,144	132,840,308	67,939,490

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1981 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	209,060	194,352	12,029,648	12,224,000	177,060
Military Personnel, Navy	164,073	147,733	8,651,967	8,799,700	169,823
Military Personnel, Marine Corps	87,002	79,353	2,533,647	2,613,000	88,202
Military Personnel, Air Force	141,205	132,253	9,782,747	9,915,000	171,776
Reserve Personnel, Army	62,399	60,459	811,841	872,300	62,299
Reserve Personnel, Navy	48,297	44,824	277,176	322,000	44,697
Reserve Personnel, Marine Corps	17,564	16,337	105,663	122,000	15,064
Reserve Personnel, Air Force	18,539	17,905	259,095	277,000	19,899
National Guard Personnel, Army	104,595	92,549	1,099,451	1,192,000	94,195
National Guard Personnel, Air Force	12,361	11,567	362,433	374,000	19,870
TOTAL - MILITARY PERSONNEL	865,095	797,332	35,913,668	36,711,000	862,885
Retired Pay, Defense	21,802	4,851	13,875,149	13,880,000	58,702
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	2,466,205	1,779,923	10,546,077	12,326,000	2,753,789
Oper. and Maint., Navy	4,670,769	3,474,858	12,948,142	16,423,000	5,914,063
Oper. and Maint., Marine Corps	222,758	185,408	849,592	1,035,000	225,158
Oper. and Maint., Air Force	2,113,090	1,717,636	12,138,564	13,856,200	2,471,336
Oper. and Maint., Defense Agencies	480,721	329,907	3,945,093	4,275,000	569,962
Oper. and Maint., Army Reserve	35,142	31,667	459,133	490,800	54,835
Oper. and Maint., Navy Reserve	144,703	108,457	412,543	521,000	170,338
Oper. and Maint., Marine Corps Reserve	10,475	6,981	18,419	25,400	14,098
Oper. and Maint., Air Force Reserve	58,395	46,376	545,224	591,600	64,475
Oper. and Maint., Army Nat'l Guard	126,189	119,391	827,509	946,900	112,009
Oper. and Maint., Air Nat'l Guard	127,015	121,241	1,359,959	1,481,200	152,922
Rifle Practice, Army	162	124	676	800	207
Claims, Defense	17,792	18,235	122,265	140,500	13,142
Contingencies, Defense	42	-	-	-	42
Count of Military Appeals, Defense	412	283	2,217	2,500	222
XIII Olympic Winter Games	2,052	1,100	-	1,100	952
TOTAL - OPERATION AND MAINTENANCE	10,475,922	7,941,587	44,175,413	52,117,000	12,517,550
PROCUREMENT					
Aircraft Procurement, Army	1,216,438	822,806	102,194	925,000	1,366,938
Missile Procurement, Army	1,014,718	927,206	150,794	1,078,000	1,512,318
Procurement of W&TCV, Army	2,192,226	1,795,214	206,786	2,002,000	2,811,826
Procurement of Ammunition, Army	1,456,371	1,055,529	183,471	1,239,000	1,467,871
Other Procurement, Army	2,077,819	1,511,800	165,200	1,677,000	2,224,719
Aircraft Procurement, Navy	5,116,866	3,704,752	835,248	4,540,000	6,723,080
Weapons Procurement, Navy	2,705,270	1,789,006	299,994	2,089,000	3,081,270
Shipbuilding and Conversion, Navy	10,722,598	5,230,215	147,785	5,378,000	13,202,671
Other Procurement, Navy	3,787,168	2,324,320	365,680	2,690,000	4,061,168
Procurement, Marine Corps	569,772	353,481	41,519	395,000	596,271
Aircraft Procurement, Air Force	9,887,644	7,187,490	1,076,510	8,264,000	10,328,106
Missile Procurement, Air Force	1,809,031	1,636,881	437,119	2,074,000	2,247,550
Other Procurement, Air Force	1,625,663	1,300,343	1,474,657	2,775,000	1,544,389
Procurement, Defense Agencies	281,054	229,982	50,018	280,000	313,421
Proc. of Aircraft & Missiles, Navy	73,814	15,000	-	15,000	58,814
Proc. of Equip. & Missiles, Army	5,470	1,000	-	1,000	4,470
TOTAL - PROCUREMENT	44,551,922	29,885,025	5,536,975	35,422,000	51,544,882
RESEARCH, DEVELOP., TEST&EVAL.					
RDT&E, Army	1,185,992	1,106,775	1,834,225	2,941,000	1,338,006
RDT&E, Navy	2,416,566	2,403,170	2,795,830	5,199,000	2,060,566
RDT&E, Air Force	1,857,400	2,013,030	4,083,970	6,097,000	2,386,215
RDT&E, Defense Agencies	497,545	480,881	684,119	1,165,000	576,341
Dir. of Test & Eval., Defense	27,236	28,379	10,621	39,000	25,205
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	5,984,739	6,032,235	9,408,765	15,441,000	6,386,333

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1981 - ESTIMATED					
MILITARY CONSTRUCTION					
Military Construction, Army	678,467	564,114	146,886	811,000	759,369
Military Construction, Navy	287,489	453,516	161,484	615,000	439,549
Military Construction, Air Force	646,497	560,788	88,212	649,000	794,497
Mil. Con. Defense Agencies	450,287	164,232	7,768	172,000	144,256
Mil. Con. Reserve Components	-	-	600	600	3,142
Mil. Con. Army National Guard	25,589	23,547	8,453	32,000	38,389
Mil. Con. Air National Guard	27,475	37,008	4,992	42,000	66,275
Mil. Con. Army Reserve	36,321	25,520	6,480	32,000	55,121
Mil. Con. Naval Reserve	20,669	16,690	2,310	19,000	31,669
Mil. Con. Air Force Reserve	8,140	22,680	4,320	27,000	3,940
NATO Infrastructure	-	110,152	15,848	126,000	535,329
TOTAL - MILITARY CONSTRUCTION	2,180,934	2,078,247	447,353	2,525,600	2,871,536
FAMILY HOUSING					
Family Housing, Construction	79,380	86,760	7,240	94,000	139,750
Family Housing, Debt Payment	3,494	33,476	25,524	59,000	-29,706
Family Housing, Operations	576,284	464,480	1,241,520	1,706,000	617,148
Homeowners Asst Fund, Def.	1,095	1,700	300	2,000	3,010
TOTAL - FAMILY HOUSING	660,253	586,416	1,274,584	1,861,000	730,202
Special Foreign Currency Program	8,509	11,362	138	11,500	4,236
REVOLVING AND MANAGEMENT FUNDS					
Laundry Service, Naval Academy	30	44	-	44	30
Army Stock Fund	1,448,500	181,900	4,000	185,900	1,261,600
Navy Stock Fund	1,262,798	-31,300	-	-31,300	1,287,407
Marine Corps Stock Fund	61,880	23,100	-	23,100	41,888
Air Force Stock Fund	1,863,306	68,000	-	68,000	1,816,606
Defense Stock Fund	471,731	32,700	-	32,700	2,048,759
Army Industrial Fund	-845,557	14,900	-	14,900	-567,567
Navy Industrial Fund	-1,476,619	72,000	-	72,000	-1,486,198
Marine Corps Industrial Fund	-19,519	700	-	700	-20,054
Air Force Industrial Fund	276,691	77,800	-	77,800	151,896
Defense Industrial Fund	32,678	3,500	-	3,500	53,719
Army Management Fund	7,466	-4,480	-	-4,480	11,946
Navy Management Fund	38,633	482	-	482	38,151
Air Force Management Fund	3	54	-	54	94
TOTAL - REVOLVING AND MANAGEMENT FUNDS	3,122,021	439,400	4,000	443,400	4,638,277
DEFENSE-WIDE CONTINGENCIES					
Retired Pay Legislation	-	-	-84,600	-84,600	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	-84,600	-84,600	-
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-	-278,000	-278,000	-
Offsetting Receipts, Navy	-	-	-99,000	-99,000	-
Offsetting Receipts, Air Force	-	-	-235,600	-235,600	-
Offsetting Receipts, Defense	-	-	-119,400	-119,400	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-732,000	-732,000	-
TRUST FUNDS					
Army General Gift Fund (Trust)	120	-	100	100	90
USN Academy General Gift Fund (Trust)	11	30	200	230	29
USN Academy Museum Fund (Trust)	41	130	-	130	57
Navy General Gift Fund (Trust)	103	94	106	200	53
Ships Stores Profit, Navy (Trust)	-	-	10,500	10,500	-
Ofc of Naval Records&History Fund(Trust)	29	22	8	30	11
Air Force General Gift Fund (Trust)	15	-	10	10	20
Surcharge Coll.,Sales of Comm.Stores,A(Tr)	39,705	-	-5,000	-5,000	46,430
Midshipmen's Store, USN Academy (Tr)	-2,390	1,672	-2,072	-400	-2,193
Surcharge Coll.,Sales of Comm.Stores,N (Tr)	-	-	-8,000	-8,000	17,700
Surcharge Coll.,Sales of Comm.Stores,MC(Tr)	5,256	-	2,300	2,300	5,256
Surcharge Coll.,Sales of Comm.Stores,AF(Tr)	28,518	-	15,000	15,000	20,618
Air Force Cadet Fund (Tr)	-3,114	-500	-	-500	-2,714
TOTAL - TRUST FUNDS	68,294	1,448	13,152	14,600	85,357
Intragovernmental Trust Fund, Navy	-	-	-10,500	-10,500	-
GRAND TOTAL - DEPT. OF DEFENSE	67,939,491	47,777,903	109,822,097	157,600,000	79,699,960

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	177,060	151,904	12,546,096	12,698,000	193,960
Military Personnel, Navy	169,823	148,959	9,079,041	9,228,000	182,823
Military Personnel, Marine Corps	88,202	78,202	2,641,798	2,720,000	93,902
Military Personnel, Air Force	171,776	153,398	10,099,602	10,253,000	189,476
Reserve Personnel, Army	62,299	60,263	878,737	939,000	67,399
Reserve Personnel, Navy	44,697	40,863	286,137	327,000	46,397
Reserve Personnel, Marine Corps	15,064	14,035	108,965	123,000	15,264
Reserve Personnel, Air Force	19,899	19,277	278,723	298,000	21,399
National Guard Personnel, Army	94,195	83,438	1,212,562	1,296,000	103,695
National Guard Personnel, Air Force	19,870	19,363	389,637	409,000	20,970
TOTAL - MILITARY PERSONNEL	862,885	769,702	37,521,298	38,291,000	935,285
Retired Pay, Defense	58,702	20,587	16,028,413	16,049,000	86,402
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	2,753,789	2,002,118	12,330,882	14,333,000	3,186,589
Oper. and Maint., Navy	5,914,063	4,474,478	14,277,522	18,752,000	6,755,063
Oper. and Maint., Marine Corps	225,158	180,663	923,337	1,104,000	248,858
Oper. and Maint., Air Force	2,471,336	2,039,553	14,145,447	16,185,000	2,854,936
Oper. and Maint., Defense Agencies	569,962	378,717	4,222,283	4,601,000	640,962
Oper. and Maint., Army Reserve	54,835	50,618	510,382	561,000	65,335
Oper. and Maint., Navy Reserve	170,338	123,021	436,979	560,000	189,238
Oper. and Maint., Marine Corps Reserve	14,098	9,798	20,202	30,000	15,947
Oper. and Maint., Air Force Reserve	64,475	50,975	612,025	663,000	72,575
Oper. and Maint., Army Nat'l Guard	112,009	101,564	868,436	970,000	120,809
Oper. and Maint., Air Nat'l Guard	152,922	144,953	1,519,047	1,664,000	174,822
Rifle Practice, Army	207	145	355	500	151
Claims, Defense	13,142	13,850	219,150	233,000	23,642
Contingencies, Defense	42	-	-	-	42
Court of Military Appeals, Defense	222	-2	2,502	2,500	329
XIII Olympic Winter Games	952	-	-	-	952
TOTAL - OPERATION AND MAINTENANCE	12,517,550	9,570,451	50,088,549	59,659,000	14,350,250
PROCUREMENT					
Aircraft Procurement, Army	1,366,938	887,710	129,290	1,017,000	1,652,142
Missile Procurement, Army	1,512,318	1,164,613	162,387	1,327,000	1,801,578
Procurement of W&TCV, Army	2,811,826	2,108,416	217,584	2,326,000	3,226,126
Procurement of Ammunition, Army	1,467,871	1,227,312	216,688	1,444,000	1,858,761
Other Procurement, Army	2,224,719	1,719,510	167,490	1,887,000	2,550,026
Aircraft Procurement, Navy	6,723,080	4,616,808	954,192	5,571,000	7,838,413
Weapons Procurement, Navy	3,081,270	2,026,762	298,238	2,325,000	3,390,070
Shipbuilding and Conversion, Navy	13,202,671	5,457,168	130,832	5,588,000	14,055,673
Other Procurement, Navy	4,061,168	2,492,383	419,617	2,912,000	4,453,168
Procurement, Marine Corps	596,271	377,326	99,674	477,000	1,028,729
Aircraft Procurement, Air Force	10,328,106	7,854,345	1,040,655	8,895,000	10,566,582
Missile Procurement, Air Force	2,247,550	2,232,740	572,260	2,805,000	3,146,270
Other Procurement, Air Force	1,544,389	1,371,482	1,842,518	3,214,000	2,030,342
Procurement, Defense Agencies	313,421	253,568	75,432	329,000	423,206
Proc. of Aircraft & Missiles, Navy	58,814	-	-	-	58,814
Proc. of Equip. & Missiles, Army	4,470	3,000	-	3,000	1,470
TOTAL - PROCUREMENT	51,544,882	33,793,143	6,326,857	40,120,000	58,081,370
RESEARCH, DEVELOP., TEST&EVAL.					
RDT&E, Army	1,338,006	1,354,437	2,113,563	3,468,000	1,413,560
RDT&E, Navy	2,060,566	2,243,021	3,329,979	5,573,000	2,295,583
RDT&E, Air Force	2,386,215	2,713,796	5,221,204	7,935,000	3,006,877
RDT&E, Defense Agencies	576,341	554,253	910,747	1,465,000	760,983
Dir. of Test & Eval., Defense	25,205	30,629	13,371	44,000	30,236
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	6,386,333	6,896,136	11,588,864	18,485,000	7,507,239

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ESTIMATED					
MILITARY CONSTRUCTION					
Military Construction, Army	759,369	667,842	175,158	843,000	992,819
Military Construction, Navy	439,549	524,940	287,260	812,200	880,349
Military Construction, Air Force	794,497	532,030	213,970	746,000	1,770,497
Mil Con - Defense Agencies	144,256	237,887	8,113	246,000	142,256
Mil Con - Reserve Components	3,142	800	-	800	2,342
Mil Con - Army National Guard	38,389	29,600	9,400	39,000	46,389
Mil Con - Air National Guard	66,275	65,606	5,394	71,000	83,275
Mil Con - Army Reserve	55,121	34,000	6,000	40,000	58,121
Mil Con - Naval Reserve	31,669	25,103	1,897	27,000	31,669
Mil Con - Air Force Reserve	3,940	20,020	6,980	27,000	8,940
NATO Infrastructure	535,329	47,500	19,500	67,000	848,329
TOTAL - MILITARY CONSTRUCTION	2,871,536	2,185,328	733,672	2,919,000	4,864,986
FAMILY HOUSING					
Family Housing, Construction	139,750	83,269	7,731	91,000	269,136
Family Housing, Debt Payment	-29,706	5,998	21,002	27,000	-35,491
Family Housing, Operations	617,148	504,557	1,332,443	1,837,000	655,229
Homeowners Asst Fund, Def	3,010	1,714	2,286	4,000	2,885
TOTAL - FAMILY HOUSING	730,202	595,538	1,363,462	1,959,000	891,759
Special Foreign Currency Program	4,236	5,346	154	5,500	1,657
REVOLVING AND MANAGEMENT FUNDS					
Laundry Service, Naval Academy	30	-	-	-	30
Army Stock Fund	1,261,600	26,200	-	26,200	1,446,700
Army Conventional Ammo Stock Fund	-	-25,000	-	-25,000	25,000
Navy Stock Fund	1,287,407	-86,300	-	-86,300	1,391,142
Marine Corps Stock Fund	41,888	19,400	-	19,400	26,722
Air Force Stock Fund	1,816,606	232,300	-	232,300	1,944,406
Defense Stock Fund	2,048,759	-462,100	-	-462,100	2,193,459
Army Industrial Fund	-567,567	-7,800	-	-7,800	-517,097
Navy Industrial Fund	-1,486,198	73,600	-	73,600	-1,274,308
Marine Corps Industrial Fund	-20,054	300	-	300	-18,024
Air Force Industrial Fund	151,896	-32,800	-	-32,800	97,233
Defense Industrial Fund	53,719	3,800	-	3,800	43,690
Army Management Fund	11,946	-	-	-	11,946
Navy Management Fund	38,151	6	-	6	38,145
Air Force Management Fund	94	94	-	94	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	4,638,277	-258,300	-	-258,300	5,409,044
DEFENSE-WIDE CONTINGENCIES					
Civilian and Military Pay Raises	-	-	3,706,902	3,706,902	64,068
Retired Pay Legislation	-	-	-476,702	-476,702	-
Military Personnel Legislation	-	-	219,900	219,900	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	3,450,100	3,450,100	64,068
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-	-286,000	-286,000	-
Offsetting Receipts, Navy	-	-	-99,000	-99,000	-
Offsetting Receipts, Air Force	-	-	-177,100	-177,100	-
Offsetting Receipts, Defense	-	-	-119,400	-119,400	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-681,500	-681,500	-
TRUST FUNDS					
Army General Gift Fund (Trust)	90	-	100	100	65
JSN Academy General Gift Fund (Trust)	29	110	63	173	104
JSN Academy Museum Fund (Trust)	57	150	-	150	50
Navy General Gift Fund (Trust)	53	44	100	144	59
Ships Stores Profit, Navy (Trust)	-	-	9,500	9,500	-
Off of Naval Records&History Fund(Trust)	11	4	2	13	13
Air Force General Gift Fund (Trust)	20	-	20	20	18
Surcharge Coll - Sales of Conn Stores, A(Tr)	46,430	-	-5,000	-5,000	50,770
Midshipmen's Store, USN Academy (Tr)	-2,193	1,454	-1,854	-400	-2,007
Surcharge Coll - Sales of Conn Stores, N (Tr)	17,700	-	-6,000	-6,000	39,900
Surcharge Coll - Sales of Conn Stores, MC(Tr)	5,256	-	-	-	5,256
Surcharge Coll - Sales of Conn Stores, AF(Tr)	20,618	-	12,000	12,000	15,810
Air Force Cadet Fund (Tr)	-2,714	1,000	-	1,000	-3,214
TOTAL - TRUST FUNDS	85,357	2,762	8,938	11,700	106,824
Intragovernmental Trust Fund, Navy	-	-	-9,500	-9,500	-
GRAND TOTAL - DEPT OF DEFENSE	79,699,960	53,580,693	126,419,307	180,000,000	92,298,864

FY 1982 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL FY81	FY82	YEAR RATE (IN FY83	PERCENTAGES) FY84	FY85	FY86
PROCUREMENT							
Aircraft Procurement, Army	81	85.17	9.51	5.32			
	82		85.20	9.52	5.28		
Missile Procurement, Army	81	86.95	8.96	4.09			
	82		86.94	8.97	4.09		
Procurement of W&TCV, Army	81	90.65	.75	8.60			
	82		91.28	.33	8.39		
Procurement of Ammunition, Army	81	81.35	7.17	11.48			
	82		83.57	6.58	9.85		
Other Procurement, Army	81	68.44	20.71	10.84			
	82		68.41	20.73	10.86		
Aircraft Procurement, Navy	81	82.75	10.95	6.30			
	82		82.75	10.95	6.30		
Weapons Procurement, Navy	81	72.13	16.07	11.80			
	82		72.13	16.07	11.80		
Shipbuilding and Conversion, Navy	81	51.99	20.01	8.00	6.00	14.00	
	82		51.99	20.01	8.00	6.00	14.00
Other Procurement, Navy	81	75.59	17.71	6.70			
	82		75.59	17.71	6.70		
Procurement, Marine Corps	81	66.63	21.37	12.00			
	82		66.63	21.37	12.00		
Aircraft Procurement, Air Force	81	76.26	13.16	10.58			
	82		76.22	13.18	10.59		
Missile Procurement, Air Force	81	64.51	26.04	9.46			
	82		63.93	26.26	9.81		
Other Procurement, Air Force	81	77.18	14.22	8.60			
	82		76.17	14.74	9.09		
Procurement, Defense Agencies	81	70.95	21.05	8.00			
	82		70.95	21.05	8.00		
R D T & E							
RDT&E, Army	81	93.20	6.80				
	82		93.20	6.80			
RDT&E, Navy	81	94.29	5.71				
	82		94.29	5.71			
RDT&E, Air Force	81	94.09	5.91				
	82		94.09	5.91			
RDT&E, Defense Agencies	81	94.21	5.79				
	82		94.21	5.79			
Dir. of Test & Eval., Defense	81	65.20	34.80				
	82		65.20	34.80			

FY 1982 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGES)					
		FY81	FY82	FY83	FY84	FY85	FY86
MILITARY CONSTRUCTION							
Military Construction, Army	81	75.35	13.30	9.84	.76	.76	
	82		74.78	13.48	10.17	.78	.78
Military Construction, Navy	81	74.64	11.75	10.61	2.00	1.00	
	82		76.00	11.44	9.55	2.00	1.00
Military Construction, Air Force	81	71.00	14.00	8.00	4.00	3.00	
	82		71.00	14.00	8.00	4.00	3.00
Mil. Con., Defense Agencies	81	72.00	18.00	5.00	3.00	2.00	
	82		72.00	18.00	5.00	3.00	2.00
Mil. Con., Army National Guard	81	98.00	1.00	1.00			
	82		98.00	1.00	1.00		
Mil. Con., Air National Guard	81	75.00	23.00	2.00			
	82		75.00	23.00	2.00		
Mil. Con., Army Reserve	81	90.00	5.00	5.00			
	82		95.00	3.00	2.00		
Mil. Con., Naval Reserve	81	80.00	15.00	4.00	1.00		
	82		80.00	15.00	4.00	1.00	
Mil. Con., Air Force Reserve	81	75.00	24.00	1.00			
	82		75.00	24.00	1.00		
NATO Infrastructure	81	98.00	2.00				
	82		98.00	2.00			
FAMILY HOUSING, DEFENSE							
Family Housing, Construction	81	50.00	30.00	10.00	8.00	2.00	
	82		50.00	30.00	10.00	8.00	2.00
SPECIAL FOREIGN CURRENCY PROGRAM							
Special Foreign Currency Program	81	50.00	50.00				
	82		49.98	49.98			

FY 1982 DOD OUTLAY RATES
(AS A PERCENT OF TOA)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGES)							
		FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88
MILITARY PERSONNEL									
Military Personnel, Army	81	98.67	1.15	-.02					
	82		98.79	1.03	-.02				
Military Personnel, Navy	81	98.26	1.47	.05					
	82		98.41	1.32	.05				
Military Personnel, Marine Corps	81	96.93	2.50	.08					
	82		97.31	2.11	.08				
Military Personnel, Air Force	81	98.37	1.29	-.05					
	82		98.62	1.04	-.05				
Reserve Personnel, Army	81	93.11	6.39						
	82		93.57	5.93					
Reserve Personnel, Navy	81	87.10	12.15	.15					
	82		87.49	11.76	.15				
Reserve Personnel, Marine Corps	81	88.46	10.84	.15					
	82		88.80	10.50	.15				
Reserve Personnel, Air Force	81	93.10	6.60						
	82		93.34	6.36					
National Guard Personnel, Army	81	93.08	6.32	.10					
	82		93.54	5.86	.10				
National Guard Personnel, Air Force	81	95.03	4.27	.10					
	82		95.42	3.88	.10				
RETIRED PAY, DEFENSE									
Retired Pay, Defense	81	99.70	.07						
	82		99.76	.01					
OPERATION AND MAINTENANCE									
Oper. and Maint., Army	81	83.60	12.37	2.05					
	82		84.07	11.90	2.04				
Oper. and Maint., Navy	81	73.30	21.79	2.86					
	82		73.28	21.76	2.92				
Oper. and Maint., Marine Corps	81	81.89	15.36	1.38					
	82		82.75	14.48	1.38				
Oper. and Maint., Air Force	81	85.39	12.53	1.13					
	82		85.75	12.18	1.13				
Oper. and Maint., Defense Agencies	81	90.40	7.22	1.13					
	82		90.66	6.96	1.13				
Oper. and Maint., Army Reserve	81	89.94	8.91	.72					
	82		89.61	9.28	.70				
Oper. and Maint., Navy Reserve	81	75.46	16.52	5.86					
	82		76.63	15.38	5.85				
Oper. and Maint., Marine Corps Reserve	81	63.45	27.31	5.89					
	82		64.39	26.33	5.92				
Oper. and Maint., Air Force Reserve	81	91.22	7.17	.90					
	82		91.67	6.72	.90				
Oper. and Maint., Army Nat'l Guard	81	88.72	10.07	.15					
	82		89.39	9.39	.15				
Oper. and Maint., Air Nat'l Guard	81	90.24	9.15	.40					
	82		90.23	9.17	.40				
Rifle Practice, Army	81	80.00	20.00						
	82		79.95	19.82					
Claims, Defense	81	90.07	8.65						
	82		90.76	7.96					
Court of Military Appeals, Defense	81	95.97	3.98						
	82		95.97	3.99					

FY 1982 DOD OUTLAY RATES
(AS A PERCENT OF TOA)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE				(IN PERCENTAGES)			
		FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88
PROCUREMENT									
Aircraft Procurement, Army	81	9.48	41.77	34.12	6.76	3.88			
	82		9.48	40.24	35.65	6.77	3.86		
Missile Procurement, Army	81	9.92	50.54	27.72	4.81	3.79			
	82		9.83	48.49	29.21	4.75	3.78		
Procurement of W&TCV, Army	81	8.01	49.40	25.90	10.25	3.24			
	82		8.00	38.52	36.66	10.22	3.10		
Procurement of Ammunition, Army	81	11.98	51.95	13.48	16.06	2.22			
	82		9.78	47.70	20.07	14.82	2.78		
Other Procurement, Army	81	7.31	43.22	26.23	9.73	7.30			
	82		7.20	36.51	32.69	9.54	7.90		
Aircraft Procurement, Navy	81	13.67	46.14	20.38	13.93	3.47			
	82		13.71	40.64	25.85	13.92	3.47		
Weapons Procurement, Navy	81	10.95	35.82	30.74	16.72	2.46			
	82		10.97	34.13	32.43	16.71	2.46		
Shipbuilding and Conversion, Navy	81	1.97	16.40	15.23	15.37	14.41	12.49		
	82		1.97	13.37	18.25	15.37	14.41		
Other Procurement, Navy	81	12.04	44.38	19.74	13.03	6.02			
	82		12.13	39.07	24.98	15.01	6.01		
Procurement, Marine Corps	81	8.49	35.53	26.18	16.57	6.82			
	82		6.49	34.40	27.30	16.57	6.32		
Aircraft Procurement, Air Force	81	11.12	46.93	27.33	9.32	2.90			
	82		10.99	40.79	33.60	9.33	2.90		
Missile Procurement, Air Force	81	13.92	52.66	21.26	7.04	3.05			
	82		13.39	49.61	24.34	7.33	3.20		
Other Procurement, Air Force	81	49.10	27.30	8.74	10.17	2.76			
	82		45.91	27.65	10.90	10.63	2.90		
Procurement, Defense Agencies	81	16.39	40.02	32.85	7.45	1.55			
	82		15.59	38.23	32.72	9.17	2.19		
RESEARCH, DEVELOP, TEST&EVAL									
RDT&E, Army	81	59.43	38.26	10	.85				
	82		59.09	33.22	5.46	.87			
RDT&E, Navy	81	57.11	42.94	11.23	1.18				
	82		56.76	34.71	6.29	.89			
RDT&E, Air Force	81	60.29	38.01	13	.68				
	82		60.23	33.90	4.30	.68			
RDT&E, Defense Agencies	81	54.52	38.54	5.84	.42				
	82		54.37	38.29	6.19	.46			
Dir. of Test & Eval, Defense	81	25.23	60.76	8.71	4.98				
	82		25.23	60.51	8.97	4.98			

FY 1982 DOD OUTLAY RATES
(AS A PERCENT OF TOA)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGES)							
		FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88
MILITARY CONSTRUCTION									
Military Construction, Army	81	16.57	46.58	6.84	15.00	10.00	2.00		
	82		16.22	26.56	27.22	15.00	10.00		
Military Construction, Navy	81	20.20	59.00	6.48	7.31	3.00	2.00		
	82		20.12	49.36	15.88	7.63	3.00		
Military Construction, Air Force	81	9.90	40.08	24.99	15.02	7.01	1.00		
	82		9.96	40.03	25.00	15.01	7.00		
Mil. Con., Defense Agencies	81	3.00	27.00	30.00	32.00	6.00	1.00		
	82		3.00	27.00	30.00	32.00	6.00		
Mil. Con., Reserve Components	81	13.50	22.47	44.98					
Mil. Con., Army National Guard	81	20.00	65.00	5.00	7.00	2.30	.20		
	82		20.00	65.00	5.00	7.00	2.30		
Mil. Con., Air National Guard	81	6.00	69.00	20.00	5.00				
	82		6.00	69.00	20.00	5.00			
Mil. Con., Army Reserve	81	15.00	45.00	25.00	9.00	3.00	2.00		
	82		15.00	45.00	25.00	9.00	3.00		
Mil. Con., Naval Reserve	81	7.00	60.00	14.00	9.00	8.00	2.00		
	82		7.00	60.00	14.00	9.00	8.00		
Mil. Con., Air Force Reserve	81	20.00	50.00	25.00	5.00				
	82		20.00	50.00	25.00	5.00			
NATO Infrastructure	81	5.00	15.00	30.00	35.00	10.00			
	82		4.59	13.76	27.53	32.12			
FAMILY HOUSING									
Family Housing, Construction	81	3.00	27.00	33.00	27.00	5.00	2.00		
	82		3.00	27.00	33.00	27.00	5.00		
Family Housing, Debt Payment	81	92.48	1.00						
	82		99.00	1.00					
Family Housing, Operations	81	70.15	24.70	.57					
	82		70.27	22.98	2.36				
Homeowners Asst Fund, Def.	81	63.25	2.00						
	82		62.58	2.00					
SPECIAL FOREIGN CURRENCY PROGRAM									
Special Foreign Currency Program	81	5.00	36.99	32.97	15.00				
	82		5.00	36.98	32.99	14.99			
DEFENSE-WIDE CONTINGENCIES									
Civilian and Military Pay Raises	82		98.30	1.70					
Retired Pay Legislation	81	100.00							
	82		100.00						
Military Personnel Legislation	82		100.00						

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OBLIGATIONS AND UNOBLIGATED BALANCES BY APPROPRIATION ACCOUNT, FY 80, FY 81, AND FY 82.

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1980 - ACTUAL					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	-	31,014,142	70,486	321,371	31,405,999
RETIRED PAY, DEFENSE	-	11,964,700	-	-	11,964,700
OPERATION AND MAINTENANCE	16,466	46,364,888	250,397	5,930,870	52,562,621
PROCUREMENT	15,061,764	35,282,816	-327,416	3,266,801	53,283,965
RESEARCH, DEVELOP., TEST&EVAL.	1,066,416	13,560,975	-8,967	1,451,665	16,070,089
MILITARY CONSTRUCTION	1,481,981	2,292,555	-	819,033	4,593,569
FAMILY HOUSING	222,676	1,526,028	14,000	22,845	1,785,549
SPECIAL FOREIGN CURRENCY PROGRAM	13,542	6,667	-	-	20,209
REVOLVING AND MANAGEMENT FUNDS	5,026,024	1,335,592	-	45,994,866	52,356,482
BUDGET CONCEPTS ADJUSTMENTS	-	-728,335	-	-	-728,335
DEDUCTIONS FOR OFFSETTING RCPTS	-	13,056	-	202,748	334,752
TRUST FUNDS	118,948	-11,953	-	-	-11,953
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	23,007,817	142,621,131	-1,500	58,010,199	223,637,647
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	3,898,785	34,380,491	-101,255	12,987,456	51,165,477
DEPARTMENT OF THE NAVY	12,326,053	47,225,109	157,909	18,543,692	78,252,763
DEPARTMENT OF THE AIR FORCE	4,586,226	41,719,708	-130,009	14,656,635	60,832,560
DEFENSE AGENCIES/OSD	1,939,086	5,600,644	51,302	11,799,571	19,390,603
DEFENSE WIDE	257,667	13,695,179	20,553	22,845	13,996,244
TOTAL - DEPARTMENT OF DEFENSE	23,007,817	142,621,131	-1,500	58,010,199	223,637,647
FISCAL YEAR 1981 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	-	36,708,790	-	331,010	37,039,800
RETIRED PAY, DEFENSE	-	13,916,900	-	-	13,916,900
OPERATION AND MAINTENANCE	57,569	54,073,528	226,200	6,437,157	60,794,454
PROCUREMENT	16,751,838	44,951,427	-139,700	2,913,820	64,477,385
RESEARCH, DEVELOP., TEST&EVAL.	934,537	16,054,379	-46,500	1,402,800	18,345,216
MILITARY CONSTRUCTION	1,490,887	3,327,311	-	520,000	5,338,198
FAMILY HOUSING	128,121	2,014,326	-	26,385	2,168,832
SPECIAL FOREIGN CURRENCY PROGRAM	5,847	2,760	-	-	8,607
REVOLVING AND MANAGEMENT FUNDS	4,749,498	71,717	-40,000	54,758,577	59,539,792
DEFENSE WIDE CONTINGENCIES	-	-84,600	-	-	-84,600
BUDGET CONCEPTS ADJUSTMENTS	-	-732,000	-	-	-732,000
DEDUCTIONS FOR OFFSETTING RCPTS	-	11,100	-	211,758	334,520
TRUST FUNDS	111,662	-10,500	-	-	-10,500
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	24,229,959	170,305,138	-	66,601,507	261,136,604
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	4,266,637	41,052,075	-	13,727,977	59,046,689
DEPARTMENT OF THE NAVY	13,540,378	56,482,974	-	20,737,662	90,761,014
DEPARTMENT OF THE AIR FORCE	4,164,437	50,253,362	-	17,226,810	71,644,609
DEFENSE AGENCIES/OSD	2,057,372	6,077,071	-	14,832,673	22,967,116
DEFENSE WIDE	201,135	16,524,256	-	76,385	16,801,776
DEFENSE-WIDE CONTINGENCIES	-	-84,600	-	-	-84,600
TOTAL - DEPARTMENT OF DEFENSE	24,229,959	170,305,138	-	66,601,507	261,136,604
FISCAL YEAR 1982 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	-	38,363,400	-	332,801	38,696,201
RETIRED PAY, DEFENSE	-	16,076,700	-	-	16,076,700
OPERATION AND MAINTENANCE	196,869	61,491,700	-	6,707,704	68,396,273
PROCUREMENT	19,148,605	49,065,100	-	2,157,212	70,370,917
RESEARCH, DEVELOP., TEST&EVAL.	1,097,856	19,840,688	-	1,392,100	22,330,644
MILITARY CONSTRUCTION	1,585,030	5,553,800	-	515,000	7,653,830
FAMILY HOUSING	192,597	2,156,286	-	22,625	2,371,508
SPECIAL FOREIGN CURRENCY PROGRAM	1,380	3,083	-	-	4,463
REVOLVING AND MANAGEMENT FUNDS	2,821,559	275,769	-	64,762,402	67,859,730
DEFENSE-WIDE CONTINGENCIES	-	3,514,168	-	-	3,514,168
BUDGET CONCEPTS ADJUSTMENTS	-	-681,500	-	-	-681,500
DEDUCTIONS FOR OFFSETTING RCPTS	-	9,900	-	226,088	327,087
TRUST FUNDS	91,099	-9,500	-	-	-9,500
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	25,134,995	195,659,594	-	76,115,932	296,910,521
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	4,481,778	45,824,158	-	15,561,542	65,867,478
DEPARTMENT OF THE NAVY	13,427,238	61,943,674	-	22,531,195	97,902,107
DEPARTMENT OF THE AIR FORCE	6,308,340	58,472,218	317,300	19,123,208	84,221,066
DEFENSE AGENCIES/OSD	470,096	6,980,200	-317,300	18,842,362	25,975,358
DEFENSE WIDE	447,543	18,925,176	-	57,625	19,430,344
DEFENSE-WIDE CONTINGENCIES	-	3,514,168	-	-	3,514,168
TOTAL - DEPARTMENT OF DEFENSE	25,134,995	195,659,594	-	76,115,932	296,910,521

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1980 - ACTUAL						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	31,040,602	321,321	31,361,923	-44,077	-	-
RETIRED PAY, DEFENSE	11,919,817	-	11,919,817	-45,083	-	-
OPERATION AND MAINTENANCE	46,543,359	5,930,828	52,474,187	-30,866	57,569	0.1
PROCUREMENT	32,792,525	2,696,324	35,488,849	-1,043,279	16,751,838	31.4
RESEARCH, DEVELOP., TEST&EVAL.	13,608,457	1,400,448	15,008,905	-126,646	934,537	5.8
MILITARY CONSTRUCTION	2,348,659	742,420	3,091,079	-11,600	1,490,887	32.4
FAMILY HOUSING	1,624,104	-	1,624,104	-33,325	128,121	7.1
SPECIAL FOREIGN CURRENCY PROGRAM	7,825	-	7,825	-6,537	5,847	28.9
REVOLVING AND MANAGEMENT FUNDS	-	47,608,889	47,608,889	-94	4,749,498	9.0
BUDGET CONCEPTS ADJUSTMENTS	-728,335	-	-728,335	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	12,222	210,869	223,091	-	111,662	33.3
TRUST FUNDS	-11,953	-	-11,953	-	-	-
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	139,157,082	58,909,099	198,066,181	-1,341,507	24,229,959	10.8
COMPONENT SUMMARY						
DEPARTMENT OF THE ARMY	33,956,543	12,761,934	46,718,477	-180,362	4,266,637	8.3
DEPARTMENT OF THE NAVY	45,268,489	18,689,649	63,958,138	-754,248	13,540,378	17.3
DEPARTMENT OF THE AIR FORCE	40,985,220	15,403,079	56,388,299	-279,824	4,164,437	6.8
DEFENSE AGENCIES/OSD	5,238,273	12,054,437	17,292,710	-40,521	2,057,372	10.6
DEFENSE WIDE	13,708,557	-	13,708,557	-86,552	201,135	1.4
TOTAL - DEPARTMENT OF DEFENSE	139,157,082	58,909,099	198,066,181	-1,341,507	24,229,959	10.8
FISCAL YEAR 1981 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	36,708,790	331,010	37,039,800	-	-	-
RETIRED PAY, DEFENSE	13,916,900	-	13,916,900	-	-	-
OPERATION AND MAINTENANCE	54,158,628	8,437,157	60,595,785	-1,800	196,869	0.3
PROCUREMENT	42,339,153	2,989,627	45,328,780	-	19,148,605	29.6
RESEARCH, DEVELOP., TEST&EVAL.	15,795,625	1,449,769	17,245,394	-1,986	1,097,856	5.9
MILITARY CONSTRUCTION	3,243,245	492,957	3,736,202	-16,967	1,585,029	29.6
FAMILY HOUSING	1,957,334	-	1,957,334	-18,901	102,597	8.8
SPECIAL FOREIGN CURRENCY PROGRAM	7,227	-	7,227	-	1,380	16.0
REVOLVING AND MANAGEMENT FUNDS	-	56,718,233	56,718,233	-	2,821,559	4.7
DEFENSE-WIDE CONTINGENCIES	-84,600	-	-84,600	-	-	-
BUDGET CONCEPTS ADJUSTMENTS	-732,000	-	-732,000	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	11,141	232,280	243,421	-	91,099	27.2
TRUST FUNDS	-10,500	-	-10,500	-	-	-
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	187,310,943	68,651,033	235,961,976	-39,634	25,134,994	9.6
COMPONENT SUMMARY						
DEPARTMENT OF THE ARMY	40,389,187	14,169,631	54,558,818	-6,093	4,481,778	7.5
DEPARTMENT OF THE NAVY	56,563,470	20,768,340	77,331,810	-1,966	13,427,238	14.7
DEPARTMENT OF THE AIR FORCE	48,089,666	17,244,804	65,334,470	-1,800	6,308,339	8.8
DEFENSE AGENCIES/OSD	8,017,888	16,468,258	22,486,146	-10,874	470,096	2.0
DEFENSE WIDE	16,335,332	-	16,335,332	-18,901	447,543	2.6
DEFENSE-WIDE CONTINGENCIES	-84,600	-	-84,600	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	187,310,943	68,651,033	235,961,976	-39,634	25,134,994	9.6
FISCAL YEAR 1982 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	38,363,400	332,801	38,696,201	-	-	-
RETIRED PAY, DEFENSE	16,076,700	-	16,076,700	-	-	-
OPERATION AND MAINTENANCE	61,491,700	8,707,704	68,199,404	-	196,869	0.2
PROCUREMENT	46,465,203	2,348,497	48,813,700	-	21,557,217	30.6
RESEARCH, DEVELOP., TEST&EVAL.	19,604,406	1,393,600	20,998,006	-	1,332,638	5.9
MILITARY CONSTRUCTION	4,928,372	499,078	5,427,450	-	2,226,380	29.0
FAMILY HOUSING	2,143,182	-	2,143,182	-2,242	226,084	9.5
SPECIAL FOREIGN CURRENCY PROGRAM	2,921	-	2,921	-	1,542	34.5
REVOLVING AND MANAGEMENT FUNDS	-	65,274,869	65,274,869	-	2,584,861	3.8
DEFENSE-WIDE CONTINGENCIES	3,514,168	-	3,514,168	-	-	-
BUDGET CONCEPTS ADJUSTMENTS	-681,500	-	-681,500	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	10,149	249,106	259,255	-	67,832	20.7
TRUST FUNDS	-9,500	-	-9,500	-	-	-
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	191,909,201	76,805,655	268,714,856	-2,242	28,193,423	9.4
COMPONENT SUMMARY						
DEPARTMENT OF THE ARMY	45,194,391	16,031,545	61,225,936	-	4,641,542	7.0
DEPARTMENT OF THE NAVY	60,705,497	22,885,388	83,590,885	-	14,331,222	14.8
DEPARTMENT OF THE AIR FORCE	56,677,177	19,389,989	76,067,166	-	8,153,900	9.8
DEFENSE AGENCIES/OSD	6,885,027	18,518,733	25,403,760	-	871,598	2.2
DEFENSE WIDE	18,932,941	-	18,932,941	-2,242	495,161	2.5
DEFENSE-WIDE CONTINGENCIES	3,514,168	-	3,514,168	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	191,909,201	76,805,655	268,714,856	-2,242	28,193,423	9.4

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1980 - ACTUAL					
MILITARY PERSONNEL					
Military Personnel, Army	-	10,496,371	15,864	94,800	10,607,035
Military Personnel, Navy	-	7,351,152	16,972	75,188	7,443,312
Military Personnel, Marine Corps	-	2,230,122	8,121	9,103	2,247,346
Military Personnel, Air Force	-	8,469,790	26,646	135,673	8,632,109
Reserve Personnel, Army	-	659,341	-	1,861	661,202
Reserve Personnel, Navy	-	268,054	1,775	268	270,097
Reserve Personnel, Marine Corps	-	95,149	1,108	514	96,771
Reserve Personnel, Air Force	-	226,253	-	616	226,869
National Guard Personnel, Army	-	918,050	-	3,100	921,150
National Guard Personnel, Air Force	-	299,860	-	248	300,108
TOTAL - MILITARY PERSONNEL	-	31,014,142	70,486	321,371	31,405,999
Retired Pay, Defense	-	11,964,700	-	-	11,964,700
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	-	11,010,374	-35,703	1,480,969	12,455,640
Oper. and Maint., Navy	-	14,821,304	174,100	2,843,936	17,839,340
Oper. and Maint., Marine Corps	-	849,567	27,600	186,065	1,063,232
Oper. and Maint., Air Force	-	12,356,478	54,145	1,051,882	13,462,505
Oper. and Maint., Defense Agencies	-	3,644,471	23,702	237,142	3,905,315
Oper. and Maint., Army Reserve	-	440,364	-	82,488	522,852
Oper. and Maint., Navy Reserve	-	431,353	-	13,623	444,976
Oper. and Maint., Marine Corps Reserve	-	21,312	-	230	21,542
Oper. and Maint., Air Force Reserve	-	511,389	-	5,323	516,712
Oper. and Maint., Army Nat'l Guard	-	839,969	-	19,769	859,738
Oper. and Maint., Air Nat'l Guard	-	1,282,612	-	9,443	1,292,055
Rifle Practice, Army	-	411	-	-	411
Claims, Defense	-	112,900	-	-	112,900
Court of Military Appeals, Defense	-	2,099	-	-	2,099
Foreign Currency Fluctuations, Defense	16,466	34,550	6,553	-	57,569
XIII Olympic Winter Games	-	5,735	-	-	5,735
TOTAL - OPERATION AND MAINTENANCE	16,466	46,364,888	250,397	5,930,870	52,562,621
PROCUREMENT					
Aircraft Procurement, Army	0	-	946,167	27,195	973,362
Aircraft Procurement, Army	9	150,618	-497	-29	150,092
Aircraft Procurement, Army	8	42,231	-849	-2,220	39,162
sub-total		192,849	-1,346	24,946	1,162,616
Missile Procurement, Army	0	-	1,150,324	572,287	1,722,611
Missile Procurement, Army	9	171,674	-91	-17,999	153,584
Missile Procurement, Army	8	25,525	-357	-46,610	-21,442
sub-total		197,199	-448	507,678	1,854,753
Procurement of W&TCV, Army	0	-	1,752,968	1,332,929	3,085,897
Procurement of W&TCV, Army	9	241,004	-655	3,479	227,828
Procurement of W&TCV, Army	8	95,388	-13,000	-9,275	71,952
sub-total		336,392	-1,816	1,327,133	3,385,677
Procurement of Ammunition, Army	0	-	1,151,725	402,533	1,554,258
Procurement of Ammunition, Army	9	319,194	-15,300	-16,197	285,743
Procurement of Ammunition, Army	8	160,188	-	-34,734	110,350
sub-total		479,382	-17,058	351,602	1,950,351
Other Procurement, Army	0	-	1,481,569	253,505	1,735,074
Other Procurement, Army	9	567,505	-2,000	7,031	572,536
Other Procurement, Army	8	182,312	-10,048	-14,484	157,780
sub-total		749,817	-10,048	246,052	2,465,390
Aircraft Procurement, Navy	0	-	4,345,446	23,253	4,368,699
Aircraft Procurement, Navy	9	1,058,222	-12,000	147	1,046,369
Aircraft Procurement, Navy	8	247,735	-8,000	-6,752	232,983
sub-total		1,305,957	-20,000	16,648	5,648,051

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1980 - ACTUAL						
MILITARY PERSONNEL						
Military Personnel, Army	10,511,645	94,800	10,606,445	-590	-	-
Military Personnel, Navy	7,341,434	78,188	7,419,622	-26,690	-	-
Military Personnel, Marine Corps	2,235,310	9,103	2,244,413	-2,933	-	-
Military Personnel, Air Force	8,495,798	135,637	8,631,435	-674	-	-
Reserve Personnel, Army	649,556	1,861	651,417	-9,785	-	-
Reserve Personnel, Navy	267,673	268	267,941	-2,156	-	-
Reserve Personnel, Marine Corps	96,090	500	96,590	-181	-	-
Reserve Personnel, Air Force	226,222	616	226,838	-32	-	-
National Guard Personnel, Army	917,406	3,100	920,506	-644	-	-
National Guard Personnel, Air Force	299,468	248	299,716	-392	-	-
TOTAL - MILITARY PERSONNEL	31,040,602	321,321	31,361,923	-44,077	-	-
Retired Pay, Defense	11,919,617	-	11,919,617	-45,083	-	-
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	10,974,676	1,480,964	12,455,640	-	-	-
Oper. and Maint., Navy	14,986,586	2,843,936	17,830,522	-8,817	-	-
Oper. and Maint., Marine Corps	877,167	188,065	1,065,232	-	-	-
Oper. and Maint., Air Force	12,410,624	1,051,882	13,462,506	-	-	-
Oper. and Maint., Defense Agencies	3,648,603	237,142	3,885,745	-19,570	-	-
Oper. and Maint., Army Reserve	439,676	82,487	522,163	-690	-	-
Oper. and Maint., Navy Reserve	431,353	13,623	444,976	-	-	-
Oper. and Maint., Marine Corps Reserve	21,155	230	21,385	-157	-	-
Oper. and Maint., Air Force Reserve	511,389	5,323	516,712	-	-	-
Oper. and Maint., Army Nat'l Guard	839,969	19,769	859,738	-	-	-
Oper. and Maint., Air Nat'l Guard	1,282,648	9,407	1,292,055	-	-	-
Rifle Practice, Army	382	-	382	-29	-	-
Claims, Defense	112,639	-	112,639	-381	-	-
Court of Military Appeals, Defense	1,790	-	1,790	-309	-	-
Foreign Currency Fluctuations, Defense	-	-	-	-	57,569	100.0
XIII Olympic Winter Games	4,802	-	4,802	-933	-	-
TOTAL - OPERATION AND MAINTENANCE	46,543,359	5,930,828	52,474,187	-30,866	57,569	0.1
PROCUREMENT						
Aircraft Procurement, Army	0	799,712	13,467	813,179	-	160,183
Aircraft Procurement, Army	9	59,923	9,121	69,044	-	81,049
Aircraft Procurement, Army	8	27,072	1,452	28,524	-10,637	-
sub-total		886,707	24,040	910,747	-10,637	241,232
Missile Procurement, Army	0	881,754	456,081	1,337,835	-	384,776
Missile Procurement, Army	9	105,927	11,186	117,113	-	36,471
Missile Procurement, Army	8	-29,254	1,421	-27,833	-6,391	-
sub-total		958,427	468,688	1,427,115	-6,391	421,247
Procurement of W&TCV, Army	0	1,469,376	1,006,250	2,475,626	-	610,270
Procurement of W&TCV, Army	9	109,006	18,910	127,916	-12,100	87,814
Procurement of W&TCV, Army	8	37,476	19,997	57,473	-14,478	-
sub-total		1,615,858	1,045,157	2,661,015	-26,578	698,084
Procurement of Ammunition, Army	0	1,056,843	284,281	1,341,124	-	213,134
Procurement of Ammunition, Army	9	129,920	47,447	177,367	-	108,376
Procurement of Ammunition, Army	8	55,204	11,796	67,000	-43,350	-
sub-total		1,241,967	343,524	1,585,491	-43,350	321,510
Other Procurement, Army	0	1,076,101	174,649	1,250,750	-	484,324
Other Procurement, Army	9	321,768	39,517	361,285	-49,954	161,297
Other Procurement, Army	8	123,602	8,311	131,913	-25,867	-
sub-total		1,521,471	222,477	1,743,948	-75,821	645,621
Aircraft Procurement, Navy	0	3,302,768	4,320	3,307,088	-	1,061,611
Aircraft Procurement, Navy	9	699,570	13,899	713,469	-	332,900
Aircraft Procurement, Navy	8	177,603	2,724	180,327	-52,656	-
sub-total		4,179,941	20,943	4,200,884	-52,656	1,394,511

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1980 - ACTUAL						
Weapons Procurement, Navy	0	-	1,992,614	-	11,840	2,004,454
Weapons Procurement, Navy	9	601,698	-	-19,000	5,013	587,711
Weapons Procurement, Navy	8	276,763	-	-35,000	-3,616	238,147
sub-total		878,461	1,992,614	-54,000	13,237	2,830,312
Shipbuilding and Conversion, Navy	0	-	6,647,570	-	8	6,647,578
Shipbuilding and Conversion, Navy	9	2,189,006	-	-	-181	2,188,825
Shipbuilding and Conversion, Navy	8	1,791,684	-26,619	-	-	1,765,065
Shipbuilding and Conversion, Navy	7	1,507,816	-	-	-515	1,507,301
Shipbuilding and Conversion, Navy	6	1,384	-	-	-272	1,112
Shipbuilding and Conversion, Navy	5	827,393	-	-	-3,549	823,844
sub-total		6,317,283	6,620,951	-	-4,509	12,933,725
Other Procurement, Navy	0	-	2,607,456	-	55,065	2,662,521
Other Procurement, Navy	9	619,879	-	-5,200	-639	614,040
Other Procurement, Navy	8	210,212	-	-5,900	-1,720	202,592
sub-total		830,091	2,607,456	-11,100	52,706	3,479,153
Procurement, Marine Corps	0	-	283,785	-	2,500	286,285
Procurement, Marine Corps	9	134,169	-	-	49	134,218
Procurement, Marine Corps	8	72,700	-	-	8	72,708
sub-total		206,869	283,785	-	2,557	493,211
Aircraft Procurement, Air Force	0	-	7,920,964	-	375,416	8,296,380
Aircraft Procurement, Air Force	9	1,491,989	-6,000	-6,700	5,981	1,485,270
Aircraft Procurement, Air Force	8	735,419	-4,000	-122,600	-17,528	591,291
sub-total		2,227,408	7,910,964	-129,300	363,869	10,372,941
Missile Procurement, Air Force	0	-	2,159,231	-	91,274	2,250,505
Missile Procurement, Air Force	9	316,483	-	-15,800	-3,948	296,735
Missile Procurement, Air Force	8	272,468	-15,700	-11,600	-775	244,393
sub-total		588,951	2,143,531	-27,400	86,551	2,731,633
Other Procurement, Air Force	0	-	2,654,741	-	239,705	2,894,446
Other Procurement, Air Force	9	405,754	-	-20,000	-11,729	374,025
Other Procurement, Air Force	8	193,366	-1,800	-34,900	3,775	160,441
sub-total		599,120	2,652,941	-54,900	231,751	3,428,912
Procurement, Defense Agencies	0	-	288,675	-	46,164	334,839
Procurement, Defense Agencies	9	109,228	-	-	599	109,827
Procurement, Defense Agencies	8	42,757	-	-	-183	42,574
sub-total		151,985	288,675	-	46,580	487,240
TOTAL - PROCUREMENT		15,061,764	35,282,816	-327,416	3,266,801	53,283,965
RESEARCH, DEVELOPMENT, TEST & EVAL.						
RDT&E, Army	0	-	2,846,431	-	608,695	3,455,126
RDT&E, Army	9	234,216	-	-2,000	-16,202	216,014
sub-total		234,216	2,846,431	-2,000	592,493	3,671,140
RDT&E, Navy	0	-	4,572,136	-	333,715	4,905,851
RDT&E, Navy	9	412,086	-	-8,167	-3,411	400,508
sub-total		412,086	4,572,136	-8,167	330,304	5,306,359
RDT&E, Air Force	0	-	5,055,786	1,200	525,326	5,582,312
RDT&E, Air Force	9	340,435	-	-	-10,319	330,116
sub-total		340,435	5,055,786	1,200	515,007	5,912,428

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1980 - ACTUAL							
Weapons Procurement, Navy	0	1,501,589	-	1,501,589	-	502,865	25.0
Weapons Procurement, Navy	9	353,853	81	353,934	-8,300	225,477	38.3
Weapons Procurement, Navy	8	188,414	3,865	192,279	-45,868	-	-
sub-total		2,043,856	3,946	2,047,802	-54,168	728,342	25.7
Shipbuilding and Conversion, Navy	0	2,933,079	-	2,933,079	-	3,714,499	55.8
Shipbuilding and Conversion, Navy	9	565,123	-	565,123	-76,200	1,547,502	70.7
Shipbuilding and Conversion, Navy	8	338,504	56	338,560	-	1,426,506	80.8
Shipbuilding and Conversion, Navy	7	486,144	66	486,210	-	1,021,091	67.7
Shipbuilding and Conversion, Navy	t	48	10	58	-1,054	-	-
Shipbuilding and Conversion, Navy	8	425,114	19	425,133	-398,711	-	-
sub-total		4,748,012	151	4,748,163	-475,965	7,709,598	59.6
Other Procurement, Navy	0	1,992,860	7,000	1,999,860	-	662,661	24.8
Other Procurement, Navy	9	394,566	14,448	409,014	-5,100	199,925	32.5
Other Procurement, Navy	8	115,243	9,726	124,969	-77,623	-	-
sub-total		2,502,669	31,174	2,533,843	-82,723	862,586	24.7
Procurement, Marine Corps	0	193,475	-	193,475	-	92,808	32.4
Procurement, Marine Corps	9	88,731	-	88,731	-	45,488	33.8
Procurement, Marine Corps	8	64,644	-	64,644	-7,865	-	-
sub-total		347,050	-	347,050	-7,865	138,296	28.0
Aircraft Procurement, Air Force	0	6,698,536	121,785	6,820,321	-	1,476,059	17.7
Aircraft Procurement, Air Force	9	741,097	108,560	849,657	-13,800	623,814	42.0
Aircraft Procurement, Air Force	8	511,927	4,375	516,302	-74,989	-	-
sub-total		7,951,560	232,720	8,184,280	-88,789	2,099,873	20.2
Missile Procurement, Air Force	0	1,579,199	69,805	1,649,004	-	601,501	26.7
Missile Procurement, Air Force	9	193,427	9,827	203,254	-	93,481	31.5
Missile Procurement, Air Force	8	199,169	-	199,169	-45,224	-	-
sub-total		1,971,795	79,632	2,051,427	-45,224	694,982	24.8
Other Procurement, Air Force	0	2,203,300	141,837	2,345,137	-	549,309	18.9
Other Procurement, Air Force	9	206,429	31,107	237,536	-10,600	125,890	33.6
Other Procurement, Air Force	8	97,699	5,196	102,895	-57,545	-	-
sub-total		2,507,428	178,140	2,685,568	-68,145	675,199	19.6
Procurement, Defense Agencies	0	198,539	45,134	243,673	-	91,166	27.2
Procurement, Defense Agencies	9	79,638	598	80,236	-	29,591	26.9
Procurement, Defense Agencies	8	37,607	-	37,607	-4,967	-	-
sub-total		315,784	45,732	361,516	-4,967	120,757	24.7
TOTAL - PROCUREMENT		32,792,525	2,696,324	35,488,849	-1,043,279	16,751,838	31.4
RESEARCH, DEVELOP., TEST&EVAL.							
RDT&E, Army	0	2,713,219	480,216	3,193,435	-	261,691	7.5
RDT&E, Army	9	129,713	80,454	210,167	-5,847	-	-
sub-total		2,842,932	560,670	3,403,602	-5,847	261,691	7.1
RDT&E, Navy	0	4,308,510	327,077	4,635,587	-	270,264	5.5
RDT&E, Navy	9	357,922	2,649	360,571	-39,937	-	-
sub-total		4,666,432	329,726	4,996,158	-39,937	270,264	5.0
RDT&E, Air Force	0	4,744,802	493,919	5,238,721	-16,400	327,191	5.8
RDT&E, Air Force	9	267,227	2,815	270,042	-60,074	-	-
sub-total		5,012,029	496,734	5,508,763	-76,474	327,191	5.5

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1980 - ACTUAL						
RDT&E, Defense Agencies	0	-	1,044,122	-	13,738	1,057,860
RDT&E, Defense Agencies	9	74,696	-	-	123	74,819
sub-total		74,696	1,044,122	-	13,861	1,132,679
Dir. of Test & Eval., Defense	0	-	42,500	-	-	42,500
Dir. of Test & Eval., Defense	9	4,983	-	-	-	4,983
sub-total		4,983	42,500	-	-	47,483
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		1,066,416	13,560,975	-8,967	1,451,665	16,070,089
MILITARY CONSTRUCTION						
Military Construction, Army	0	-	777,849	-	520,157	1,298,006
Military Construction, Army	9	675,352	-	-	12,452	687,804
sub-total		675,352	777,849	-	532,609	1,985,810
Military Construction, Navy	0	-	585,100	-	144,893	729,993
Military Construction, Navy	9	387,123	-	-	91,043	478,166
sub-total		387,123	585,100	-	235,936	1,208,159
Military Construction, Air Force	0	-	572,456	-	1,518	573,974
Military Construction, Air Force	9	290,607	12,800	-39,200	252	264,459
sub-total		290,607	585,256	-39,200	1,770	838,433
Mil. Con., Defense Agencies	0	-	206,550	-	48,718	255,268
Mil. Con., Defense Agencies	9	62,694	17,800	39,200	-	119,694
sub-total		62,694	224,350	39,200	48,718	374,962
Mil. Con., Army National Guard	0	-	23,700	-	-	23,700
Mil. Con., Army National Guard	9	1,154	-	-	-	1,154
sub-total		1,154	23,700	-	-	24,854
Mil. Con., Air National Guard	0	-	36,000	-	-	36,000
Mil. Con., Air National Guard	9	14,119	-	-	-	14,119
sub-total		14,119	36,000	-	-	50,119
Mil. Con., Army Reserve	0	-	30,000	-	-	30,000
Mil. Con., Army Reserve	9	31,719	-	-	-	31,719
sub-total		31,719	30,000	-	-	61,719
Mil. Con., Naval Reserve	0	-	18,300	-	-	18,300
Mil. Con., Naval Reserve	9	9,063	-	-	-	9,063
sub-total		9,063	18,300	-	-	27,363
Mil. Con., Air Force Reserve	0	-	12,000	-	-	12,000
Mil. Con., Air Force Reserve	9	10,150	-	-	-	10,150
sub-total		10,150	12,000	-	-	22,150
TOTAL - MILITARY CONSTRUCTION		1,481,981	2,292,555	-	819,033	4,593,569
FAMILY HOUSING						
Family Housing, Construction	0	-	1,000	-	45	1,045
Family Housing, Construction	9	193,817	-	-	-	193,817
sub-total		193,817	1,000	-	45	194,862
Family Housing, Debt Payment	0	-	31,090	-	8,651	39,741
Family Housing, Debt Payment	9	19,956	-	-	584	20,540
sub-total		19,956	31,090	-	9,235	60,281

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1980 - ACTUAL							
RDTE, Defense Agencies	0	978,659	13,009	989,668	-2,400	65,793	6.2
RDTE, Defense Agencies	9	72,525	309	72,834	-1,984	-	-
sub-total		1,049,184	13,318	1,062,502	-4,384	65,793	5.8
Dir. of Test & Eval., Defense	0	32,902	-	32,902	-	9,598	22.5
Dir. of Test & Eval., Defense	9	4,978	-	4,978	-4	-	-
sub-total		37,880	-	37,880	-4	9,598	20.2
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		13,608,457	1,400,448	15,008,905	-126,646	934,537	5.8
MILITARY CONSTRUCTION							
Military Construction, Army	0	508,548	442,628	949,176	-	348,829	26.8
Military Construction, Army	9	287,636	107,605	395,241	-	292,563	42.5
sub-total		794,184	550,233	1,344,417	-	641,392	32.2
Military Construction, Navy	0	464,922	72,739	537,661	-	192,332	26.3
Military Construction, Navy	9	145,247	119,157	264,404	-	213,762	44.7
sub-total		610,169	191,896	802,065	-	406,094	33.6
Military Construction, Air Force	0	389,496	120	389,616	-	184,357	32.1
Military Construction, Air Force	9	149,485	171	149,656	-	114,803	43.4
sub-total		538,981	291	539,272	-	299,160	35.6
Mil. Con., Defense Agencies	0	229,213	-	229,213	-	26,055	10.2
Mil. Con., Defense Agencies	9	46,773	-	46,773	-11,600	61,321	51.2
sub-total		275,986	-	275,986	-11,600	87,376	23.3
Mil. Con., Army National Guard	0	19,184	-	19,184	-	4,516	19.0
Mil. Con., Army National Guard	9	712	-	712	-	442	38.3
sub-total		19,896	-	19,896	-	4,958	19.9
Mil. Con., Air National Guard	0	18,153	-	18,153	-	17,847	49.5
Mil. Con., Air National Guard	9	10,685	-	10,685	-	3,434	24.3
sub-total		28,838	-	28,838	-	21,281	42.4
Mil. Con., Army Reserve	0	19,736	-	19,736	-	10,264	34.2
Mil. Con., Army Reserve	9	24,896	-	24,896	-	6,822	21.5
sub-total		44,632	-	44,632	-	17,086	27.6
Mil. Con., Naval Reserve	0	13,616	-	13,616	-	4,684	25.5
Mil. Con., Naval Reserve	9	7,920	-	7,920	-	1,143	12.6
sub-total		21,536	-	21,536	-	5,827	21.2
Mil. Con., Air Force Reserve	0	5,838	-	5,838	-	6,162	51.3
Mil. Con., Air Force Reserve	9	8,599	-	8,599	-	1,551	15.2
sub-total		14,437	-	14,437	-	7,713	34.8
TOTAL - MILITARY CONSTRUCTION		2,348,659	742,420	3,091,079	-11,600	1,490,887	32.4
FAMILY HOUSING							
Family Housing, Construction	0	499	-	499	-	546	52.2
Family Housing, Construction	9	74,142	-	74,142	-25,000	94,674	48.8
sub-total		74,641	-	74,641	-25,000	95,220	48.8
Family Housing, Debt Payment	0	31,675	-	31,675	-	8,066	20.2
Family Housing, Debt Payment	9	90	-	90	-4,123	16,327	79.4
sub-total		31,765	-	31,765	-4,123	24,393	40.4

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ACTUAL					
Family Housing, Operations	-	1,492,587	14,000	13,080	1,519,667
Homeowners Asst Fund, Def.	8,903	1,351	-	485	10,739
TOTAL - FAMILY HOUSING	222,676	1,526,028	14,000	22,845	1,785,549
SPECIAL FOREIGN CURRENCY PROGRAM					
Special Foreign Currency Program	0	-	-	-	6,667
Special Foreign Currency Program	9	13,542	-	-	13,542
sub-total	13,542	6,667	-	-	20,209
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	2,209	-	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	-	5,738
Def. Prod. Guar., Air Force	1,790	-	-	-	1,790
Def. Prod. Guar., Defense Agencies	7	-	-	-	7
Laundry Service, Naval Academy	136	-	-	1,678	1,814
Army Stock Fund	-	204,006	-48,700	4,775,493	4,930,799
Navy Stock Fund	-	235,759	21,500	4,324,094	4,581,353
Marine Corps Stock Fund	-	2,661	-	282,991	285,652
Air Force Stock Fund	-	442,856	38,800	8,362,725	8,844,381
Defense Stock Fund	1,617,940	450,310	-11,600	10,945,317	13,001,967
sub-total	1,617,940	1,335,592	-	28,690,620	31,644,152
Army Industrial Fund	958,094	-	-	2,412,044	3,370,138
Navy Industrial Fund	1,900,434	-	-	9,447,896	11,348,330
Marine Corps Industrial Fund	22,247	-	-	58,143	80,390
Air Force Industrial Fund	480,596	-	-	3,796,908	4,277,504
Defense Industrial Fund	31,764	-	-	507,953	539,717
sub-total	3,393,135	-	-	16,222,944	19,616,079
Army Management Fund	2,868	-	-	483,273	486,141
Navy Management Fund	1,000	-	-	596,351	597,351
Air Force Management Fund	1,201	-	-	-	1,201
TOTAL - REVOLVING AND MANAGEMENT FUNDS	5,028,024	1,335,592	-	45,994,666	52,356,482
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-302,977	-	-	-302,977
Offsetting Receipts, Navy	-	-108,042	-	-	-108,042
Offsetting Receipts, Air Force	-	-266,032	-	-	-266,032
Offsetting Receipts, Defense	-	-51,284	-	-	-51,284
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-728,335	-	-	-728,335
TRUST FUNDS					
Alnsworth Library (Trust)	16	-	-	-	16
Army General Gift Fund (Trust)	260	149	-	-	409
USN Academy General Gift Fund (Trust)	828	254	-	-	1,032
USN Academy Museum Fund (Trust)	1,991	145	-	8	2,144
Navy General Gift Fund (Trust)	455	542	-	-	997
Ships Stores Profit, Navy (Trust)	2,549	11,953	-	-	14,502
Ofc of Naval Records&History Fund(Trust)	434	39	-	-	473
Air Force General Gift Fund (Trust)	85	24	-	2	111
Surchnge Coll.,Sales of Comm.Stores,A(Tr)	37,258	-	-	51,146	88,404
Midshipmen's Store, USN Academy (TR)	2,421	-	-	11,414	13,835
Surchnge Coll.,Sales of Comm.Stores,N (TR)	32,879	-	-	38,921	71,800
Surchnge Coll.,Sales of Comm.Stores,MC(Tr)	8,008	-	-	6,390	14,398
Surchnge Coll.,Sales of Comm.Stores,AF(Tr)	28,953	-	-	66,367	95,320
Air Force Cadet Fund (TR)	2,811	-	-	28,500	31,311
TOTAL - TRUST FUNDS	118,948	13,056	-	202,748	334,752
Intragovernmental Trust Fund, Navy	-	-11,953	-	-	-11,953
GRAND TOTAL - DEPT. OF DEFENSE	23,007,817	142,621,131	-1,500	58,010,199	223,637,647

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1980 - ACTUAL						
Family Housing, Operations	1,515,488	-	1,515,488	-4,181	-	-
Homeowners Asst Fund, Def.	2,210	-	2,210	-21	8,508	79.2
TOTAL - FAMILY HOUSING	1,624,104	-	1,624,104	-33,325	128,121	7.1
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program	0	820	820	-	5,847	87.7
Special Foreign Currency Program	9	7,005	7,005	-6,537	-	-
sub-total	7,825	-	7,825	-6,537	5,847	28.9
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Army	-	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-	-	-	-	1,790	100.0
Def. Prod. Guar., Defense Agencies	-	-	-	-	7	100.0
Laundry Service, Naval Academy	-	1,645	1,645	-	170	9.3
Army Stock Fund	-	4,930,799	4,930,799	-	-	-
Navy Stock Fund	-	4,581,352	4,581,352	-	-	-
Marine Corps Stock Fund	-	285,652	285,652	-	-	-
Air Force Stock Fund	-	8,844,380	8,844,380	-	-	-
Defense Stock Fund	-	11,263,847	11,263,847	-	1,738,120	13.3
sub-total	-	29,906,030	29,906,030	-	1,738,120	5.4
Army Industrial Fund	-	2,395,489	2,395,489	-	974,649	28.9
Navy Industrial Fund	-	9,410,649	9,410,649	-	1,937,681	17.0
Marine Corps Industrial Fund	-	55,970	55,970	-	24,420	30.3
Air Force Industrial Fund	-	4,263,489	4,263,489	-	14,015	0.3
Defense Industrial Fund	-	494,398	494,398	-	45,319	8.3
sub-total	-	16,619,995	16,619,995	-	2,996,084	15.2
Army Management Fund	-	482,906	482,906	-	3,235	0.6
Navy Management Fund	-	596,351	596,351	-	1,000	0.1
Air Force Management Fund	-	-38	-38	-94	1,145	95.3
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-	47,606,889	47,606,889	-94	4,749,498	9.0
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-302,977	-	-302,977	-	-	-
Offsetting Receipts, Navy	-108,042	-	-108,042	-	-	-
Offsetting Receipts, Air Force	-266,032	-	-266,032	-	-	-
Offsetting Receipts, Defense	-51,284	-	-51,284	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-728,335	-	-728,335	-	-	-
TRUST FUNDS						
Ainsworth Library (Trust)	-	-	-	-	16	100.0
Army General Gift Fund (Trust)	136	-	136	-	273	66.7
USN Academy General Gift Fund (Trust)	190	-	190	-	843	81.6
USN Academy Museum Fund (Trust)	365	-	365	-	1,779	82.9
Navy General Gift Fund (Trust)	725	-	725	-	273	27.3
Shops Stores Profit, Navy (Trust)	10,737	-	10,737	-	3,765	25.9
Off of Naval Records&History Fund(Trust)	34	-	34	-	439	92.8
Air Force General Gift Fund (Trust)	35	-	35	-	75	67.5
Surcharge Coll.,Sales of Comm.Stores,A(TR)	-	54,970	54,970	-	33,434	37.8
Midshipmen's Store, USN Academy (TR)	-	11,203	11,203	-	2,632	19.0
Surcharge Coll.,Sales of Comm.Stores,N (TR)	-	30,441	30,441	-	41,360	57.6
Surcharge Coll.,Sales of Comm.Stores,MC(TR)	-	9,637	9,637	-	4,760	33.0
Surcharge Coll.,Sales of Comm.Stores,AF(TR)	-	77,112	77,112	-	18,208	19.1
Air Force Cadet Fund (TR)	-	27,506	27,506	-	3,805	12.1
TOTAL - TRUST FUNDS	12,222	210,869	223,091	-	111,662	33.3
Intragovernmental Trust Fund, Navy	-11,953	-	-11,953	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	139,157,082	58,909,099	198,066,181	-1,341,507	24,229,959	10.8

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1981 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	-	12,192,000	-	100,400	12,292,400
Military Personnel, Navy	-	8,805,450	-	83,000	8,888,450
Military Personnel, Marine Corps	-	2,614,200	-	10,219	2,624,419
Military Personnel, Air Force	-	9,945,571	-	128,886	10,074,457
Reserve Personnel, Army	-	872,200	-	3,160	875,360
Reserve Personnel, Navy	-	318,400	-	400	318,800
Reserve Personnel, Marine Corps	-	119,500	-	500	120,000
Reserve Personnel, Air Force	-	278,360	-	817	279,177
National Guard Personnel, Army	-	1,181,600	-	3,316	1,184,916
National Guard Personnel, Air Force	-	381,509	-	312	381,821
TOTAL - MILITARY PERSONNEL	-	36,708,790	-	331,010	37,039,800
Retired Pay, Defense	-	13,916,900	-	-	13,916,900
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	-	12,608,584	5,000	1,561,063	14,174,647
Oper. and Maint., Navy	-	17,530,794	135,500	3,160,000	20,826,294
Oper. and Maint., Marine Corps	-	1,027,700	9,700	202,100	1,239,500
Oper. and Maint., Air Force	-	14,160,246	56,000	1,125,700	15,341,946
Oper. and Maint., Defense Agencies	-	4,344,241	20,000	290,089	4,654,330
Oper. and Maint., Army Reserve	-	510,493	-	35,000	545,493
Oper. and Maint., Navy Reserve	-	546,635	-	11,775	558,410
Oper. and Maint., Marine Corps Reserve	-	29,023	-	240	29,263
Oper. and Maint., Air Force Reserve	-	597,680	-	6,100	603,780
Oper. and Maint., Army Nat'l Guard	-	932,720	-	20,890	953,610
Oper. and Maint., Air Nat'l Guard	-	1,507,107	-	24,200	1,531,307
Rifle Practice, Army	-	845	-	-	845
Claims, Defense	-	135,850	-	-	135,850
Count of Military Appeals, Defense	-	2,310	-	-	2,310
Foreign Currency Fluctuations, Defense	57,569	139,300	-	-	196,869
TOTAL - OPERATION AND MAINTENANCE	57,569	54,073,528	226,200	6,437,157	60,794,454
PROCUREMENT					
Aircraft Procurement, Army	s	-	-	-	-
Aircraft Procurement, Army	1	1,076,400	-	32,000	1,108,400
Aircraft Procurement, Army	0	160,183	-	-	160,183
Aircraft Procurement, Army	9	81,049	-	-	81,049
sub-total		241,232	1,076,400	32,000	1,349,632
Missile Procurement, Army	s	-	-	-	-
Missile Procurement, Army	1	1,519,800	-	442,300	1,962,100
Missile Procurement, Army	0	384,776	-	-	384,776
Missile Procurement, Army	9	36,471	-	-10,900	25,571
sub-total		421,247	1,519,800	431,400	2,372,447
Procurement of W&TCV, Army	s	-	-	-	-
Procurement of W&TCV, Army	1	2,582,200	-	816,100	3,398,300
Procurement of W&TCV, Army	0	610,270	-	-	610,270
Procurement of W&TCV, Army	9	87,814	-	-4,200	83,614
sub-total		698,084	2,582,200	811,900	4,092,184
Procurement of Ammunition, Army	s	-	-	-	-
Procurement of Ammunition, Army	1	1,531,000	-	548,000	2,079,000
Procurement of Ammunition, Army	0	213,134	-	-	213,134
Procurement of Ammunition, Army	9	108,378	-	-8,300	100,078
sub-total		321,510	1,531,000	539,700	2,392,210
Other Procurement, Army	s	36,000	-	-	36,000
Other Procurement, Army	1	2,223,658	-	427,100	2,650,758
Other Procurement, Army	0	484,324	-	-	484,324
Other Procurement, Army	9	181,297	-	-10,000	151,297
sub-total		645,621	2,259,658	417,100	3,322,379

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1981 - ESTIMATED						
MILITARY PERSONNEL						
Military Personnel, Army	12,192,000	100,400	12,292,400	-	-	-
Military Personnel, Navy	8,805,450	83,000	8,888,450	-	-	-
Military Personnel, Marine Corps	2,614,200	10,219	2,624,419	-	-	-
Military Personnel, Air Force	9,945,571	128,886	10,074,457	-	-	-
Reserve Personnel, Army	872,200	3,160	875,360	-	-	-
Reserve Personnel, Navy	318,400	400	318,800	-	-	-
Reserve Personnel, Marine Corps	119,500	500	120,000	-	-	-
Reserve Personnel, Air Force	278,360	817	279,177	-	-	-
National Guard Personnel, Army	1,181,600	3,316	1,184,916	-	-	-
National Guard Personnel, Air Force	381,509	312	381,821	-	-	-
TOTAL - MILITARY PERSONNEL	36,708,790	331,010	37,039,800	-	-	-
Retired Pay, Defense	13,916,900	-	13,916,900	-	-	-
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	12,613,584	1,561,063	14,174,647	-	-	-
Oper. and Maint., Navy	17,666,294	3,160,000	20,826,294	-	-	-
Oper. and Maint., Marine Corps	1,037,400	202,100	1,239,500	-	-	-
Oper. and Maint., Air Force	14,214,446	1,125,700	15,340,146	-1,800	-	-
Oper. and Maint., Defense Agencies	4,364,241	290,089	4,654,330	-	-	-
Oper. and Maint., Army Reserve	510,493	35,000	545,493	-	-	-
Oper. and Maint., Navy Reserve	546,835	11,775	558,610	-	-	-
Oper. and Maint., Marine Corps Reserve	29,023	240	29,263	-	-	-
Oper. and Maint., Air Force Reserve	597,680	6,100	603,780	-	-	-
Oper. and Maint., Army Nat'l Guard	932,720	20,890	953,610	-	-	-
Oper. and Maint., Air Nat'l Guard	1,507,107	24,200	1,531,307	-	-	-
Rifle Practice, Army	845	-	845	-	-	-
Claims, Defense	135,850	-	135,850	-	-	-
Court of Military Appeals, Defense	2,310	-	2,310	-	-	-
Foreign Currency Fluctuations, Defense	-	-	-	-	196,869	100.0
TOTAL - OPERATION AND MAINTENANCE	54,158,628	6,437,157	60,595,785	-1,800	196,869	0.3
PROCUREMENT						
Aircraft Procurement, Army	-	-	-	-	-	-
Aircraft Procurement, Army	1 893,444	24,000	917,444	-	190,956	17.2
Aircraft Procurement, Army	0 99,631	9,376	109,007	-	51,176	31.9
Aircraft Procurement, Army	9 77,460	3,589	81,049	-	-	-
sub-total	1,070,535	36,965	1,107,500	-	242,132	17.9
Missile Procurement, Army	-	-	-	-	-	-
Missile Procurement, Army	1 1,291,492	375,955	1,667,447	-	294,653	15.0
Missile Procurement, Army	0 222,932	91,050	313,982	-	70,794	18.3
Missile Procurement, Army	9 7,364	18,207	25,571	-	-	-
sub-total	1,521,788	485,212	2,007,000	-	365,447	15.4
Procurement of W&TCV, Army	-	-	-	-	-	-
Procurement of W&TCV, Army	1 2,323,970	693,761	3,017,731	-	380,569	11.1
Procurement of W&TCV, Army	0 197,434	134,721	332,155	-	278,115	45.5
Procurement of W&TCV, Army	9 58,394	25,220	83,614	-	-	-
sub-total	2,579,798	853,702	3,433,500	-	658,684	16.0
Procurement of Ammunition, Army	-	-	-	-	-	-
Procurement of Ammunition, Army	1 1,245,599	383,611	1,629,210	-	449,790	21.6
Procurement of Ammunition, Army	0 22,363	38,551	60,914	-	152,220	71.4
Procurement of Ammunition, Army	9 44,035	56,041	100,076	-	-	-
sub-total	1,311,997	478,203	1,790,200	-	602,010	25.1
Other Procurement, Army	-	-	-	-	-	-
Other Procurement, Army	1 23,760	-	23,760	-	12,240	34.0
Other Procurement, Army	1 1,467,266	298,961	1,766,227	-	884,531	33.3
Other Procurement, Army	0 247,505	52,211	299,716	-	184,608	38.1
Other Procurement, Army	9 121,112	30,185	151,297	-	-	-
sub-total	1,859,643	381,357	2,241,000	-	1,081,379	32.5

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1981 - ESTIMATED						
Aircraft Procurement, Navy	S	-	-	-	-	-
Aircraft Procurement, Navy	1	-	6,110,707	-	25,000	6,135,707
Aircraft Procurement, Navy	0	1,061,611	-	-13,700	-	1,047,911
Aircraft Procurement, Navy	9	332,900	-	-	-	332,900
sub-total		1,394,511	6,110,707	-13,700	25,000	7,516,518
Weapons Procurement, Navy	S	-	-	-	-	-
Weapons Procurement, Navy	1	-	2,738,132	-	5,000	2,743,132
Weapons Procurement, Navy	0	502,865	-	-	-	502,865
Weapons Procurement, Navy	9	225,477	-	-	-	225,477
sub-total		728,342	2,738,132	-	5,000	3,471,474
Shipbuilding and Conversion, Navy	1	-	7,483,600	-	2,000	7,485,600
Shipbuilding and Conversion, Navy	0	3,714,499	-	-86,400	-	3,628,099
Shipbuilding and Conversion, Navy	9	1,547,502	-	-	-	1,547,502
Shipbuilding and Conversion, Navy	8	1,426,506	-	-	-	1,426,506
Shipbuilding and Conversion, Navy	7	1,021,091	-	-	-73	1,021,018
sub-total		7,709,598	7,483,600	-86,400	1,927	15,108,725
Other Procurement, Navy	S	-	-	-	-	-
Other Procurement, Navy	1	-	3,037,657	-	40,000	3,077,657
Other Procurement, Navy	0	662,661	-	-21,500	-	641,161
Other Procurement, Navy	9	199,925	-	-	-	199,925
sub-total		862,586	3,037,657	-21,500	40,000	3,918,743
Procurement, Marine Corps	S	-	2,000	-	-	2,000
Procurement, Marine Corps	1	-	486,813	-	-	486,813
Procurement, Marine Corps	0	92,808	-	-8,700	-	84,108
Procurement, Marine Corps	9	45,488	-	-	-	45,488
sub-total		138,296	488,813	-8,700	-	618,409
Aircraft Procurement, Air Force	1	-	9,674,143	-	266,538	9,940,681
Aircraft Procurement, Air Force	0	1,476,059	-	-9,400	-	1,466,659
Aircraft Procurement, Air Force	9	623,814	-	-	-	623,814
sub-total		2,099,873	9,674,143	-9,400	266,538	12,031,154
Missile Procurement, Air Force	1	-	3,140,917	-	94,481	3,235,398
Missile Procurement, Air Force	0	601,501	-	-	-	601,501
Missile Procurement, Air Force	9	93,481	-	-	-	93,481
sub-total		694,982	3,140,917	-	94,481	3,930,380
Other Procurement, Air Force	S	-	4,000	-	-	4,000
Other Procurement, Air Force	1	-	2,999,372	-	193,774	3,193,146
Other Procurement, Air Force	0	549,309	-	-	-	549,309
Other Procurement, Air Force	9	125,890	-	-	-	125,890
sub-total		675,199	3,003,372	-	193,774	3,872,345
Procurement, Defense Agencies	1	-	305,028	-	55,000	360,028
Procurement, Defense Agencies	0	91,166	-	-	-	91,166
Procurement, Defense Agencies	9	29,591	-	-	-	29,591
sub-total		120,757	305,028	-	55,000	480,785
TOTAL - PROCUREMENT		16,751,838	44,951,427	-139,700	2,913,820	64,477,385
RESEARCH, DEVELOP., TEST&EVAL.						
RDT&E, Army	S	-	-	-	-	-
RDT&E, Army	1	-	3,086,757	-	562,300	3,649,057
RDT&E, Army	0	261,691	-	-	-	261,691
sub-total		261,691	3,086,757	-	562,300	3,910,748

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1981 - ESTIMATED							
Aircraft Procurement, Navy	s	-	-	-	-	-	-
Aircraft Procurement, Navy	1	5,027,808	4,000	5,031,808	-	1,104,099	17.9
Aircraft Procurement, Navy	0	796,433	10,273	806,706	-	241,205	23.0
Aircraft Procurement, Navy	9	330,032	2,868	332,900	-	-	-
sub-total		6,154,073	17,141	6,171,214	-	1,345,304	17.8
Weapons Procurement, Navy	s	-	-	-	-	-	-
Weapons Procurement, Navy	1	1,975,971	-	1,975,971	-	767,161	27.9
Weapons Procurement, Navy	0	257,959	10,593	268,552	-	234,313	46.5
Weapons Procurement, Navy	9	207,573	17,904	225,477	-	-	-
sub-total		2,441,503	28,497	2,470,000	-	1,001,474	28.8
Shipbuilding and Conversion, Navy	1	3,742,350	1,700	3,744,050	-	3,741,550	49.9
Shipbuilding and Conversion, Navy	0	1,782,760	8	1,782,768	-	1,845,331	50.8
Shipbuilding and Conversion, Navy	9	526,536	5,408	531,944	-	1,015,558	65.6
Shipbuilding and Conversion, Navy	8	775,438	4,784	780,220	-	646,286	45.3
Shipbuilding and Conversion, Navy	7	1,008,915	12,103	1,021,018	-	-	-
sub-total		7,835,997	24,003	7,860,000	-	7,248,725	47.9
Other Procurement, Navy	s	-	-	-	-	-	-
Other Procurement, Navy	1	2,311,010	15,000	2,326,010	-	751,647	24.4
Other Procurement, Navy	0	448,065	20,000	468,065	-	173,096	26.9
Other Procurement, Navy	9	183,370	16,555	199,925	-	-	-
sub-total		2,942,445	51,555	2,994,000	-	924,743	23.5
Procurement, Marine Corps	s	1,300	-	1,300	-	700	35.0
Procurement, Marine Corps	1	317,591	-	317,591	-	169,222	34.7
Procurement, Marine Corps	0	57,120	-	57,120	-	26,988	32.0
Procurement, Marine Corps	9	45,098	390	45,488	-	-	-
sub-total		421,109	390	421,499	-	196,910	31.8
Aircraft Procurement, Air Force	1	7,371,861	179,067	7,550,928	-	2,389,753	24.0
Aircraft Procurement, Air Force	0	664,518	131,740	796,258	-	670,401	45.7
Aircraft Procurement, Air Force	9	622,333	1,481	623,814	-	-	-
sub-total		8,658,712	312,288	8,971,000	-	3,060,154	25.4
Missile Procurement, Air Force	1	2,020,895	57,642	2,078,537	-	1,156,861	35.7
Missile Procurement, Air Force	0	421,566	13,416	434,982	-	166,519	27.6
Missile Procurement, Air Force	9	92,690	791	93,481	-	-	-
sub-total		2,535,151	71,849	2,607,000	-	1,323,380	33.6
Other Procurement, Air Force	s	2,440	-	2,440	-	1,560	39.0
Other Procurement, Air Force	1	2,288,149	132,495	2,420,644	-	772,502	24.1
Other Procurement, Air Force	0	288,686	49,840	338,526	-	210,783	38.3
Other Procurement, Air Force	9	115,790	10,100	125,890	-	-	-
sub-total		2,595,065	192,435	2,887,500	-	984,845	25.4
Procurement, Defense Agencies	1	214,676	55,000	269,676	-	90,352	25.0
Procurement, Defense Agencies	0	67,070	1,030	68,100	-	23,066	25.3
Procurement, Defense Agencies	9	29,591	-	29,591	-	-	-
sub-total		311,337	56,030	367,367	-	113,418	23.5
TOTAL - PROCUREMENT		42,339,153	2,989,627	45,328,780	-	19,148,605	29.6
RESEARCH, DEVELOP., TEST&EVAL.							
RDT&E, Army	s	-	-	-	-	-	-
RDT&E, Army	1	2,921,284	472,319	3,393,603	-	255,434	7.0
RDT&E, Army	0	133,212	128,479	261,691	-	-	-
sub-total		3,054,496	600,818	3,655,314	-	255,434	6.5

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1981 - ESTIMATED						
RDT&E, Navy	1	-	4,895,109	-	330,000	5,225,109
RDT&E, Navy	0	270,264	-	-6,900	-	263,364
sub-total		270,264	4,895,109	-6,900	330,000	5,488,473
RDT&E, Air Force	1	-	6,775,811	-	489,100	7,264,911
RDT&E, Air Force	0	327,191	-	-39,600	-	287,591
sub-total		327,191	6,775,811	-39,600	489,100	7,552,502
RDT&E, Defense Agencies	1	-	1,254,602	-	21,400	1,276,002
RDT&E, Defense Agencies	0	65,793	-	-	-	65,793
sub-total		65,793	1,254,602	-	21,400	1,341,795
Dir. of Test & Eval., Defense	1	-	42,100	-	-	42,100
Dir. of Test & Eval., Defense	0	9,598	-	-	-	9,598
sub-total		9,598	42,100	-	-	51,698
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		934,537	16,054,379	-46,500	1,402,800	18,345,216
MILITARY CONSTRUCTION						
Military Construction, Army	s	-	28,500	-	-	28,500
Military Construction, Army	1	-	857,834	-	285,000	1,142,834
Military Construction, Army	0	297,629	-	-	-	297,629
Military Construction, Army	9	343,763	-	-	-	343,763
sub-total		641,392	886,334	-	285,000	1,812,726
Military Construction, Navy	s	-	23,000	-	-	23,000
Military Construction, Navy	1	-	775,273	-	183,000	958,273
Military Construction, Navy	0	192,332	-	-	-	192,332
Military Construction, Navy	9	213,762	-	-	-	213,762
sub-total		406,094	798,273	-	183,000	1,387,367
Military Construction, Air Force	s	-	30,000	-	-	30,000
Military Construction, Air Force	1	-	861,125	-	2,000	863,125
Military Construction, Air Force	0	184,357	-	-	-	184,357
Military Construction, Air Force	9	114,803	-	-	-	114,803
sub-total		299,160	891,125	-	2,000	1,192,285
Mil. Con., Defense Agencies	s	-	12,000	-	-	12,000
Mil. Con., Defense Agencies	1	-	245,600	-	-	245,600
Mil. Con., Defense Agencies	0	26,055	-	-	-	26,055
Mil. Con., Defense Agencies	9	61,321	-	-	-	61,321
sub-total		87,376	257,600	-	-	344,976
Mil. Con., Reserve Components	1	-	3,742	-	-	3,742
sub-total		-	3,742	-	-	3,742
Mil. Con., Army National Guard	s	-	-	-	-	-
Mil. Con., Army National Guard	1	-	42,269	-	-	42,269
Mil. Con., Army National Guard	0	4,516	-	-	-	4,516
Mil. Con., Army National Guard	9	442	-	-	-	442
sub-total		4,958	42,269	-	-	47,227
Mil. Con., Air National Guard	1	-	83,200	-	-	83,200
Mil. Con., Air National Guard	0	17,847	-	-	-	17,847
Mil. Con., Air National Guard	9	3,434	-	-	-	3,434
sub-total		21,281	83,200	-	-	104,481
Mil. Con., Army Reserve	s	-	-	-	-	-
Mil. Con., Army Reserve	1	-	43,200	-	-	43,200
Mil. Con., Army Reserve	0	10,264	-	-	-	10,264
Mil. Con., Army Reserve	9	6,822	-	-	-	6,822
sub-total		17,086	43,200	-	-	60,286

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1981 - ESTIMATED							
RDT&E, Navy	1	4,594,840	318,762	4,911,602	-	313,507	6.0
RDT&E, Navy	0	254,760	6,638	261,398	-1,966	-	-
sub-total		4,849,600	323,400	5,173,000	-1,966	313,507	5.7
RDT&E, Air Force	1	6,354,866	472,458	6,827,324	-	437,587	6.0
RDT&E, Air Force	0	256,184	31,407	287,591	-	-	-
sub-total		6,611,050	503,865	7,114,915	-	437,587	5.7
RDT&E, Defense Agencies	1	1,178,446	20,957	1,199,403	-	76,599	6.0
RDT&E, Defense Agencies	0	60,064	729	60,793	-	-	-
sub-total		1,248,510	21,686	1,270,196	-	76,599	5.7
Dir. of Test & Eval., Defense	1	27,371	-	27,371	-	14,729	34.9
Dir. of Test & Eval., Defense	0	9,598	-	9,598	-	-	-
sub-total		36,969	-	36,969	-	14,729	28.4
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		16,795,625	1,449,769	17,245,394	-1,966	1,097,856	5.9
MILITARY CONSTRUCTION							
Military Construction, Army	s	19,950	-	19,950	-	8,550	30.0
Military Construction, Army	1	677,681	185,000	862,681	-6,093	274,060	23.9
Military Construction, Army	0	106,454	77,503	183,957	-	113,672	38.1
Military Construction, Army	9	65,733	128,679	194,412	-	149,351	43.4
sub-total		869,818	391,182	1,261,000	-6,093	545,633	30.1
Military Construction, Navy	s	23,000	-	23,000	-	-	-
Military Construction, Navy	1	604,700	109,800	714,500	-	243,773	25.4
Military Construction, Navy	0	160,258	-36,759	123,499	-	68,833	35.7
Military Construction, Navy	9	62,327	26,734	89,061	-	124,701	56.3
sub-total		850,285	99,775	950,060	-	437,307	31.5
Military Construction, Air Force	s	21,300	-	21,300	-	8,700	29.0
Military Construction, Air Force	1	610,666	2,000	612,666	-	250,459	29.0
Military Construction, Air Force	0	102,569	-	102,569	-	81,788	44.3
Military Construction, Air Force	9	62,465	-	62,465	-	52,338	45.5
sub-total		797,000	2,000	799,000	-	393,285	32.9
Mil. Con., Defense Agencies	s	8,640	-	8,640	-	3,360	28.0
Mil. Con., Defense Agencies	1	176,803	-	176,803	-	68,797	28.0
Mil. Con., Defense Agencies	0	19,681	-	19,681	-5,550	624	3.1
Mil. Con., Defense Agencies	9	13,076	-	13,076	-5,324	42,921	69.9
sub-total		218,200	-	218,200	-10,874	115,902	33.5
Mil. Con., Reserve Components	1	3,742	-	3,742	-	-	-
sub-total		3,742	-	3,742	-	-	-
Mil. Con., Army National Guard	s	-	-	-	-	-	-
Mil. Con., Army National Guard	1	40,355	-	40,355	-	1,914	4.5
Mil. Con., Army National Guard	0	4,277	-	4,277	-	239	5.2
Mil. Con., Army National Guard	9	168	-	168	-	274	61.9
sub-total		44,800	-	44,800	-	2,427	5.1
Mil. Con., Air National Guard	1	62,358	-	62,358	-	20,842	25.0
Mil. Con., Air National Guard	0	17,125	-	17,125	-	722	4.0
Mil. Con., Air National Guard	9	1,317	-	1,317	-	2,117	61.6
sub-total		80,800	-	80,800	-	23,681	22.6
Mil. Con., Army Reserve	s	-	-	-	-	-	-
Mil. Con., Army Reserve	1	37,811	-	37,811	-	5,389	12.4
Mil. Con., Army Reserve	0	8,763	-	8,763	-	1,501	14.6
Mil. Con., Army Reserve	9	4,226	-	4,226	-	2,596	38.0
sub-total		50,800	-	50,800	-	9,486	15.7

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1981 - ESTIMATED						
Mil. Con., Naval Reserve	s	-	-	-	-	-
Mil. Con., Naval Reserve	1	-	33,000	-	-	33,000
Mil. Con., Naval Reserve	0	4,684	-	-	-	4,684
Mil. Con., Naval Reserve	9	1,143	-	-	-	1,143
sub-total		5,827	33,000	-	-	38,827
Mil. Con., Air Force Reserve	1	-	21,600	-	-	21,600
Mil. Con., Air Force Reserve	0	6,162	-	-	-	6,162
Mil. Con., Air Force Reserve	9	1,551	-	-	-	1,551
sub-total		7,713	21,600	-	-	29,313
NATO Infrastructure	1	-	266,968	-	50,000	316,968
TOTAL - MILITARY CONSTRUCTION		1,490,887	3,327,311	-	520,000	5,338,198
FAMILY HOUSING						
Family Housing, Construction	s	-	18,000	-	-	18,000
Family Housing, Construction	1	-	223,362	-	-	223,362
Family Housing, Construction	0	546	-	-	-	546
Family Housing, Construction	9	94,674	-	-	-	94,674
sub-total		95,220	241,362	-	-	336,582
Family Housing, Debt Payment	1	-	25,800	-	1,800	27,600
Family Housing, Debt Payment	0	8,066	-	-1,924	-	6,142
Family Housing, Debt Payment	9	16,327	-	1,924	-	18,251
sub-total		24,393	25,800	-	1,800	51,993
Family Housing, Operations		-	1,746,864	-	22,500	1,769,364
Homeowners Asst Fund, Def.		8,508	300	-	2,085	10,893
TOTAL - FAMILY HOUSING		128,121	2,014,326	-	26,385	2,168,832
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program	1	-	2,760	-	-	2,760
Special Foreign Currency Program	0	5,847	-	-	-	5,847
sub-total		5,847	2,760	-	-	8,607

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1981 - ESTIMATED							
Mill. Con., Naval Reserve	8	-	-	-	-	-	-
Mill. Con., Naval Reserve	1	25,275	-	25,275	-	7,725	23.4
Mill. Con., Naval Reserve	0	3,769	-	3,769	-	915	19.5
Mill. Con., Naval Reserve	9	956	-	956	-	187	16.3
sub-total		30,000	-	30,000	-	8,827	22.7
Mill. Con., Air Force Reserve	1	16,216	-	16,216	-	5,364	24.9
Mill. Con., Air Force Reserve	0	6,042	-	6,042	-	120	1.9
Mill. Con., Air Force Reserve	9	542	-	542	-	1,009	65.0
sub-total		22,800	-	22,800	-	6,513	22.2
NATO Infrastructure	1	275,000	-	275,000	-	41,968	13.2
TOTAL - MILITARY CONSTRUCTION		3,243,245	492,957	3,736,202	-16,967	1,585,029	29.6
FAMILY HOUSING							
Family Housing, Construction	8	-	-	-	-	18,000	100.0
Family Housing, Construction	1	120,681	-	120,681	-	102,681	45.9
Family Housing, Construction	0	337	-	337	-	209	38.2
Family Housing, Construction	9	33,352	-	33,352	-400	60,922	64.3
sub-total		154,370	-	154,370	-400	181,812	54.0
Family Housing, Debt Payment	1	27,600	-	27,600	-	-	-
Family Housing, Debt Payment	0	-	-	-	-	6,142	100.0
Family Housing, Debt Payment	9	-	-	-	-18,251	-	-
sub-total		27,600	-	27,600	-18,251	6,142	11.8
Family Housing, Operations		1,769,364	-	1,769,364	-	-	-
Homeowners Asst Fund, Def.		6,000	-	6,000	-250	4,643	42.6
TOTAL - FAMILY HOUSING		1,957,334	-	1,957,334	-18,901	192,597	8.8
SPECIAL FOREIGN CURRENCY PROGRAM							
Special Foreign Currency Program	1	1,380	-	1,380	-	1,380	50.0
Special Foreign Currency Program	0	5,847	-	5,847	-	-	-
sub-total		7,227	-	7,227	-	1,380	16.0

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1981 - ESTIMATED					
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	2,209	-	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	-	5,738
Def. Prod. Guar., Air Force	1,790	-	-	-	1,790
Def. Prod. Guar., Defense Agencies	7	-	-	-	7
Laundry Service, Naval Academy	170	-	-	1,891	1,861
Army Stock Fund	-	4,000	-5,000	5,789,500	5,788,500
Navy Stock Fund	-	309	-7,000	5,444,300	5,437,609
Marine Corps Stock Fund	-	4,108	-1,000	352,600	355,708
Air Force Stock Fund	-	28,300	-7,000	10,067,600	10,088,900
Defense Stock Fund	1,738,120	35,000	-20,000	13,946,572	15,699,692
sub-total	1,738,120	71,717	-40,000	35,600,572	37,370,409
Army Industrial Fund	974,649	-	-	2,520,464	3,495,113
Navy Industrial Fund	1,937,681	-	-	10,267,115	12,204,796
Marine Corps Industrial Fund	24,420	-	-	59,721	84,141
Air Force Industrial Fund	14,015	-	-	4,725,402	4,739,417
Defense Industrial Fund	45,319	-	-	519,612	564,931
sub-total	2,996,084	-	-	18,092,314	21,088,398
Army Management Fund	3,235	-	-	560,000	563,235
Navy Management Fund	1,000	-	-	504,000	505,000
Air Force Management Fund	1,145	-	-	-	1,145
TOTAL - REVOLVING AND MANAGEMENT FUNDS	4,749,498	71,717	-40,000	54,758,577	59,539,792
DEFENSE-WIDE CONTINGENCIES					
Retired Pay Legislation	-	-84,600	-	-	-84,600
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-84,600	-	-	-84,600
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-278,000	-	-	-278,000
Offsetting Receipts, Navy	-	-99,000	-	-	-99,000
Offsetting Receipts, Air Force	-	-235,600	-	-	-235,600
Offsetting Receipts, Defense	-	-119,400	-	-	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-732,000	-	-	-732,000
TRUST FUNDS					
Ainsworth Library (Trust)	16	-	-	-	16
Army General Gift Fund (Trust)	273	15	-	-	288
USN Academy General Gift Fund (Trust)	843	286	-	-	1,129
USN Academy Museum Fund (Trust)	1,779	143	-	-	1,922
Navy General Gift Fund (Trust)	273	100	-	-	373
Ships Stores Profit, Navy (Trust)	3,765	10,500	-	-	14,265
Ofc of Naval Records & History Fund (Trust)	439	35	-	-	474
Air Force General Gift Fund (Trust)	75	21	-	-	96
Surcharge Coll., Sales of Comm. Stores, A (TR)	33,434	-	-	54,784	88,218
Midshipmen's Store, USN Academy (TR)	2,632	-	-	8,674	11,306
Surcharge Coll., Sales of Comm. Stores, N (TR)	41,380	-	-	40,300	81,680
Surcharge Coll., Sales of Comm. Stores, MC (TR)	4,780	-	-	6,100	10,880
Surcharge Coll., Sales of Comm. Stores, AF (TR)	18,208	-	-	73,300	91,508
Air Force Cadet Fund (TR)	3,805	-	-	28,600	32,405
TOTAL - TRUST FUNDS	111,662	11,100	-	211,758	334,520
Intragovernmental Trust Fund, Navy	-	-10,500	-	-	-10,500
GRAND TOTAL - DEPT. OF DEFENSE	24,229,959	170,305,138	-	66,601,507	261,136,604

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1981 - ESTIMATED						
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Army	-	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-	-	-	-	1,790	100.0
Def. Prod. Guar., Defense Agencies	-	-	-	-	7	100.0
Laundry Service, Naval Academy	-	1,735	1,735	-	126	6.7
Army Stock Fund	-	5,788,500	5,788,500	-	-	-
Navy Stock Fund	-	5,437,609	5,437,609	-	-	-
Marine Corps Stock Fund	-	355,708	355,708	-	-	-
Air Force Stock Fund	-	10,088,900	10,088,900	-	-	-
Defense Stock Fund	-	15,556,300	15,556,300	-	143,392	0.9
sub-total	-	37,227,017	37,227,017	-	143,392	0.3
Army Industrial Fund	-	2,813,354	2,813,354	-	681,759	19.5
Navy Industrial Fund	-	10,329,536	10,329,536	-	1,675,260	15.3
Marine Corps Industrial Fund	-	59,886	59,886	-	24,255	28.8
Air Force Industrial Fund	-	4,678,407	4,678,407	-	61,010	1.2
Defense Industrial Fund	-	544,153	544,153	-	20,778	3.6
sub-total	-	18,425,336	18,425,336	-	2,663,062	12.6
Army Management Fund	-	560,000	560,000	-	3,235	0.5
Navy Management Fund	-	504,000	504,000	-	1,000	0.1
Air Force Management Fund	-	145	145	-	1,000	87.3
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-	56,718,233	56,718,233	-	2,821,559	4.7
DEFENSE-WIDE CONTINGENCIES						
Retired Pay Legislation	-84,600	-	-84,600	-	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	-84,600	-	-84,600	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-278,000	-	-278,000	-	-	-
Offsetting Receipts, Navy	-99,000	-	-99,000	-	-	-
Offsetting Receipts, Air Force	-235,600	-	-235,600	-	-	-
Offsetting Receipts, Defense	-119,400	-	-119,400	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-732,000	-	-732,000	-	-	-
TRUST FUNDS						
Ainsworth Library (Trust)	-	-	-	-	16	100.0
Army General Gift Fund (Trust)	70	-	70	-	218	75.6
USN Academy General Gift Fund (Trust)	248	-	248	-	881	78.0
USN Academy Museum Fund (Trust)	146	-	146	-	1,776	92.4
Navy General Gift Fund (Trust)	150	-	150	-	223	59.7
Ships Stores Profit, Navy (Trust)	10,500	-	10,500	-	3,765	26.3
Ofc of Naval Records&History Fund(Trust)	12	-	12	-	482	97.4
Air Force General Gift Fund (Trust)	15	-	15	-	81	84.3
Surcharge Coll.,Sales of Comm.Stores,A(TR)	-	56,509	56,509	-	31,709	35.9
Midshipmen's Store, USN Academy (TR)	-	8,471	8,471	-	2,635	25.0
Surcharge Coll.,Sales of Comm.Stores,N (TR)	-	50,000	50,000	-	31,660	38.7
Surcharge Coll.,Sales of Comm.Stores,MC(TR)	-	8,400	8,400	-	2,460	22.6
Surcharge Coll.,Sales of Comm.Stores,AF(TR)	-	60,400	60,400	-	11,108	12.1
Air Force Cadet Fund (TR)	-	28,500	28,500	-	3,905	12.0
TOTAL - TRUST FUNDS	11,141	232,280	243,421	-	91,099	27.2
Intragovernmental Trust Fund, Navy	-10,500	-	-10,500	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	167,310,943	66,651,033	235,961,976	-39,634	25,134,994	9.6

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	-	12,714,900	-	106,400	12,821,300
Military Personnel, Navy	-	9,241,000	-	84,000	9,325,000
Military Personnel, Marine Corps	-	2,725,700	-	11,036	2,736,736
Military Personnel, Air Force	-	10,270,700	-	122,625	10,393,325
Reserve Personnel, Army	-	944,100	-	3,229	947,329
Reserve Personnel, Navy	-	328,700	-	400	329,100
Reserve Personnel, Marine Corps	-	123,200	-	500	123,700
Reserve Personnel, Air Force	-	299,500	-	819	300,319
National Guard Personnel, Army	-	1,305,500	-	3,447	1,308,947
National Guard Personnel, Air Force	-	410,100	-	345	410,445
TOTAL - MILITARY PERSONNEL	-	38,363,400	-	332,801	38,696,201
Retired Pay, Defense	-	16,076,700	-	-	16,076,700
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	-	14,765,800	-	1,715,300	16,481,100
Oper. and Maint., Navy	-	19,593,000	-	3,160,000	22,753,000
Oper. and Maint., Marine Corps	-	1,127,700	-	218,600	1,346,300
Oper. and Maint., Air Force	-	16,568,600	-	1,242,000	17,810,600
Oper. and Maint., Defense Agencies	-	4,672,000	-	305,562	4,977,562
Oper. and Maint., Army Reserve	-	571,500	-	12,500	584,000
Oper. and Maint., Navy Reserve	-	578,900	-	12,698	591,598
Oper. and Maint., Marine Corps Reserve	-	31,849	-	244	32,093
Oper. and Maint., Air Force Reserve	-	671,100	-	6,100	677,200
Oper. and Maint., Army Nat'l Guard	-	978,800	-	22,800	1,001,600
Oper. and Maint., Air Nat'l Guard	-	1,685,900	-	11,900	1,697,800
Rifle Practice, Army	-	444	-	-	444
Claims, Defense	-	243,500	-	-	243,500
Court of Military Appeals, Defense	-	2,607	-	-	2,607
Foreign Currency Fluctuations, Defense	196,869	-	-	-	196,869
TOTAL - OPERATION AND MAINTENANCE	196,869	61,491,700	-	6,707,704	68,396,273
PROCUREMENT					
Aircraft Procurement, Army	2	-	-	35,100	1,396,800
Aircraft Procurement, Army	5	-	-	-	-
Aircraft Procurement, Army	1	190,956	-	-	190,956
Aircraft Procurement, Army	0	51,176	-	-	51,176
sub-total		242,132	1,361,700	35,100	1,638,932
Missile Procurement, Army	2	-	-	479,200	2,129,700
Missile Procurement, Army	5	-	-	-	-
Missile Procurement, Army	1	294,653	-	-	294,653
Missile Procurement, Army	0	70,794	-	-	70,794
sub-total		365,447	1,650,500	479,200	2,495,147
Procurement of W&TCV, Army	2	-	-	490,700	3,210,500
Procurement of W&TCV, Army	5	-	-	-	-
Procurement of W&TCV, Army	1	380,569	-	-	380,569
Procurement of W&TCV, Army	0	278,115	-	-	278,115
sub-total		658,684	2,719,800	490,700	3,869,184
Procurement of Ammunition, Army	2	-	-	117,900	1,934,100
Procurement of Ammunition, Army	5	-	-	-	-
Procurement of Ammunition, Army	1	449,790	-	-	449,790
Procurement of Ammunition, Army	0	152,220	-	-	152,220
sub-total		602,010	1,816,200	117,900	2,536,110

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ESTIMATED						
MILITARY PERSONNEL						
Military Personnel, Army	12,714,900	106,400	12,821,300	-	-	-
Military Personnel, Navy	9,241,000	84,000	9,325,000	-	-	-
Military Personnel, Marine Corps	2,725,700	11,036	2,736,736	-	-	-
Military Personnel, Air Force	10,270,700	122,625	10,393,325	-	-	-
Reserve Personnel, Army	944,100	3,229	947,329	-	-	-
Reserve Personnel, Navy	328,700	400	329,100	-	-	-
Reserve Personnel, Marine Corps	123,200	500	123,700	-	-	-
Reserve Personnel, Air Force	299,500	819	300,319	-	-	-
National Guard Personnel, Army	1,305,500	3,447	1,308,947	-	-	-
National Guard Personnel, Air Force	410,100	345	410,445	-	-	-
TOTAL - MILITARY PERSONNEL	38,363,400	332,801	38,696,201	-	-	-
Retired Pay, Defense	16,076,700	-	16,076,700	-	-	-
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	14,765,800	1,715,300	16,481,100	-	-	-
Oper. and Maint., Navy	19,593,000	3,160,000	22,753,000	-	-	-
Oper. and Maint., Marine Corps	1,127,700	218,600	1,346,300	-	-	-
Oper. and Maint., Air Force	16,568,600	1,242,000	17,810,600	-	-	-
Oper. and Maint., Defense Agencies	4,672,000	305,562	4,977,562	-	-	-
Oper. and Maint., Army Reserve	571,500	12,500	584,000	-	-	-
Oper. and Maint., Navy Reserve	578,900	12,698	591,598	-	-	-
Oper. and Maint., Marine Corps Reserve	31,849	244	32,093	-	-	-
Oper. and Maint., Air Force Reserve	671,100	8,100	679,200	-	-	-
Oper. and Maint., Army Nat'l Guard	978,600	22,800	1,001,400	-	-	-
Oper. and Maint., Air Nat'l Guard	1,685,900	11,900	1,697,800	-	-	-
Rifle Practice, Army	444	-	444	-	-	-
Claims, Defense	243,500	-	243,500	-	-	-
Court of Military Appeals, Defense	2,607	-	2,607	-	-	-
Foreign Currency Fluctuations, Defense	-	-	-	-	196,869	100.0
TOTAL - OPERATION AND MAINTENANCE	61,491,700	6,707,704	68,199,404	-	196,869	0.2
PROCUREMENT						
Aircraft Procurement, Army	2 1,130,211	26,325	1,156,536	-	240,264	17.2
Aircraft Procurement, Army	s -	-	-	-	-	-
Aircraft Procurement, Army	1 126,672	2,920	129,592	-	61,364	32.1
Aircraft Procurement, Army	0 46,825	4,351	51,176	-	-	-
sub-total	1,303,708	33,596	1,337,304	-	301,628	18.4
Missile Procurement, Army	2 1,402,925	407,320	1,810,245	-	319,455	15.0
Missile Procurement, Army	s -	-	-	-	-	-
Missile Procurement, Army	1 167,514	46,907	214,421	-	80,232	27.2
Missile Procurement, Army	0 45,638	25,156	70,794	-	-	-
sub-total	1,616,077	479,383	2,095,460	-	399,687	16.0
Procurement of W&TCV, Army	2 2,447,620	417,095	2,864,715	-	345,585	10.7
Procurement of W&TCV, Army	s -	-	-	-	-	-
Procurement of W&TCV, Army	1 51,294	38,676	89,970	-	292,599	76.8
Procurement of W&TCV, Army	0 144,259	133,856	278,115	-	-	-
sub-total	2,643,373	587,627	3,231,000	-	638,184	16.4
Procurement of Ammunition, Army	2 1,507,446	82,530	1,589,976	-	344,124	17.7
Procurement of Ammunition, Army	s -	-	-	-	-	-
Procurement of Ammunition, Army	1 154,698	55,896	210,594	-	239,196	53.1
Procurement of Ammunition, Army	0 72,519	79,701	152,220	-	-	-
sub-total	1,734,663	218,127	1,952,790	-	583,320	23.0

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ESTIMATED						
Other Procurement, Army	2	-	2,325,700	-	373,700	2,699,400
Other Procurement, Army	3	12,240	-	-	-	12,240
Other Procurement, Army	1	884,531	-	-	-	884,531
Other Procurement, Army	0	184,608	-	-	-	184,608
sub-total		1,081,379	2,325,700	-	373,700	3,780,779
Aircraft Procurement, Navy	2	-	6,960,300	-	25,000	6,985,300
Aircraft Procurement, Navy	3	-	-	-	-	-
Aircraft Procurement, Navy	1	1,104,099	-	-	-	1,104,099
Aircraft Procurement, Navy	0	241,205	-	-	-	241,205
sub-total		1,345,304	6,960,300	-	25,000	8,330,604
Weapons Procurement, Navy	2	-	2,717,800	-	3,000	2,720,800
Weapons Procurement, Navy	3	-	-	-	-	-
Weapons Procurement, Navy	1	767,161	-	-	-	767,161
Weapons Procurement, Navy	0	234,313	-	-	-	234,313
sub-total		1,001,474	2,717,800	-	3,000	3,722,274
Shipbuilding and Conversion, Navy	2	-	6,639,600	-	2,000	6,641,600
Shipbuilding and Conversion, Navy	1	3,741,550	-	-	-	3,741,550
Shipbuilding and Conversion, Navy	0	1,845,331	-	-	-	1,845,331
Shipbuilding and Conversion, Navy	9	1,015,558	-	-	-	1,015,558
Shipbuilding and Conversion, Navy	8	646,286	-	-	-	646,286
sub-total		7,248,725	6,639,600	-	2,000	13,890,325
Other Procurement, Navy	2	-	3,459,700	-	40,000	3,499,700
Other Procurement, Navy	3	-	-	-	-	-
Other Procurement, Navy	1	751,647	-	-	-	751,647
Other Procurement, Navy	0	173,096	-	-	-	173,096
sub-total		924,743	3,459,700	-	40,000	4,424,443
Procurement, Marine Corps	2	-	1,172,400	-	-	1,172,400
Procurement, Marine Corps	3	700	-	-	-	700
Procurement, Marine Corps	1	169,222	-	-	-	169,222
Procurement, Marine Corps	0	26,988	-	-	-	26,988
sub-total		196,910	1,172,400	-	-	1,369,310
Aircraft Procurement, Air Force	2	-	9,469,900	-	266,538	9,736,438
Aircraft Procurement, Air Force	1	2,389,753	-	-	-	2,389,753
Aircraft Procurement, Air Force	0	670,401	-	-	-	670,401
sub-total		3,060,154	9,469,900	-	266,538	12,796,592
Missile Procurement, Air Force	2	-	4,274,600	-	92,000	4,366,600
Missile Procurement, Air Force	1	1,156,861	-	-	-	1,156,861
Missile Procurement, Air Force	0	166,519	-	-	-	166,519
sub-total		1,323,380	4,274,600	-	92,000	5,689,980
Other Procurement, Air Force	2	-	4,013,200	-	174,074	4,187,274
Other Procurement, Air Force	3	1,560	-	-	-	1,560
Other Procurement, Air Force	1	772,502	-	-	-	772,502
Other Procurement, Air Force	0	210,783	-	-	-	210,783
sub-total		984,845	4,013,200	-	174,074	5,172,119

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ESTIMATED							
Other Procurement, Army	2	1,534,962	261,590	1,796,552	-	902,848	33.4
Other Procurement, Army	3	8,280	-	8,280	-	3,960	32.3
Other Procurement, Army	1	511,147	85,420	596,567	-	287,964	32.5
Other Procurement, Army	0	159,402	25,208	184,608	-	-	-
sub-total		2,213,791	372,216	2,586,007	-	1,194,772	31.6
Aircraft Procurement, Navy	2	5,729,501	5,000	5,734,501	-	1,250,799	17.9
Aircraft Procurement, Navy	3	-	-	-	-	-	-
Aircraft Procurement, Navy	1	725,627	10,000	735,627	-	368,472	33.3
Aircraft Procurement, Navy	0	232,545	8,660	241,205	-	-	-
sub-total		6,687,673	23,660	6,711,333	-	1,619,271	19.4
Weapons Procurement, Navy	2	1,958,976	-	1,958,976	-	761,824	28.0
Weapons Procurement, Navy	3	-	-	-	-	-	-
Weapons Procurement, Navy	1	439,788	3,753	443,541	-	323,650	42.1
Weapons Procurement, Navy	0	233,066	1,247	234,313	-	-	-
sub-total		2,631,800	5,000	2,636,800	-	1,085,474	29.1
Shipbuilding and Conversion, Navy	2	3,320,400	624	3,321,024	-	3,320,576	49.9
Shipbuilding and Conversion, Navy	1	1,646,934	200	1,647,134	-	2,094,416	55.9
Shipbuilding and Conversion, Navy	0	523,838	-	523,838	-	1,321,493	71.6
Shipbuilding and Conversion, Navy	9	304,220	500	304,720	-	710,838	69.9
Shipbuilding and Conversion, Navy	8	646,266	-	646,266	-	-	-
sub-total		6,441,878	1,324	6,443,002	-	7,447,323	53.6
Other Procurement, Navy	2	2,619,840	9,935	2,629,775	-	869,925	24.8
Other Procurement, Navy	3	-	-	-	-	-	-
Other Procurement, Navy	1	531,129	10,000	541,129	-	210,518	28.0
Other Procurement, Navy	0	145,031	28,065	173,096	-	-	-
sub-total		3,296,000	48,000	3,344,000	-	1,080,443	24.4
Procurement, Marine Corps	2	770,780	-	770,780	-	401,620	34.2
Procurement, Marine Corps	3	700	-	700	-	-	-
Procurement, Marine Corps	1	110,990	-	110,990	-	58,232	34.4
Procurement, Marine Corps	0	24,488	2,500	26,988	-	-	-
sub-total		906,958	2,500	909,458	-	459,852	33.5
Aircraft Procurement, Air Force	2	7,191,974	199,904	7,391,878	-	2,344,560	24.0
Aircraft Procurement, Air Force	1	1,288,600	49,135	1,337,735	-	1,052,018	44.0
Aircraft Procurement, Air Force	0	654,510	15,891	670,401	-	-	-
sub-total		9,135,084	264,930	9,400,014	-	3,396,578	26.5
Missile Procurement, Air Force	2	2,744,275	34,285	2,778,560	-	1,588,040	36.3
Missile Procurement, Air Force	1	831,345	19,296	850,641	-	306,220	26.4
Missile Procurement, Air Force	0	158,466	8,053	166,519	-	-	-
sub-total		3,734,086	61,634	3,795,720	-	1,894,260	33.2
Other Procurement, Air Force	2	3,048,327	118,202	3,166,529	-	1,022,745	24.4
Other Procurement, Air Force	3	920	-	920	-	640	41.0
Other Procurement, Air Force	1	471,541	26,280	497,821	-	274,681	35.5
Other Procurement, Air Force	0	182,739	48,018	230,757	-	26	0.0
sub-total		3,681,527	192,500	3,874,027	-	1,298,092	25.0

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ESTIMATED						
Procurement, Defense Agencies	2	-	483,700	-	58,000	541,700
Procurement, Defense Agencies	1	90,352	-	-	-	90,352
Procurement, Defense Agencies	0	23,066	-	-	-	23,066
sub-total		113,418	483,700	-	58,000	655,118
TOTAL - PROCUREMENT						
		19,148,605	49,065,100	-	2,157,212	70,370,917
RESEARCH, DEVELOP., TEST&EVAL.						
RDT&E, Army	2	-	3,577,200	-	552,500	4,129,700
RDT&E, Army	1	-	-	-	-	-
RDT&E, Army	0	255,434	-	-	-	255,434
sub-total		255,434	3,577,200	-	552,500	4,385,134
RDT&E, Navy	2	-	5,866,288	-	330,000	6,196,288
RDT&E, Navy	1	313,507	-	-	-	313,507
sub-total		313,507	5,866,288	-	330,000	6,509,795
RDT&E, Air Force	2	-	8,669,400	-	489,100	9,158,500
RDT&E, Air Force	1	437,587	-	-	-	437,587
sub-total		437,587	8,669,400	-	489,100	9,596,087
RDT&E, Defense Agencies	2	-	1,674,800	-	20,500	1,695,300
RDT&E, Defense Agencies	1	76,599	-	-	-	76,599
sub-total		76,599	1,674,800	-	20,500	1,771,899
Dir. of Test & Eval., Defense	2	-	53,000	-	-	53,000
Dir. of Test & Eval., Defense	1	14,729	-	-	-	14,729
sub-total		14,729	53,000	-	-	67,729
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.						
		1,097,856	19,840,688	-	1,392,100	22,330,644
MILITARY CONSTRUCTION						
Military Construction, Army	2	-	1,079,700	-	300,000	1,379,700
Military Construction, Army	1	8,550	-	-	-	8,550
Military Construction, Army	0	274,038	-	-	-	274,038
Military Construction, Army	0	113,694	-	-	-	113,694
Military Construction, Army	9	149,351	-	-	-	149,351
sub-total		545,633	1,079,700	-	300,000	1,925,333
Military Construction, Navy	2	-	1,427,400	-	178,000	1,605,400
Military Construction, Navy	1	-	-	-	-	-
Military Construction, Navy	0	239,367	-	-	-	239,367
Military Construction, Navy	0	73,239	-	-	-	73,239
Military Construction, Navy	9	124,701	-	-	-	124,701
sub-total		437,307	1,427,400	-	178,000	2,042,707
Military Construction, Air Force	2	-	2,148,700	-	2,000	2,150,700
Military Construction, Air Force	1	8,700	-	-	-	8,700
Military Construction, Air Force	0	250,459	-	-	-	250,459
Military Construction, Air Force	0	81,788	-	-	-	81,788
Military Construction, Air Force	9	52,338	-	-	-	52,338
sub-total		393,285	2,148,700	-	2,000	2,543,985
Mil. Con., Defense Agencies	2	-	269,100	-	-	269,100
Mil. Con., Defense Agencies	1	3,360	-	-	-	3,360
Mil. Con., Defense Agencies	0	88,797	-	-	-	88,797
Mil. Con., Defense Agencies	0	824	-	-	-	824
Mil. Con., Defense Agencies	9	42,921	-	-	-	42,921
sub-total		115,902	269,100	-	-	385,002

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ESTIMATED							
Procurement, Defense Agencies	2	347,239	58,000	405,239	-	136,461	25.1
Procurement, Defense Agencies	1	68,480	-	68,480	-	21,672	24.2
Procurement, Defense Agencies	0	23,066	-	23,066	-	-	-
sub-total		438,785	58,000	496,785	-	158,333	24.1
TOTAL - PROCUREMENT		46,465,203	2,348,497	48,813,700	-	21,657,217	30.6
RESEARCH, DEVELOP., TEST&EVAL.							
RDTE, Army	2	3,376,581	464,039	3,840,620	-	289,080	7.0
RDTE, Army	1	-	-	-	-	-	-
RDTE, Army	0	165,473	89,961	255,434	-	-	-
sub-total		3,542,054	554,000	4,096,054	-	289,080	6.5
RDTE, Navy	2	5,507,748	318,762	5,826,510	-	371,778	6.0
RDTE, Navy	1	300,269	13,238	313,507	-	-	-
sub-total		5,808,017	330,000	6,138,017	-	371,778	5.7
RDTE, Air Force	2	8,134,717	472,458	8,607,175	-	551,325	6.0
RDTE, Air Force	1	420,945	18,642	439,587	-	-	-
sub-total		8,555,662	489,100	9,044,762	-	551,325	5.7
RDTE, Defense Agencies	2	1,573,487	20,057	1,593,544	-	101,756	6.0
RDTE, Defense Agencies	1	76,155	443	76,598	-	1	0.0
sub-total		1,649,642	20,500	1,670,142	-	101,757	5.7
Dir. of Test & Eval., Defense	2	34,302	-	34,302	-	18,698	35.2
Dir. of Test & Eval., Defense	1	14,729	-	14,729	-	-	-
sub-total		49,031	-	49,031	-	18,698	27.6
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		19,604,406	1,393,600	20,998,006	-	1,332,636	5.9
MILITARY CONSTRUCTION							
Military Construction, Army	2	821,447	210,343	1,031,790	-	347,910	25.2
Military Construction, Army	1	1,725	-	1,725	-	6,825	79.8
Military Construction, Army	0	91,960	60,000	151,960	-	122,078	44.5
Military Construction, Army	9	79,457	19,657	99,114	-	14,580	12.6
Military Construction, Army	9	61,017	30,844	91,861	-	57,490	36.4
sub-total		1,055,606	320,844	1,376,450	-	548,883	28.5
Military Construction, Navy	2	1,113,372	106,800	1,220,172	-	385,228	23.9
Military Construction, Navy	1	2,530	-	2,530	-	-2,530	-
Military Construction, Navy	0	85,259	27,450	112,709	-	126,658	52.9
Military Construction, Navy	9	46,808	40,570	87,378	-	-14,139	-19.3
Military Construction, Navy	9	6,797	1,414	8,211	-	116,490	93.4
sub-total		1,254,766	176,234	1,431,000	-	611,707	29.9
Military Construction, Air Force	2	1,524,997	2,000	1,526,997	-	623,703	29.0
Military Construction, Air Force	1	4,200	-	4,200	-	4,500	51.7
Military Construction, Air Force	0	120,904	-	120,904	-	129,555	51.7
Military Construction, Air Force	9	41,613	-	41,613	-	40,175	49.1
Military Construction, Air Force	9	30,286	-	30,286	-	22,052	42.1
sub-total		1,722,000	2,000	1,724,000	-	819,985	32.2
Mil. Con., Defense Agencies	2	193,752	-	193,752	-	75,348	28.0
Mil. Con., Defense Agencies	1	2,160	-	2,160	-	1,200	35.7
Mil. Con., Defense Agencies	0	43,714	-	43,714	-	25,083	36.4
Mil. Con., Defense Agencies	9	3,829	-	3,829	-	-3,005	-364.6
Mil. Con., Defense Agencies	9	545	-	545	-	42,376	98.7
sub-total		244,000	-	244,000	-	141,002	36.6

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ESTIMATED						
Mil. Con., Army National Guard	2	-	47,000	-	-	47,000
Mil. Con., Army National Guard	1	1,914	-	-	-	1,914
Mil. Con., Army National Guard	0	239	-	-	-	239
Mil. Con., Army National Guard	9	274	-	-	-	274
sub-total		2,427	47,000	-	-	49,427
Mil. Con., Air National Guard	2	-	89,900	-	-	89,900
Mil. Con., Air National Guard	1	20,842	-	-	-	20,842
Mil. Con., Air National Guard	0	722	-	-	-	722
Mil. Con., Air National Guard	9	2,117	-	-	-	2,117
sub-total		23,681	89,900	-	-	113,581
Mil. Con., Army Reserve	2	-	40,000	-	-	40,000
Mil. Con., Army Reserve	1	5,390	-	-	-	5,390
Mil. Con., Army Reserve	0	1,500	-	-	-	1,500
Mil. Con., Army Reserve	9	2,596	-	-	-	2,596
sub-total		9,486	40,000	-	-	49,486
Mil. Con., Naval Reserve	2	-	27,100	-	-	27,100
Mil. Con., Naval Reserve	1	8,341	-	-	-	8,341
Mil. Con., Naval Reserve	0	299	-	-	-	299
Mil. Con., Naval Reserve	9	187	-	-	-	187
sub-total		8,827	27,100	-	-	35,927
Mil. Con., Air Force Reserve	2	-	34,900	-	-	34,900
Mil. Con., Air Force Reserve	1	5,385	-	-	-	5,385
Mil. Con., Air Force Reserve	0	120	-	-	-	120
Mil. Con., Air Force Reserve	9	1,009	-	-	-	1,009
sub-total		6,514	34,900	-	-	41,414
NATO Infrastructure	2	-	390,000	-	35,000	425,000
NATO Infrastructure	1	41,968	-	-	-	41,968
sub-total		41,968	390,000	-	35,000	466,968
TOTAL - MILITARY CONSTRUCTION		1,585,030	5,553,800	-	515,000	7,653,830
FAMILY HOUSING						
Family Housing, Construction	2	-	257,704	-	-	257,704
Family Housing, Construction	1	18,000	-	-	-	18,000
Family Housing, Construction	0	102,681	-	-	-	102,681
Family Housing, Construction	9	209	-	-	-	209
Family Housing, Construction	9	80,922	-	-	-	80,922
sub-total		181,812	257,704	-	-	439,516
Family Housing, Debt Payment	2	-	21,215	-	-	21,215
Family Housing, Debt Payment	0	6,142	-	-	-	6,142
sub-total		6,142	21,215	-	-	27,357
Family Housing, Operations		-	1,875,081	-	20,500	1,895,581
Homeowners Asst Fund, Def.		4,643	2,286	-	2,125	9,054
TOTAL - FAMILY HOUSING		192,597	2,156,286	-	22,625	2,371,508
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program	2	-	3,083	-	-	3,083
Special Foreign Currency Program	1	1,380	-	-	-	1,380
sub-total		1,380	3,083	-	-	4,463

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ESTIMATED							
Mill. Con., Army National Guard	2	46,060	-	46,060	-	940	2.0
Mill. Con., Army National Guard	1	703	-	703	-	1,211	63.2
Mill. Con., Army National Guard	0	237	-	237	-	2	0.8
Mill. Con., Army National Guard	9	-	-	-	-	274	100.0
sub-total		47,000	-	47,000	-	2,427	4.9
Mill. Con., Air National Guard	2	67,425	-	67,425	-	22,475	25.0
Mill. Con., Air National Guard	1	19,254	-	19,254	-	1,588	7.6
Mill. Con., Air National Guard	0	720	-	720	-	2	0.2
Mill. Con., Air National Guard	9	601	-	601	-	1,516	71.6
sub-total		88,000	-	88,000	-	25,581	22.5
Mill. Con., Army Reserve	2	38,000	-	38,000	-	2,000	5.0
Mill. Con., Army Reserve	1	2,446	-	2,446	-	2,944	54.6
Mill. Con., Army Reserve	0	1,500	-	1,500	-	-	-
Mill. Con., Army Reserve	9	1,054	-	1,054	-	1,542	59.3
sub-total		43,000	-	43,000	-	6,486	13.1
Mill. Con., Naval Reserve	2	21,680	-	21,680	-	5,420	20.0
Mill. Con., Naval Reserve	1	4,408	-	4,408	-	3,933	47.1
Mill. Con., Naval Reserve	0	732	-	732	-	-433	-144.8
Mill. Con., Naval Reserve	9	180	-	180	-	7	3.7
sub-total		27,000	-	27,000	-	8,927	24.8
Mill. Con., Air Force Reserve	2	26,175	-	26,175	-	8,725	25.0
Mill. Con., Air Force Reserve	1	5,120	-	5,120	-	265	4.9
Mill. Con., Air Force Reserve	0	120	-	120	-	-	-
Mill. Con., Air Force Reserve	9	585	-	585	-	424	42.0
sub-total		32,000	-	32,000	-	9,414	22.7
NATO Infrastructure	2	407,500	-	407,500	-	17,500	4.1
NATO Infrastructure	1	7,500	-	7,500	-	34,468	82.1
sub-total		415,000	-	415,000	-	51,968	11.1
TOTAL - MILITARY CONSTRUCTION		4,928,372	499,078	5,427,450	-	2,226,380	29.0
FAMILY HOUSING							
Family Housing, Construction	2	128,852	-	128,852	-	128,852	50.0
Family Housing, Construction	1	7,200	-	7,200	-	10,800	60.0
Family Housing, Construction	0	72,408	-	72,408	-	30,273	29.4
Family Housing, Construction	9	104	-	104	-	105	50.2
Family Housing, Construction	9	11,822	-	11,822	-	49,100	80.5
sub-total		220,386	-	220,386	-	219,130	49.8
Family Housing, Debt Payment	2	21,215	-	21,215	-	-	-
Family Housing, Debt Payment	0	-	-	-	-1,992	4,150	67.5
sub-total		21,215	-	21,215	-1,992	4,150	15.1
Family Housing, Operations		1,895,581	-	1,895,581	-	-	-
Homeowners Asst Fund, Def.		6,000	-	6,000	-250	2,804	30.9
TOTAL - FAMILY HOUSING		2,143,182	-	2,143,182	-2,242	226,084	9.5
SPECIAL FOREIGN CURRENCY PROGRAM							
Special Foreign Currency Program	2	1,541	-	1,541	-	1,542	50.0
Special Foreign Currency Program	1	1,380	-	1,380	-	-	-
sub-total		2,921	-	2,921	-	1,542	34.5

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ESTIMATED					
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	2,209	-	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	-	5,738
Def. Prod. Guar., Air Force	1,790	-	-	-	1,790
Def. Prod. Guar., Defense Agencies	7	-	-	-	7
Laundry Service, Naval Academy	126	-	-	1,729	1,855
Army Stock Fund	-	211,300	-	6,218,400	6,430,700
Army Conventional Ammo Stock Fund	-	-	-	1,786,800	1,786,800
Navy Stock Fund	-	17,435	-	6,267,565	6,285,000
Marine Corps Stock Fund	-	4,234	-	361,700	365,934
Air Force Stock Fund	-	42,800	317,300	11,076,900	11,437,000
Defense Stock Fund	143,392	-	-317,300	17,869,600	17,695,692
sub-total	143,392	275,769	-	43,581,965	44,001,126
Army Industrial Fund	681,759	-	-	2,636,194	3,317,953
Navy Industrial Fund	1,875,260	-	-	11,155,412	13,030,672
Marine Corps Industrial Fund	24,255	-	-	83,364	87,619
Air Force Industrial Fund	61,010	-	-	5,529,797	5,590,807
Defense Industrial Fund	20,778	-	-	588,700	609,478
sub-total	2,663,062	-	-	19,973,469	22,636,531
Army Management Fund	3,235	-	-	648,000	651,235
Navy Management Fund	1,000	-	-	557,239	558,239
Air Force Management Fund	1,000	-	-	-	1,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS	2,821,559	275,769	-	64,762,402	67,859,730
DEFENSE-WIDE CONTINGENCIES					
Civilian and Military Pay Raises	-	3,770,970	-	-	3,770,970
Retired Pay Legislation	-	-476,702	-	-	-476,702
Military Personnel Legislation	-	219,907	-	-	219,907
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	3,514,168	-	-	3,514,168
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-286,000	-	-	-286,000
Offsetting Receipts, Navy	-	-99,000	-	-	-99,000
Offsetting Receipts, Air Force	-	-177,100	-	-	-177,100
Offsetting Receipts, Defense	-	-119,400	-	-	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-681,500	-	-	-681,500
TRUST FUNDS					
Ainsworth Library (Trust)	16	-	-	-	16
Army General Gift Fund (Trust)	218	14	-	-	232
USN Academy General Gift Fund (Trust)	881	101	-	-	982
USN Academy Museum Fund (Trust)	1,776	132	-	-	1,908
Navy General Gift Fund (Trust)	223	100	-	-	323
Ships Stores Profit, Navy (Trust)	3,765	9,500	-	-	13,265
Ofc of Naval Records & History Fund (Trust)	462	35	-	-	497
Air Force General Gift Fund (Trust)	81	18	-	-	99
Surcharge Coll., Sales of Comm. Stores, A (TR)	31,709	-	-	58,372	90,081
Midshipmen's Store, USN Academy (TR)	2,835	-	-	9,108	11,943
Surcharge Coll., Sales of Comm. Stores, N (TR)	31,660	-	-	42,800	74,460
Surcharge Coll., Sales of Comm. Stores, MC (TR)	2,460	-	-	6,800	9,260
Surcharge Coll., Sales of Comm. Stores, AF (TR)	11,108	-	-	79,508	90,616
Air Force Commissary Fund (TR)	3,905	-	-	29,500	33,405
TOTAL - TRUST FUNDS	91,099	9,900	-	223,554	327,087
Intragovernmental Trust Fund, Navy	-	-9,500	-	-	-9,500
AND TOTAL - DEPT. OF DEFENSE	25,134,995	195,659,594	-	76,115,932	296,910,521

FY 1982 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ESTIMATED						
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Army	-	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-	-	-	-	1,790	100.0
Def. Prod. Guar., Defense Agencies	-	-	-	-	7	100.0
Laundry Service, Naval Academy	-	1,729	1,729	-	126	6.7
Army Stock Fund	-	6,430,700	6,430,700	-	-	-
Army Conventional Ammo Stock Fund	-	1,788,800	1,788,800	-	-	-
Navy Stock Fund	-	6,285,000	6,285,000	-	-	-
Marine Corps Stock Fund	-	365,934	365,934	-	-	-
Air Force Stock Fund	-	11,437,000	11,437,000	-	-	-
Defense Stock Fund	-	17,552,200	17,552,200	-	143,492	0.8
sub-total	-	43,857,634	43,857,634	-	143,492	0.3
Army Industrial Fund	-	2,678,864	2,678,864	-	639,089	19.2
Navy Industrial Fund	-	11,440,902	11,440,902	-	1,589,770	12.2
Marine Corps Industrial Fund	-	65,694	65,694	-	21,925	25.0
Air Force Industrial Fund	-	5,442,336	5,442,336	-	148,473	2.6
Defense Industrial Fund	-	582,471	582,471	-	27,007	4.4
sub-total	-	20,210,267	20,210,267	-	2,426,264	10.7
Army Management Fund	-	648,000	648,000	-	3,235	0.4
Navy Management Fund	-	557,239	557,239	-	1,000	0.1
Air Force Management Fund	-	-	-	-	1,000	100.0
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-	65,274,869	65,274,869	-	2,584,861	3.8
DEFENSE-WIDE CONTINGENCIES						
Civilian and Military Pay Raises	3,770,970	-	3,770,970	-	-	-
Retired Pay Legislation	-476,702	-	-476,702	-	-	-
Military Personnel Legislation	219,900	-	219,900	-	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	3,514,168	-	3,514,168	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-286,000	-	-286,000	-	-	-
Offsetting Receipts, Navy	-99,000	-	-99,000	-	-	-
Offsetting Receipts, Air Force	-177,100	-	-177,100	-	-	-
Offsetting Receipts, Defense	-119,400	-	-119,400	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-681,500	-	-681,500	-	-	-
TRUST FUNDS						
Ainsworth Library (Trust)	-	-	-	-	16	100.0
Army General Gift Fund (Trust)	75	-	75	-	157	67.6
USN Academy General Gift Fund (Trust)	248	-	248	-	734	74.7
USN Academy Museum Fund (Trust)	143	-	143	-	1,765	92.5
Navy General Gift Fund (Trust)	150	-	150	-	173	53.5
Ships Stores Profit, Navy (Trust)	9,500	-	9,500	-	3,765	28.3
Ofc of Naval Records&History Fund(Trust)	15	-	15	-	482	96.9
Air Force General Gift Fund (Trust)	18	-	18	-	81	81.8
Surchnge Coll.,Sales of Comm.Stores,A(TR)	-	57,712	57,712	-	32,369	35.9
Midshipmen's Store, USN Academy (TR)	-	8,894	8,894	-	3,049	25.5
Surchnge Coll.,Sales of Comm.Stores,N (TR)	-	59,000	59,000	-	15,460	20.7
Surchnge Coll.,Sales of Comm.Stores,MC(TR)	-	6,800	6,800	-	2,460	26.5
Surchnge Coll.,Sales of Comm.Stores,AF(TR)	-	86,700	86,700	-	3,916	4.3
Air Force Cadet Fund (TR)	-	30,000	30,000	-	3,405	10.1
TOTAL - TRUST FUNDS	10,149	249,106	259,255	-	67,832	20.7
Intragovernmental Trust Fund, Navy	-9,500	-	-9,500	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	191,909,201	76,805,655	268,714,856	-2,242	28,193,423	9.4

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OUTLAYS AND UNEXPENDED BALANCES BY APPROPRIA-
TION ACCOUNT, FY 80, FY 81, AND FY 82.

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1980 - ACTUAL				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	721,632	31,014,142	70,486	31,806,260
RETIRED PAY, DEFENSE	22,585	11,964,700	-	11,987,285
OPERATION AND MAINTENANCE	8,882,483	46,364,888	250,397	55,497,768
PROCUREMENT	56,369,043	35,282,816	-327,416	91,324,443
RESEARCH, DEVELOP., TEST&EVAL.	6,606,602	13,560,975	-8,967	20,158,610
MILITARY CONSTRUCTION	3,840,389	2,292,555	-	6,132,944
FAMILY HOUSING	963,959	1,526,028	14,000	2,503,987
SPECIAL FOREIGN CURRENCY PROGRAM	16,801	6,667	-	23,468
REVOLVING AND MANAGEMENT FUNDS	6,290,395	1,335,592	-	7,625,987
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-728,335	-	-728,335
TRUST FUNDS	181,684	13,056	-	194,740
INTRAGOVERNMENTAL TRUST FUNDS	-	-11,953	-	-11,953
TOTAL - DEPARTMENT OF DEFENSE	83,895,573	142,621,131	-1,500	226,515,204
COMPONENT SUMMARY				
DEPARTMENT OF THE ARMY	16,315,122	34,380,491	-101,255	50,594,358
DEPARTMENT OF THE NAVY	40,585,085	47,225,109	157,909	87,968,103
DEPARTMENT OF THE AIR FORCE	22,445,357	41,719,708	-130,009	64,035,056
DEFENSE AGENCIES/OSD	3,466,207	5,600,644	51,302	9,118,153
DEFENSE WIDE	1,083,802	13,695,179	20,553	14,799,534
TOTAL - DEPARTMENT OF DEFENSE	83,895,573	142,621,131	-1,500	226,515,204
FISCAL YEAR 1981 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	865,095	36,708,790	-	37,573,885
RETIRED PAY, DEFENSE	21,802	13,916,900	-	13,938,702
OPERATION AND MAINTENANCE	10,533,491	54,073,528	226,200	64,833,219
PROCUREMENT	61,303,760	44,951,427	-139,700	106,115,487
RESEARCH, DEVELOP., TEST&EVAL.	6,919,276	16,054,379	-46,500	22,927,155
MILITARY CONSTRUCTION	3,871,821	3,327,311	-	6,999,132
FAMILY HOUSING	788,374	2,014,326	-	2,802,700
SPECIAL FOREIGN CURRENCY PROGRAM	14,356	2,760	-	17,116
REVOLVING AND MANAGEMENT FUNDS	7,871,519	71,717	-40,000	7,903,236
DEFENSE-WIDE CONTINGENCIES	-	-84,600	-	-84,600
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-732,000	-	-732,000
TRUST FUNDS	179,956	11,100	-	191,056
INTRAGOVERNMENTAL TRUST FUNDS	-	-10,500	-	-10,500
TOTAL - DEPARTMENT OF DEFENSE	92,169,450	170,305,138	-	262,474,588
COMPONENT SUMMARY				
DEPARTMENT OF THE ARMY	17,810,034	41,052,076	-84,098	58,778,011
DEPARTMENT OF THE NAVY	44,486,484	56,482,974	-	100,969,458
DEPARTMENT OF THE AIR FORCE	24,662,311	50,253,362	-	74,915,673
DEFENSE AGENCIES/OSD	4,271,388	6,077,071	-352,231	9,996,228
DEFENSE WIDE	939,233	16,524,256	436,329	17,899,818
DEFENSE-WIDE CONTINGENCIES	-	-84,600	-	-84,600
TOTAL - DEPARTMENT OF DEFENSE	92,169,450	170,305,138	-	262,474,588
FISCAL YEAR 1982 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	862,885	38,363,400	-	39,226,285
RETIRED PAY, DEFENSE	58,702	16,076,700	-	16,135,402
OPERATION AND MAINTENANCE	12,714,419	61,491,700	-	74,206,119
PROCUREMENT	70,693,487	49,065,100	-	119,758,587
RESEARCH, DEVELOP., TEST&EVAL.	7,484,189	19,840,688	-	27,324,877
MILITARY CONSTRUCTION	4,456,565	5,553,800	-	10,010,365
FAMILY HOUSING	922,799	2,156,286	-	3,079,085
SPECIAL FOREIGN CURRENCY PROGRAM	5,616	3,083	-	8,699
REVOLVING AND MANAGEMENT FUNDS	7,459,836	275,769	-	7,735,605
DEFENSE-WIDE CONTINGENCIES	-	3,514,168	-	3,514,168
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-681,500	-	-681,500
TRUST FUNDS	176,456	9,900	-	186,356
INTRAGOVERNMENTAL TRUST FUNDS	-	-9,500	-	-9,500
TOTAL - DEPARTMENT OF DEFENSE	104,834,954	195,659,594	-	300,494,548
COMPONENT SUMMARY				
DEPARTMENT OF THE ARMY	20,067,698	45,824,158	-	65,891,856
DEPARTMENT OF THE NAVY	50,205,876	61,943,874	-	112,149,750
DEPARTMENT OF THE AIR FORCE	28,566,109	58,472,218	317,300	87,355,627
DEFENSE AGENCIES/OSD	4,176,554	6,980,200	-317,300	10,839,454
DEFENSE WIDE	1,818,717	18,925,178	-	20,743,895
DEFENSE-WIDE CONTINGENCIES	-	3,514,168	-	3,514,168
TOTAL - DEPARTMENT OF DEFENSE	104,834,954	195,659,594	-	300,494,548

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1980 - ACTUAL					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	30,841,733	-44,077	-55,355	865,095	2.7
RETIRED PAY, DEFENSE	11,919,776	-45,083	-624	21,802	0.1
OPERATION AND MAINTENANCE	44,770,127	-30,866	-163,288	10,533,491	18.9
PROCUREMENT	29,020,668	-1,043,279	43,259	61,303,760	67.1
RESEARCH, DEVELOP., TEST&EVAL.	13,126,878	-126,646	14,190	6,919,276	34.3
MILITARY CONSTRUCTION	2,449,520	-11,600	-	3,671,821	59.8
FAMILY HOUSING	1,680,174	-33,325	-2,116	788,374	31.4
SPECIAL FOREIGN CURRENCY PROGRAM	2,565	-6,537	-10	14,356	61.1
REVOLVING AND MANAGEMENT FUNDS	-245,627	-94	-	7,871,519	103.2
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-728,335	-	-	-	-
TRUST FUNDS	14,782	-	-	179,956	92.4
INTRAGOVERNMENTAL TRUST FUNDS	-11,953	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	132,840,308	-1,341,507	-163,944	92,169,450	40.6
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	32,600,704	-180,362	-3,256	17,810,034	35.2
DEPARTMENT OF THE NAVY	42,709,554	-754,248	-17,820	44,486,484	50.6
DEPARTMENT OF THE AIR FORCE	38,975,952	-279,824	-116,969	24,662,311	38.5
DEFENSE AGENCIES/OSD	4,785,726	-40,521	-20,522	4,271,388	46.8
DEFENSE WIDE	13,768,372	-86,552	-5,377	939,233	6.3
TOTAL - DEPARTMENT OF DEFENSE	132,840,308	-1,341,507	-163,944	92,169,450	40.6
FISCAL YEAR 1981 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	36,711,000	-	-	862,885	2.2
RETIRED PAY, DEFENSE	13,880,000	-	-	58,702	0.4
OPERATION AND MAINTENANCE	52,117,000	-1,800	-	12,714,419	19.6
PROCUREMENT	35,422,000	-	-	70,693,487	66.6
RESEARCH, DEVELOP., TEST&EVAL.	18,441,000	-1,966	-	7,484,189	32.6
MILITARY CONSTRUCTION	2,525,600	-16,967	-	4,456,565	63.6
FAMILY HOUSING	1,861,000	-18,901	-	922,799	32.9
SPECIAL FOREIGN CURRENCY PROGRAM	11,500	-	-	5,616	32.8
REVOLVING AND MANAGEMENT FUNDS	443,400	-	-	7,459,836	94.3
DEFENSE-WIDE CONTINGENCIES	-84,600	-	-	-	-
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-732,000	-	-	-	-
TRUST FUNDS	14,600	-	-	176,456	92.3
INTRAGOVERNMENTAL TRUST FUNDS	-10,500	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	157,600,000	-39,634	-	104,834,954	39.9
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	38,704,220	-6,093	-	20,067,698	34.1
DEPARTMENT OF THE NAVY	50,761,616	-1,966	-	50,205,876	49.7
DEPARTMENT OF THE AIR FORCE	46,347,764	-1,800	-	28,566,109	38.1
DEFENSE AGENCIES/OSD	5,808,800	-10,874	-	4,176,554	41.7
DEFENSE WIDE	16,062,200	-18,901	-	1,818,717	10.1
DEFENSE-WIDE CONTINGENCIES	-84,600	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	157,600,000	-39,634	-	104,834,954	39.9
FISCAL YEAR 1982 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	38,291,000	-	-	935,285	2.3
RETIRED PAY, DEFENSE	16,049,000	-	-	86,402	0.5
OPERATION AND MAINTENANCE	59,659,000	-	-	14,547,119	19.6
PROCUREMENT	40,120,000	-	-	79,638,587	66.4
RESEARCH, DEVELOP., TEST&EVAL.	18,485,000	-	-	8,839,877	32.3
MILITARY CONSTRUCTION	2,919,000	-	-	7,091,365	70.8
FAMILY HOUSING	1,959,000	-2,242	-	1,117,843	36.3
SPECIAL FOREIGN CURRENCY PROGRAM	5,500	-	-	3,199	36.7
REVOLVING AND MANAGEMENT FUNDS	-258,300	-	-	7,993,905	103.3
DEFENSE-WIDE CONTINGENCIES	3,450,100	-	-	64,068	1.8
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-681,500	-	-	-	-
TRUST FUNDS	11,700	-	-	174,656	93.7
INTRAGOVERNMENTAL TRUST FUNDS	-9,600	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	180,000,000	-2,242	-	120,492,306	40.0
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	42,894,000	-	-	22,997,856	34.9
DEPARTMENT OF THE NAVY	56,031,286	-	-	56,118,284	50.0
DEPARTMENT OF THE AIR FORCE	53,200,514	-	-	34,155,113	39.0
DEFENSE AGENCIES/OSD	6,063,300	-	-	4,776,154	44.0
DEFENSE WIDE	18,360,800	-2,242	-	2,380,851	11.4
DEFENSE-WIDE CONTINGENCIES	3,450,100	-	-	64,068	1.8
TOTAL - DEPARTMENT OF DEFENSE	180,000,000	-2,242	-	120,492,306	40.0

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUS. DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1980 - ACTUAL				
MILITARY PERSONNEL				
Military Personnel, Army	160,649	10,496,371	15,864	10,672,884
Military Personnel, Navy	121,025	7,351,152	16,972	7,489,149
Military Personnel, Marine Corps	88,778	2,230,122	8,121	2,327,021
Military Personnel, Air Force	140,228	8,469,790	26,646	8,636,664
Reserve Personnel, Army	50,160	659,341	-	709,501
Reserve Personnel, Navy	24,928	268,054	1,775	294,757
Reserve Personnel, Marine Corps	13,360	95,149	1,108	109,617
Reserve Personnel, Air Force	17,602	226,253	-	243,855
National Guard Personnel, Army	87,414	918,050	-	1,005,464
National Guard Personnel, Air Force	17,488	299,860	-	317,348
TOTAL - MILITARY PERSONNEL	721,632	31,014,142	70,486	31,806,260
Retired Pay, Defense	22,585	11,964,700	-	11,987,285
OPERATION AND MAINTENANCE				
Oper. and Maint., Army	2,173,006	11,010,374	-35,703	13,147,677
Oper. and Maint., Navy	4,029,059	14,821,304	174,100	19,024,463
Oper. and Maint., Marine Corps	174,094	849,567	27,600	1,051,261
Oper. and Maint., Air Force	1,571,015	12,356,478	54,145	13,981,638
Oper. and Maint., Defense Agencies	432,578	3,644,471	23,702	4,100,751
Oper. and Maint., Army Reserve	56,099	440,364	-	496,463
Oper. and Maint., Navy Reserve	146,361	431,353	-	577,714
Oper. and Maint., Marine Corps Reserve	9,380	21,312	-	30,692
Oper. and Maint., Air Force Reserve	39,211	511,389	-	550,600
Oper. and Maint., Army Nat'l Guard	109,523	839,969	-	949,492
Oper. and Maint., Air Nat'l Guard	96,508	1,282,612	-	1,379,120
Rifle Practice, Army	98	411	-	509
Claims, Defense	27,760	112,900	-	140,660
Contingencies, Defense	51	-	-	51
Court of Military Appeals, Defense	126	2,099	-	2,225
Foreign Currency Fluctuations, Defense	16,466	34,550	6,553	57,569
XIII Olympic Winter Games	1,148	5,735	-	6,883
TOTAL - OPERATION AND MAINTENANCE	8,882,483	46,364,888	250,397	55,497,768
PROCUREMENT				
Aircraft Procurement, Army	1,323,489	946,167	-1,346	2,268,310
Missile Procurement, Army	886,757	1,150,324	-448	2,036,633
Procurement of W&TCV, Army	2,443,257	1,723,968	-1,816	4,165,409
Procurement of Ammunition, Army	1,952,714	1,136,425	-17,058	3,072,081
Other Procurement, Army	2,769,647	1,479,569	-10,048	4,239,168
Aircraft Procurement, Navy	5,932,480	4,345,446	-20,000	10,257,926
Weapons Procurement, Navy	3,503,158	1,992,614	-54,000	5,441,772
Shipbuilding and Conversion, Navy	16,466,182	6,620,951	-	23,087,133
Other Procurement, Navy	4,252,302	2,607,456	-11,100	6,848,658
Procurement, Marine Corps	798,246	283,785	-	1,082,031
Aircraft Procurement, Air Force	11,046,847	7,910,964	-129,300	18,828,511
Missile Procurement, Air Force	2,227,997	2,143,531	-27,400	4,344,128
Other Procurement, Air Force	2,241,893	2,652,941	-54,900	4,839,934
Procurement, Defense Agencies	419,663	288,675	-	708,338
Proc. of Aircraft & Missiles, Navy	93,130	-	-	93,130
Proc. of Equip. & Missiles, Army	11,281	-	-	11,281
TOTAL - PROCUREMENT	56,389,043	35,282,816	-327,416	91,324,443
RESEARCH, DEVELOP., TEST&EVAL.				
RDT&E, Army	1,318,682	2,846,431	-2,000	4,163,113
RDT&E, Navy	2,546,862	4,572,136	-8,167	7,110,831
RDT&E, Air Force	2,214,494	5,055,786	1,200	7,271,480
RDT&E, Defense Agencies	491,658	1,044,122	-	1,535,780
Dir. of Test & Eval., Defense	34,906	42,500	-	77,406
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	6,606,602	13,560,975	-8,967	20,158,610

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1980 - ACTUAL					
MILITARY PERSONNEL					
Military Personnel, Army	10,469,138	-590	5,904	209,060	1.9
Military Personnel, Navy	7,277,982	-26,690	-20,404	164,073	2.1
Military Personnel, Marine Corps	2,227,052	-2,933	-10,034	87,002	3.7
Military Personnel, Air Force	8,491,216	-674	-3,569	141,205	1.6
Reserve Personnel, Army	630,853	-9,785	-6,464	62,399	8.7
Reserve Personnel, Navy	242,012	-2,156	-2,292	48,297	16.3
Reserve Personnel, Marine Corps	90,756	-181	-1,116	17,564	16.0
Reserve Personnel, Air Force	224,514	-32	-771	18,539	7.6
National Guard Personnel, Army	887,947	-644	-12,278	104,595	10.4
National Guard Personnel, Air Force	300,263	-392	-4,331	12,361	3.8
TOTAL - MILITARY PERSONNEL	30,841,733	-44,077	-55,355	865,095	2.7
Retired Pay, Defense	11,919,776	-45,083	-624	21,802	0.1
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	10,621,246	-	-60,226	2,466,205	18.7
Oper. and Maint., Navy	14,300,074	-8,817	-44,802	4,670,769	24.5
Oper. and Maint., Marine Corps	819,249	-	-9,254	222,758	21.1
Oper. and Maint., Air Force	11,874,047	-	5,497	2,113,090	15.1
Oper. and Maint., Defense Agencies	3,566,554	-19,570	-33,909	480,721	11.7
Oper. and Maint., Army Reserve	455,274	-690	-5,358	35,142	7.0
Oper. and Maint., Navy Reserve	429,917	-	-3,094	144,703	25.0
Oper. and Maint., Marine Corps Reserve	20,108	-157	49	10,475	34.1
Oper. and Maint., Air Force Reserve	492,145	-	-60	58,395	10.6
Oper. and Maint., Army Nat'l Guard	817,637	-	-5,666	126,189	13.2
Oper. and Maint., Air Nat'l Guard	1,248,080	-	-4,025	127,015	9.2
Rifle Practice, Army	330	-29	12	162	31.8
Claims, Defense	120,099	-361	-2,408	17,792	12.6
Contingencies, Defense	10	-	1	42	82.3
Court of Military Appeals, Defense	1,460	-309	-44	412	18.6
Foreign Currency Fluctuations, Defense	-	-	-	57,569	100.0
XIII Olympic Winter Games	3,897	-933	-1	2,052	29.8
TOTAL - OPERATION AND MAINTENANCE	44,770,127	-30,866	-163,288	10,533,491	18.9
PROCUREMENT					
Aircraft Procurement, Army	787,355	-10,637	-12,648	1,457,670	64.2
Missile Procurement, Army	650,558	-8,391	58,281	1,435,965	70.5
Procurement of WTCV, Army	1,248,564	-26,578	43	2,890,310	69.3
Procurement of Ammunition, Army	1,271,385	-43,350	20,535	1,777,881	57.8
Other Procurement, Army	1,456,519	-75,821	18,611	2,723,440	64.2
Aircraft Procurement, Navy	3,689,128	-52,656	-4,765	6,511,377	63.4
Weapons Procurement, Navy	1,973,196	-54,168	19,203	3,433,612	63.0
Shipbuilding and Conversion, Navy	4,221,833	-475,965	42,860	18,432,196	79.8
Other Procurement, Navy	2,140,290	-82,723	34,109	4,659,754	68.0
Procurement, Marine Corps	366,064	-7,865	-35	708,068	65.4
Aircraft Procurement, Air Force	6,647,237	-88,789	-104,969	11,987,517	63.6
Missile Procurement, Air Force	1,810,237	-45,224	15,345	2,504,013	57.6
Other Procurement, Air Force	2,444,892	-68,145	-26,234	2,300,862	47.5
Procurement, Defense Agencies	301,571	-4,967	11	401,811	56.7
Proc. of Aircraft & Missiles, Navy	3,678	-	-15,638	73,814	79.2
Proc. of Equip. & Missiles, Army	8,361	-	2,550	5,470	48.4
TOTAL - PROCUREMENT	29,020,668	-1,043,279	43,259	61,303,760	67.1
RESEARCH, DEVELOP., TEST&EVAL.					
RDT&E, Army	2,707,031	-5,847	-2,552	1,447,883	34.7
RDT&E, Navy	4,381,458	-39,937	-2,607	2,686,830	37.7
RDT&E, Air Force	5,018,563	-78,474	8,148	2,184,591	30.0
RDT&E, Defense Agencies	981,435	-4,384	13,376	563,338	36.6
Dir. of Test & Eval., Defense	40,391	-4	-175	36,834	47.6
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	13,126,878	-126,646	14,190	6,919,276	34.3

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1980 - ACTUAL				
MILITARY CONSTRUCTION				
Military Construction, Army	1,393,198	777,849	-	2,171,047
Military Construction, Navy	893,778	585,100	-	1,478,878
Military Construction, Air Force	1,042,793	585,256	-39,200	1,588,849
Mill. Con., Defense Agencies	275,215	224,350	39,200	538,765
Mill. Con., Army National Guard	63,886	23,700	-	87,586
Mill. Con., Air National Guard	57,689	36,000	-	93,689
Mill. Con., Army Reserve	69,774	30,000	-	99,774
Mill. Con., Naval Reserve	27,510	18,300	-	45,810
Mill. Con., Air Force Reserve	16,546	12,000	-	28,546
TOTAL - MILITARY CONSTRUCTION	3,840,389	2,292,555	-	6,132,944
FAMILY HOUSING				
Family Housing, Construction	333,876	1,000	-	334,876
Family Housing, Debt Payment	19,570	31,090	-	50,660
Family Housing, Operations	600,761	1,492,587	14,000	2,107,348
Homeowners Asst Fund, Def	9,752	1,351	-	11,103
TOTAL - FAMILY HOUSING	963,959	1,526,028	14,000	2,503,987
Special Foreign Currency Program	16,801	6,667	-	23,468
REVOLVING AND MANAGEMENT FUNDS				
Def. Prod. Guar., Army	2,209	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	5,738
Def. Prod. Guar., Air Force	1,790	-	-	1,790
Def. Prod. Guar., Defense Agencies	7	-	-	7
Laundry Service, Naval Academy	156	-	-	156
Army Stock Fund	1,245,363	204,006	-48,700	1,400,669
Navy Stock Fund	1,029,638	235,759	21,500	1,286,897
Marine Corps Stock Fund	50,369	2,661	-	53,030
Air Force Stock Fund	1,388,639	442,856	38,800	1,870,295
Defense Stock Fund	1,767,618	450,310	-11,600	2,206,328
Army Industrial Fund	117,329	-	-	117,329
Navy Industrial Fund	307,264	-	-	307,264
Marine Corps Industrial Fund	2,321	-	-	2,321
Air Force Industrial Fund	255,210	-	-	255,210
Defense Industrial Fund	79,468	-	-	79,468
Army Management Fund	16,360	-	-	16,360
Navy Management Fund	19,649	-	-	19,649
Air Force Management Fund	1,267	-	-	1,267
TOTAL - REVOLVING AND MANAGEMENT FUNDS	6,290,395	1,335,592	-	7,625,987
DEDUCTIONS FOR OFFSETTING RCPTS				
Offsetting Receipts, Army	-	-302,977	-	-302,977
Offsetting Receipts, Navy	-	-108,042	-	-108,042
Offsetting Receipts, Air Force	-	-266,032	-	-266,032
Offsetting Receipts, Defense	-	-51,284	-	-51,284
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-728,335	-	-728,335
TRUST FUNDS				
Ainsworth Library (Trust)	16	-	-	16
Army General Gift Fund (Trust)	300	149	-	449
USN Academy General Gift Fund (Trust)	833	204	-	1,037
USN Academy Museum Fund (Trust)	2,013	145	-	2,158
Navy General Gift Fund (Trust)	625	542	-	1,167
Ships Stores Profit, Navy (Trust)	2,549	11,953	-	14,502
Ofc of Naval Records&History Fund(Trust)	447	39	-	486
Air Force General Gift Fund (Trust)	93	24	-	117
Surcharge Coll.,Sales of Comm.Stores,A(TR)	63,911	-	-	63,911
Midshipmen's Store, USN Academy (TR)	522	-	-	522
Surcharge Coll.,Sales of Comm.Stores,N (TR)	32,879	-	-	32,879
Surcharge Coll.,Sales of Comm.Stores,MC(TR)	9,449	-	-	9,449
Surcharge Coll.,Sales of Comm.Stores,AF(TR)	67,724	-	-	67,724
Air Force Cadet Fund (TR)	323	-	-	323
TOTAL - TRUST FUNDS	181,684	13,056	-	194,740
Intragovernmental Trust Fund, Navy	-	-11,953	-	-11,953
GRAND TOTAL - DEPARTMENT OF DEFENSE	83,895,573	142,621,131	-1,500	226,515,204

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS (6)	RESTORATIONS (7)	(+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)	
FISCAL YEAR 1980 - ACTUAL						
MILITARY CONSTRUCTION						
Military Construction, Army	851,187	-	-	-	1,319,859	60.7
Military Construction, Navy	785,295	-	-	-	693,583	46.8
Military Construction, Air Force	643,192	-	-	-	945,657	59.5
Mil. Con., Defense Agencies	-10,498	-11,600	-	-	557,663	99.7
Mil. Con., Army National Guard	57,039	-	-	-	30,547	34.8
Mil. Con., Air National Guard	44,933	-	-	-	48,756	52.0
Mil. Con., Army Reserve	46,365	-	-	-	53,407	53.5
Mil. Con., Naval Reserve	19,314	-	-	-	26,496	57.6
Mil. Con., Air Force Reserve	12,693	-	-	-	15,853	55.5
TOTAL - MILITARY CONSTRUCTION	2,449,520	-11,600	-	-	3,671,821	59.8
FAMILY HOUSING						
Family Housing, Construction	135,275	-25,000	-	-	174,600	52.1
Family Housing, Debt Payment	18,850	-4,123	-	-	27,867	55.0
Family Housing, Operations	1,524,770	-4,181	-2,116	-	576,284	27.3
Homeowners Asst Fund, Def	1,479	-21	-	-	9,603	86.4
TOTAL - FAMILY HOUSING	1,680,174	-33,325	-2,116	-	788,374	31.4
Special Foreign Currency Program	2,565	-6,537	-10	-	14,356	61.1
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Army	-	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-	-	-	-	1,790	100.0
Def. Prod. Guar., Defense Agencies	-	-	-	-	7	100.0
Laundry Service, Naval Academy	-44	-	-	-	200	128.2
Army Stock Fund	-47,831	-	-	-	1,448,500	103.4
Navy Stock Fund	24,098	-	-	-	1,262,798	96.1
Marine Corps Stock Fund	-8,849	-	-	-	61,880	116.6
Air Force Stock Fund	6,988	-	-	-	1,863,306	99.6
Defense Stock Fund	-3,523	-	-	-	2,209,851	100.1
Army Industrial Fund	-11,763	-	-	-	129,092	110.0
Navy Industrial Fund	-153,798	-	-	-	461,062	150.0
Marine Corps Industrial Fund	-2,581	-	-	-	4,901	211.1
Air Force Industrial Fund	-35,496	-	-	-	290,706	113.9
Defense Industrial Fund	1,471	-	-	-	77,997	98.1
Army Management Fund	5,659	-	-	-	10,701	65.4
Navy Management Fund	-19,983	-	-	-	39,633	201.7
Air Force Management Fund	25	-94	-	-	1,148	90.
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-245,627	-94	-	-	7,871,519	103.2
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-302,977	-	-	-	-	-
Offsetting Receipts, Navy	-108,042	-	-	-	-	-
Offsetting Receipts, Air Force	-266,032	-	-	-	-	-
Offsetting Receipts, Defense	-51,284	-	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-728,335	-	-	-	-	-
TRUST FUNDS						
Ainsworth Library (Trust)	-	-	-	-	16	100.0
Army General Gift Fund (Trust)	55	-	-	-	393	87.5
USN Academy General Gift Fund (Trust)	184	-	-	-	854	82.3
USN Academy Museum Fund (Trust)	338	-	-	-	1,820	84.3
Navy General Gift Fund (Trust)	792	-	-	-	376	32.2
Ships Stores Profit, Navy (Trust)	10,737	-	-	-	3,765	25.9
Ofc of Naval Records & History Fund (Trust)	17	-	-	-	468	96.2
Air Force General Gift Fund (Trust)	25	-	-	-	90	76.9
Surcharge Coll., Sales of Comm. Stores, A (TR)	-9,228	-	-	-	73,139	114.4
Midshipmen's Store, USN Academy (TR)	280	-	-	-	242	46.3
Surcharge Coll., Sales of Comm. Stores, N (TR)	-8,480	-	-	-	41,360	125.7
Surcharge Coll., Sales of Comm. Stores, MC (TR)	-568	-	-	-	10,016	106.0
Surcharge Coll., Sales of Comm. Stores, AF (TR)	20,998	-	-	-	46,726	68.9
Air Force Casket Fund (TR)	-368	-	-	-	691	213.9
TOTAL - TRUST FUNDS	14,782	-	-	-	179,956	92.4
Intragovernmental Trust Fund, Navy	-11,953	-	-	-	-	-
GRAND TOTAL - DEPARTMENT OF DEFENSE	132,840,308	-1,341,507	-183,944	-	92,169,450	40.6

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1981 - ESTIMATED				
MILITARY PERSONNEL				
Military Personnel, Army	209,060	12,192,000	-	12,401,060
Military Personnel, Navy	164,073	8,805,450	-	8,969,523
Military Personnel, Marine Corps	87,002	2,614,200	-	2,701,202
Military Personnel, Air Force	141,205	9,945,571	-	10,086,776
Reserve Personnel, Army	62,399	872,200	-	934,599
Reserve Personnel, Navy	48,297	318,400	-	366,697
Reserve Personnel, Marine Corps	17,564	119,500	-	137,064
Reserve Personnel, Air Force	18,539	278,360	-	296,899
National Guard Personnel, Army	104,595	1,181,600	-	1,286,195
National Guard Personnel, Air Force	12,361	381,509	-	393,870
TOTAL - MILITARY PERSONNEL	865,095	36,708,790	-	37,573,885
Retired Pay, Defense	21,802	13,916,900	-	13,938,702
OPERATION AND MAINTENANCE				
Oper. and Maint., Army	2,466,205	12,608,584	5,000	15,079,789
Oper. and Maint., Navy	4,670,769	17,530,794	135,500	22,337,063
Oper. and Maint., Marine Corps	222,758	1,027,700	9,700	1,260,158
Oper. and Maint., Air Force	2,113,090	14,160,246	56,000	16,329,336
Oper. and Maint., Defense Agencies	480,721	4,344,241	20,000	4,844,962
Oper. and Maint., Army Reserve	35,142	510,493	-	545,635
Oper. and Maint., Navy Reserve	144,703	546,635	-	691,338
Oper. and Maint., Marine Corps Reserve	10,475	29,023	-	39,498
Oper. and Maint., Air Force Reserve	56,395	597,680	-	654,075
Oper. and Maint., Army Nat'l Guard	126,189	932,720	-	1,058,909
Oper. and Maint., Air Nat'l Guard	127,015	1,507,107	-	1,634,122
Rifle Practice, Army	162	845	-	1,007
Claims, Defense	17,792	135,850	-	153,642
Contingencies, Defense	42	-	-	42
Court of Military Appeals, Defense	412	2,310	-	2,722
Foreign Currency Fluctuations, Defense	57,569	139,300	-	196,869
XIII Olympic Winter Games	2,052	-	-	2,052
TOTAL - OPERATION AND MAINTENANCE	10,533,491	54,073,528	226,200	64,833,219
PROCUREMENT				
Aircraft Procurement, Army	1,457,670	1,076,400	-	2,534,070
Missile Procurement, Army	1,435,965	1,519,800	-	2,955,765
Procurement of W&TCV, Army	2,890,310	2,582,200	-	5,472,510
Procurement of Ammunition, Army	1,777,881	1,531,000	-	3,308,881
Other Procurement, Army	2,723,440	2,259,658	-	4,983,098
Aircraft Procurement, Navy	6,511,377	6,110,707	-13,700	12,608,384
Weapons Procurement, Navy	3,433,612	2,738,132	-	6,171,744
Shipbuilding and Conversion, Navy	18,432,196	7,483,600	-86,400	25,829,396
Other Procurement, Navy	4,659,754	3,037,657	-21,500	7,675,911
Procurement, Marine Corps	708,068	488,813	-8,700	1,188,181
Aircraft Procurement, Air Force	11,987,517	9,674,143	-9,400	21,652,260
Missile Procurement, Air Force	2,504,013	3,140,917	-	5,644,930
Other Procurement, Air Force	2,300,862	3,003,372	-	5,304,234
Procurement, Defense Agencies	401,811	305,028	-	706,839
Proc. of Aircraft & Missiles, Navy	73,814	-	-	73,814
Proc. of Equip. & Missiles, Army	5,470	-	-	5,470
TOTAL - PROCUREMENT	61,303,760	44,951,427	-139,700	106,115,487
RESEARCH, DEVELOP., TEST&EVAL.				
RDT&E, Army	1,447,683	3,086,757	-	4,534,440
RDT&E, Navy	2,686,830	4,895,109	-6,900	7,575,039
RDT&E, Air Force	2,184,591	6,775,811	-39,600	8,920,802
RDT&E, Defense Agencies	563,338	1,254,602	-	1,817,940
Dir. of Test & Eval., Defense	36,834	42,100	-	78,934
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	6,919,276	16,054,379	-46,500	22,927,155

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1981 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	12,224,000	-	-	177,060	1.4
Military Personnel, Navy	8,799,700	-	-	169,823	1.8
Military Personnel, Marine Corps	2,613,000	-	-	88,202	3.2
Military Personnel, Air Force	9,915,000	-	-	171,776	1.7
Reserve Personnel, Army	872,300	-	-	62,299	6.6
Reserve Personnel, Navy	322,000	-	-	44,697	12.1
Reserve Personnel, Marine Corps	122,000	-	-	15,064	10.9
Reserve Personnel, Air Force	277,000	-	-	19,899	6.7
National Guard Personnel, Army	1,192,000	-	-	94,195	7.3
National Guard Personnel, Air Force	374,000	-	-	19,870	5.0
TOTAL - MILITARY PERSONNEL	36,711,000	-	-	862,885	2.2
Retired Pay, Defense	13,880,000	-	-	58,702	0.4
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	12,326,000	-	-	2,753,789	18.2
Oper. and Maint., Navy	16,423,000	-	-	5,914,063	26.4
Oper. and Maint., Marine Corps	1,035,000	-	-	225,158	17.8
Oper. and Maint., Air Force	13,856,200	-1,800	-	2,471,336	15.1
Oper. and Maint., Defense Agencies	4,275,000	-	-	569,962	11.7
Oper. and Maint., Army Reserve	490,800	-	-	54,835	10.0
Oper. and Maint., Navy Reserve	521,000	-	-	170,338	24.6
Oper. and Maint., Marine Corps Reserve	25,400	-	-	14,098	35.6
Oper. and Maint., Air Force Reserve	591,600	-	-	64,475	9.8
Oper. and Maint., Army Nat'l Guard	946,900	-	-	112,009	10.5
Oper. and Maint., Air Nat'l Guard	1,481,200	-	-	152,922	9.3
Rifle Practice, Army	800	-	-	207	20.5
Claims, Defense	140,500	-	-	13,142	8.5
Contingencies, Defense	-	-	-	42	100.0
Court of Military Appeals, Defense	2,500	-	-	222	8.1
Foreign Currency Fluctuations, Defense	-	-	-	196,869	100.0
XIII Olympic Winter Games	1,100	-	-	952	46.3
TOTAL - OPERATION AND MAINTENANCE	52,117,000	-1,800	-	12,714,419	19.6
PROCUREMENT					
Aircraft Procurement, Army	925,000	-	-	1,609,070	63.4
Missile Procurement, Army	1,078,000	-	-	1,877,765	63.5
Procurement of W&TCV, Army	2,002,000	-	-	3,470,510	63.4
Procurement of Ammunition, Army	1,239,000	-	-	2,069,881	62.5
Other Procurement, Army	1,677,000	-	-	3,306,098	66.3
Aircraft Procurement, Navy	4,540,000	-	-	8,068,384	63.9
Weapons Procurement, Navy	2,089,000	-	-	4,082,744	66.1
Shipbuilding and Conversion, Navy	5,378,000	-	-	20,451,396	79.1
Other Procurement, Navy	2,690,000	-	-	4,985,911	64.9
Procurement, Marine Corps	395,000	-	-	793,181	66.7
Aircraft Procurement, Air Force	8,264,000	-	-	13,388,260	61.8
Missile Procurement, Air Force	2,074,000	-	-	3,570,930	63.2
Other Procurement, Air Force	2,775,000	-	-	2,529,234	47.6
Procurement, Defense Agencies	280,000	-	-	426,839	60.3
Proc. of Aircraft & Missiles, Navy	15,000	-	-	58,814	79.6
Proc. of Equip. & Missiles, Army	1,000	-	-	4,470	81.7
TOTAL - PROCUREMENT	35,422,000	-	-	70,693,487	66.6
RESEARCH, DEVELOP., TEST&EVAL.					
RDT&E, Army	2,941,000	-	-	1,593,440	35.1
RDT&E, Navy	5,199,000	-1,966	-	2,374,073	31.3
RDT&E, Air Force	6,097,000	-	-	2,823,802	31.6
RDT&E, Defense Agencies	1,165,000	-	-	652,940	35.9
Dir. of Test & Eval., Defense	39,000	-	-	39,934	50.5
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	15,441,000	-1,966	-	7,484,189	32.6

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1981 - ESTIMATED				
MILITARY CONSTRUCTION				
Military Construction, Army	1,319,859	886,334	-84,098	2,122,095
Military Construction, Navy	693,583	798,273	-	1,491,856
Military Construction, Air Force	945,657	891,125	-	1,836,782
Mil. Con., Defense Agencies	537,663	257,600	-352,231	443,032
Mil. Con., Reserve Components	-	3,742	-	3,742
Mil. Con., Army National Guard	30,547	42,269	-	72,816
Mil. Con., Air National Guard	48,756	83,200	-	131,956
Mil. Con., Army Reserve	53,407	43,200	-	96,607
Mil. Con., Naval Reserve	26,496	33,000	-	59,496
Mil. Con., Air Force Reserve	15,853	21,600	-	37,453
NATO Infrastructure	-	266,968	436,329	703,297
TOTAL - MILITARY CONSTRUCTION	3,671,821	3,327,311	-	6,999,132
FAMILY HOUSING				
Family Housing, Construction	174,600	241,362	-	415,962
Family Housing, Debt Payment	27,887	25,800	-	53,687
Family Housing, Operations	576,284	1,746,864	-	2,323,148
Homeowners Asst Fund, Def.	9,603	300	-	9,903
TOTAL - FAMILY HOUSING	788,374	2,014,326	-	2,802,700
Special Foreign Currency Program	14,356	2,760	-	17,116
REVOLVING AND MANAGEMENT FUNDS				
Def. Prod. Guar., Army	2,209	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	5,738
Def. Prod. Guar., Air Force	1,790	-	-	1,790
Def. Prod. Guar., Defense Agencies	7	-	-	7
Laundry Service, Naval Academy	200	-	-	200
Army Stock Fund	1,448,500	4,000	-5,000	1,447,500
Navy Stock Fund	1,262,798	309	-7,000	1,256,107
Marine Corps Stock Fund	61,880	4,108	-1,000	64,988
Air Force Stock Fund	1,863,306	28,300	-7,000	1,884,606
Defense Stock Fund	2,209,851	35,000	-20,000	2,224,851
Army Industrial Fund	129,092	-	-	129,092
Navy Industrial Fund	461,062	-	-	461,062
Marine Corps Industrial Fund	4,901	-	-	4,901
Air Force Industrial Fund	290,706	-	-	290,706
Defense Industrial Fund	77,997	-	-	77,997
Army Management Fund	10,701	-	-	10,701
Navy Management Fund	39,633	-	-	39,633
Air Force Management Fund	1,146	-	-	1,146
TOTAL - REVOLVING AND MANAGEMENT FUNDS	7,871,519	71,717	-40,000	7,903,236
DEFENSE-WIDE CONTINGENCIES				
Retired Pay Legislation	-	-84,600	-	-84,600
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-84,600	-	-84,600
DEDUCTIONS FOR OFFSETTING RCPTS				
Offsetting Receipts, Army	-	-278,000	-	-278,000
Offsetting Receipts, Navy	-	-99,000	-	-99,000
Offsetting Receipts, Air Force	-	-235,600	-	-235,600
Offsetting Receipts, Defense	-	-119,400	-	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-732,000	-	-732,000
TRUST FUNDS				
Ainsworth Library (Trust)	16	-	-	16
Army General Gift Fund (Trust)	393	15	-	408
USN Academy General Gift Fund (Trust)	854	286	-	1,140
USN Academy Museum Fund (Trust)	1,820	143	-	1,963
Navy General Gift Fund (Trust)	376	100	-	476
Ships Stores Profit, Navy (Trust)	3,765	10,500	-	14,265
Ofc of Naval Records&History Fund(Trust)	468	35	-	503
Air Force General Gift Fund (Trust)	90	21	-	111
Surchnge Coll.,Sales of Comm.Stores,A(TR)	73,139	-	-	73,139
Midshipmen's Store, USN Academy (TR)	242	-	-	242
Surchnge Coll.,Sales of Comm.Stores,N (TR)	41,360	-	-	41,360
Surchnge Coll.,Sales of Comm.Stores,MC(TR)	10,016	-	-	10,016
Surchnge Coll.,Sales of Comm.Stores,AF(TR)	46,726	-	-	46,726
Air Force Cadet Fund (TR)	691	-	-	691
TOTAL - TRUST FUNDS	179,956	11,100	-	191,056
Intragovernmental Trust Fund, Navy	-	-10,500	-	-10,500
GRAND TOTAL - DEPARTMENT OF DEFENSE	92,169,450	170,305,138	-	262,474,588

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS (6)	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS (7)	(+)/WRITEOFFS ADJUST IN EXPIRED ACCOUNTS (8)	UNEXPENDED BALANCES CARRIED FORWARD (9)	UNEXPENDED CARRYOVER AS % OF AVAILABLE (10)
FISCAL YEAR 1981 - ESTIMATED					
MILITARY CONSTRUCTION					
Military Construction, Army	811,000	-6,093	-	1,305,002	61.4
Military Construction, Navy	615,000	-	-	876,856	58.7
Military Construction, Air Force	649,000	-	-	1,187,782	64.6
Mill. Con., Defense Agencies	172,000	-10,874	-	260,158	58.7
Mill. Con., Reserve Components	600	-	-	3,142	83.9
Mill. Con., Army National Guard	32,000	-	-	40,816	56.0
Mill. Con., Air National Guard	42,000	-	-	89,956	68.1
Mill. Con., Army Reserve	32,000	-	-	64,607	68.8
Mill. Con., Naval Reserve	19,000	-	-	40,496	68.0
Mill. Con., Air Force Reserve	27,000	-	-	10,453	27.9
NATO Infrastructure	126,000	-	-	577,297	82.0
TOTAL - MILITARY CONSTRUCTION	2,525,600	-16,967	-	4,456,565	63.6
FAMILY HOUSING					
Family Housing, Construction	94,000	-400	-	321,562	77.3
Family Housing, Debt Payment	59,000	-18,251	-	-23,564	-43.8
Family Housing, Operations	1,706,000	-	-	617,148	28.5
Homeowners Asst Fund, Def.	2,000	-250	-	7,653	77.2
TOTAL - FAMILY HOUSING	1,861,000	-18,901	-	922,799	32.9
Special Foreign Currency Program	11,500	-	-	5,616	32.8
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-	-	-	1,790	100.0
Def. Prod. Guar., Defense Agencies	-	-	-	7	100.0
Laundry Service, Naval Academy	44	-	-	156	78.0
Army Stock Fund	185,900	-	-	1,261,600	87.1
Navy Stock Fund	-31,300	-	-	1,287,407	102.4
Marine Corps Stock Fund	23,100	-	-	41,888	64.4
Air Force Stock Fund	68,000	-	-	1,816,606	96.3
Defense Stock Fund	32,700	-	-	2,192,151	98.5
Army Industrial Fund	14,900	-	-	114,192	88.4
Navy Industrial Fund	72,000	-	-	389,062	84.3
Marine Corps Industrial Fund	700	-	-	4,201	85.7
Air Force Industrial Fund	77,800	-	-	212,906	73.2
Defense Industrial Fund	3,500	-	-	74,497	95.5
Army Management Fund	-4,480	-	-	15,181	141.8
Navy Management Fund	482	-	-	39,151	98.7
Air Force Management Fund	54	-	-	1,094	95.2
TOTAL - REVOLVING AND MANAGEMENT FUNDS	443,400	-	-	7,459,836	94.3
DEFENSE-WIDE CONTINGENCIES					
Retired Pay Legislation	-84,600	-	-	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	-84,600	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-278,000	-	-	-	-
Offsetting Receipts, Navy	-99,000	-	-	-	-
Offsetting Receipts, Air Force	-235,600	-	-	-	-
Offsetting Receipts, Defense	-119,400	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-732,000	-	-	-	-
TRUST FUNDS					
Ainsworth Library (Trust)	-	-	-	18	100.0
Army General Gift Fund (Trust)	100	-	-	308	75.4
USN Academy General Gift Fund (Trust)	230	-	-	910	79.8
USN Academy Museum Fund (Trust)	130	-	-	1,833	93.3
Navy General Gift Fund (Trust)	200	-	-	276	57.9
Ships Stores Profit, Navy (Trust)	10,500	-	-	3,765	26.3
Off of Naval Records&History Fund(Trust)	30	-	-	473	94.0
Air Force General Gift Fund (Trust)	10	-	-	101	90.9
Surcharge Coll.,Sales of Comm.Stores,A(Tr)	-6,000	-	-	78,139	108.8
Midshipmen's Store, USN Academy (Tr)	-400	-	-	642	288.2
Surcharge Coll.,Sales of Comm.Stores,N (Tr)	-8,000	-	-	49,380	119.3
Surcharge Coll.,Sales of Comm.Stores,MC(Tr)	2,300	-	-	7,718	77.0
Surcharge Coll.,Sales of Comm.Stores,AF(Tr)	15,000	-	-	31,726	67.8
Air Force Cadet Fund (Tr)	-500	-	-	1,191	172.3
TOTAL - TRUST FUNDS	14,600	-	-	176,456	92.3
Intragovernmental Trust Fund, Navy	-10,500	-	-	-	-
GRAND TOTAL - DEPARTMENT OF DEFENSE	157,600,000	-39,634	-	104,834,954	39.9

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1982 - ESTIMATED				
MILITARY PERSONNEL				
Military Personnel, Army	177,060	12,714,900	-	12,891,960
Military Personnel, Navy	169,823	9,241,000	-	9,410,823
Military Personnel, Marine Corps	88,202	2,725,700	-	2,813,902
Military Personnel, Air Force	171,778	10,270,700	-	10,442,476
Reserve Personnel, Army	62,299	944,100	-	1,006,399
Reserve Personnel, Navy	44,697	328,700	-	373,397
Reserve Personnel, Marine Corps	15,064	123,200	-	138,264
Reserve Personnel, Air Force	19,899	299,500	-	319,399
National Guard Personnel, Army	94,195	1,305,500	-	1,399,695
National Guard Personnel, Air Force	19,870	410,100	-	429,970
TOTAL - MILITARY PERSONNEL	862,885	38,363,400	-	39,226,285
Retired Pay, Defense	58,702	16,076,700	-	16,135,402
OPERATION AND MAINTENANCE				
Oper. and Maint., Army	2,753,789	14,765,800	-	17,519,589
Oper. and Maint., Navy	5,914,063	19,593,000	-	25,507,063
Oper. and Maint., Marine Corps	225,158	1,127,700	-	1,352,858
Oper. and Maint., Air Force	2,471,336	16,568,600	-	19,039,936
Oper. and Maint., Defense Agencies	569,962	4,672,000	-	5,241,962
Oper. and Maint., Army Reserve	54,835	571,500	-	626,335
Oper. and Maint., Navy Reserve	170,338	578,900	-	749,238
Oper. and Maint., Marine Corps Reserve	14,098	31,849	-	45,947
Oper. and Maint., Air Force Reserve	64,475	671,100	-	735,575
Oper. and Maint., Army Nat'l Guard	112,009	978,800	-	1,090,809
Oper. and Maint., Air Nat'l Guard	152,922	1,685,900	-	1,838,822
Rifle Practice, Army	207	444	-	651
Claims, Defense	13,142	243,500	-	256,642
Contingencies, Defense	42	-	-	42
Court of Military Appeals, Defense	222	2,607	-	2,829
Foreign Currency Fluctuations, Defense	196,869	-	-	196,869
XIII Olympic Winter Games	952	-	-	952
TOTAL - OPERATION AND MAINTENANCE	12,714,419	61,491,700	-	74,206,119
PROCUREMENT				
Aircraft Procurement, Army	1,609,070	1,361,700	-	2,970,770
Missile Procurement, Army	1,877,765	1,650,500	-	3,528,265
Procurement of W&TCV, Army	3,470,510	2,719,800	-	6,190,310
Procurement of Ammunition, Army	2,069,881	1,816,200	-	3,886,081
Other Procurement, Army	3,306,098	2,325,700	-	5,631,798
Aircraft Procurement, Navy	8,068,384	6,960,300	-	15,028,684
Weapons Procurement, Navy	4,082,744	2,717,800	-	6,800,544
Shipbuilding and Conversion, Navy	20,451,396	6,639,600	-	27,090,996
Other Procurement, Navy	4,985,911	3,459,700	-	8,445,611
Procurement, Marine Corps	793,181	1,172,400	-	1,965,581
Aircraft Procurement, Air Force	13,368,260	9,469,900	-	22,838,160
Missile Procurement, Air Force	3,570,930	4,274,600	-	7,845,530
Other Procurement, Air Force	2,529,234	4,013,200	-	6,542,434
Procurement, Defense Agencies	426,839	483,700	-	910,539
Proc. of Aircraft & Missiles, Navy	58,814	-	-	58,814
Proc. of Equip. & Missiles, Army	4,470	-	-	4,470
TOTAL - PROCUREMENT	70,693,487	49,065,100	-	119,758,587
RESEARCH, DEVELOP., TEST&EVAL.				
RDT&E, Army	1,593,440	3,577,200	-	5,170,640
RDT&E, Navy	2,374,073	5,866,288	-	8,240,361
RDT&E, Air Force	2,823,802	8,669,400	-	11,493,202
RDT&E, Defense Agencies	652,940	1,674,800	-	2,327,740
Dir. of Test & Eval., Defense	39,934	53,000	-	92,934
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	7,484,189	19,840,688	-	27,324,877

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS (+)/WRITEOFFS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)
FISCAL YEAR 1982 - ESTIMATED				
MILITARY PERSONNEL				
Military Personnel, Army	12,698,000	-	-	193,960 1.5
Military Personnel, Navy	9,228,000	-	-	182,823 1.9
Military Personnel, Marine Corps	2,720,000	-	-	93,902 3.3
Military Personnel, Air Force	10,253,000	-	-	189,476 1.8
Reserve Personnel, Army	939,000	-	-	67,399 6.6
Reserve Personnel, Navy	327,000	-	-	46,397 12.4
Reserve Personnel, Marine Corps	123,000	-	-	15,264 11.0
Reserve Personnel, Air Force	298,000	-	-	21,399 6.6
National Guard Personnel, Army	1,296,000	-	-	103,695 7.4
National Guard Personnel, Air Force	409,000	-	-	20,970 4.8
TOTAL - MILITARY PERSONNEL	38,291,000	-	-	935,285 2.3
Retired Pay, Defense	16,049,000	-	-	86,402 0.5
OPERATION AND MAINTENANCE				
Oper. and Maint., Army	14,333,000	-	-	3,186,569 18.1
Oper. and Maint., Navy	18,752,000	-	-	6,755,063 26.4
Oper. and Maint., Marine Corps	1,104,000	-	-	248,658 18.3
Oper. and Maint., Air Force	16,185,000	-	-	2,854,936 14.9
Oper. and Maint., Defense Agencies	4,601,000	-	-	640,962 12.2
Oper. and Maint., Army Reserve	561,000	-	-	65,335 10.4
Oper. and Maint., Navy Reserve	560,000	-	-	189,238 25.2
Oper. and Maint., Marine Corps Reserve	30,000	-	-	15,947 34.7
Oper. and Maint., Air Force Reserve	663,000	-	-	72,575 9.8
Oper. and Maint., Army Nat'l Guard	970,000	-	-	120,809 11.0
Oper. and Maint., Air Nat'l Guard	1,664,000	-	-	174,822 9.5
Rifle Practice, Army	500	-	-	151 23.1
Claims, Defense	233,000	-	-	23,642 9.2
Contingencies, Defense	-	-	-	42 100.0
Court of Military Appeals, Defense	2,500	-	-	329 11.6
Foreign Currency Fluctuations, Defense	-	-	-	196,869 100.0
XIII Olympic Winter Games	-	-	-	952 100.0
TOTAL - OPERATION AND MAINTENANCE	59,659,000	-	-	14,547,119 19.6
PROCUREMENT				
Aircraft Procurement, Army	1,017,000	-	-	1,953,770 65.7
Missile Procurement, Army	1,327,000	-	-	2,201,265 62.3
Procurement of W&TCV, Army	2,326,000	-	-	3,864,310 62.4
Procurement of Ammunition, Army	1,444,000	-	-	2,442,081 62.8
Other Procurement, Army	1,687,000	-	-	3,744,798 66.4
Aircraft Procurement, Navy	5,571,000	-	-	9,457,684 62.9
Weapons Procurement, Navy	2,325,000	-	-	4,475,544 65.8
Shipbuilding and Conversion, Navy	5,588,000	-	-	21,502,996 79.3
Other Procurement, Navy	2,912,000	-	-	5,533,611 65.6
Procurement, Marine Corps	477,000	-	-	1,488,581 75.7
Aircraft Procurement, Air Force	8,895,000	-	-	13,963,160 61.0
Missile Procurement, Air Force	2,805,000	-	-	5,040,530 64.2
Other Procurement, Air Force	3,214,000	-	-	3,328,434 50.8
Procurement, Defense Agencies	329,000	-	-	581,539 63.8
Proc. of Aircraft & Missiles, Navy	-	-	-	58,814 100.0
Proc. of Equip. & Missiles, Army	3,000	-	-	1,470 32.8
TOTAL - PROCUREMENT	40,120,000	-	-	79,638,587 68.4
RESEARCH, DEVELOP., TEST&EVAL.				
RDT&E, Army	3,468,000	-	-	1,702,640 32.9
RDT&E, Navy	5,573,000	-	-	2,667,361 32.3
RDT&E, Air Force	7,935,000	-	-	3,558,202 30.9
RDT&E, Defense Agencies	1,465,000	-	-	662,740 37.0
Dir. of Test & Eval., Defense	44,000	-	-	48,934 52.6
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	18,485,000	-	-	8,839,877 32.3

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1982 - ESTIMATED				
MILITARY CONSTRUCTION				
Military Construction, Army	1,305,002	1,079,700	-	2,384,702
Military Construction, Navy	876,856	1,427,400	-	2,304,256
Military Construction, Air Force	1,187,782	2,148,700	-	3,336,482
Mil. Con., Defense Agencies	260,158	269,100	-	529,258
Mil. Con., Reserve Components	3,142	-	-	3,142
Mil. Con., Army National Guard	47,816	47,000	-	87,816
Mil. Con., Air National Guard	89,956	89,900	-	179,856
Mil. Con., Army Reserve	64,607	40,000	-	104,607
Mil. Con., Naval Reserve	40,496	27,100	-	67,596
Mil. Con., Air Force Reserve	10,453	34,900	-	45,353
NATO Infrastructure	577,297	390,000	-	967,297
TOTAL - MILITARY CONSTRUCTION	4,456,565	5,553,800	-	10,010,365
FAMILY HOUSING				
Family Housing, Construction	321,562	257,704	-	579,266
Family Housing, Debt Payment	-23,564	21,215	-	-2,349
Family Housing, Operations	617,148	1,875,081	-	2,492,229
Homeowners Asst Fund, Def.	7,653	2,286	-	9,939
TOTAL - FAMILY HOUSING	922,799	2,156,286	-	3,079,085
Special Foreign Currency Program	5,616	3,083	-	8,699
REVOLVING AND MANAGEMENT FUNDS				
Def. Prod. Guar., Army	2,209	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	5,738
Def. Prod. Guar., Air Force	1,790	-	-	1,790
Def. Prod. Guar., Defense Agencies	7	-	-	7
Laundry Service, Naval Academy	156	-	-	156
Army Stock Fund	1,261,600	211,300	-	1,472,900
Army Conventional Ammo Stock Fund	-	-	-	-
Navy Stock Fund	1,287,407	17,435	-	1,304,842
Marine Corps Stock Fund	41,888	4,234	-	46,122
Air Force Stock Fund	1,816,606	42,800	317,300	2,176,706
Defense Stock Fund	2,192,151	-	-317,300	1,874,851
Army Industrial Fund	114,192	-	-	114,192
Navy Industrial Fund	389,062	-	-	389,062
Marine Corps Industrial Fund	4,201	-	-	4,201
Air Force Industrial Fund	212,906	-	-	212,906
Defense Industrial Fund	74,497	-	-	74,497
Army Management Fund	15,181	-	-	15,181
Navy Management Fund	39,151	-	-	39,151
Air Force Management Fund	1,094	-	-	1,094
TOTAL - REVOLVING AND MANAGEMENT FUNDS	7,459,836	275,769	-	7,735,605
DEFENSE-WIDE CONTINGENCIES				
Civilian and Military Pay Raises	-	3,770,970	-	3,770,970
Retired Pay Legislation	-	-476,702	-	-476,702
Military Personnel Legislation	-	219,900	-	219,900
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	3,514,168	-	3,514,168
DEDUCTIONS FOR OFFSETTING RCPTS				
Offsetting Receipts, Army	-	-286,000	-	-286,000
Offsetting Receipts, Navy	-	-99,000	-	-99,000
Offsetting Receipts, Air Force	-	-177,100	-	-177,100
Offsetting Receipts, Defense	-	-119,400	-	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-681,500	-	-681,500
TRUST FUNDS				
Ainsworth Library (Trust)	16	-	-	16
Army General Gift Fund (Trust)	308	14	-	322
USN Academy General Gift Fund (Trust)	910	101	-	1,011
USN Academy Museum Fund (Trust)	1,833	132	-	1,965
Navy General Gift Fund (Trust)	276	100	-	376
Ships Stores Profit, Navy (Trust)	3,765	9,500	-	13,265
Ofc of Naval Records & History Fund (Trust)	473	35	-	508
Air Force General Gift Fund (Trust)	101	18	-	119
Surcharge Coll., Sales of Comm. Stores, A (TR)	78,139	-	-	78,139
Midshipmen's Store, USN Academy (TR)	642	-	-	642
Surcharge Coll., Sales of Comm. Stores, N (TR)	49,360	-	-	49,360
Surcharge Coll., Sales of Comm. Stores, MC (TR)	7,716	-	-	7,716
Surcharge Coll., Sales of Comm. Stores, AF (TR)	31,726	-	-	31,726
Air Force Cadet Fund (TR)	1,191	-	-	1,191
TOTAL - TRUST FUNDS	176,456	9,900	-	186,356
Intragovernmental Trust Fund, Navy	-	-9,500	-	-9,500
GRAND TOTAL - DEPARTMENT OF DEFENSE	104,834,954	195,659,594	-	300,494,548

FY 1982 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1982 - ESTIMATED					
MILITARY CONSTRUCTION					
Military Construction, Army	843,000	-	-	1,541,702	64.6
Military Construction, Navy	812,200	-	-	1,492,056	64.7
Military Construction, Air Force	746,000	-	-	2,590,482	77.6
Mil. Con., Defense Agencies	246,000	-	-	283,258	53.5
Mil. Con., Reserve Components	800	-	-	2,342	74.5
Mil. Con., Army National Guard	39,000	-	-	48,816	55.5
Mil. Con., Air National Guard	71,000	-	-	108,856	60.5
Mil. Con., Army Reserve	40,000	-	-	64,607	61.7
Mil. Con., Naval Reserve	27,000	-	-	40,596	60.0
Mil. Con., Air Force Reserve	27,000	-	-	18,353	40.4
NATO Infrastructure	67,000	-	-	900,297	93.0
TOTAL - MILITARY CONSTRUCTION	2,919,000	-	-	7,091,365	70.8
FAMILY HOUSING					
Family Housing, Construction	91,000	-	-	488,266	84.2
Family Housing, Debt Payment	27,000	-1,992	-	-31,341	1334.2
Family Housing, Operations	1,837,000	-	-	655,229	26.2
Homeowners Asst Fund, Def.	4,000	-250	-	5,689	57.2
TOTAL - FAMILY HOUSING	1,959,000	-2,242	-	1,117,843	36.3
Special Foreign Currency Program	5,500	-	-	3,199	36.7
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-	-	-	1,790	100.0
Def. Prod. Guar., Defense Agencies	-	-	-	7	100.0
Laundry Service, Naval Academy	-	-	-	156	100.0
Army Stock Fund	26,200	-	-	1,446,700	98.2
Army Conventional Ammo Stock Fund	-25,000	-	-	25,000	-
Navy Stock Fund	-86,300	-	-	1,391,142	106.6
Marine Corps Stock Fund	19,400	-	-	26,722	57.9
Air Force Stock Fund	232,300	-	-	1,944,406	89.3
Defense Stock Fund	-462,100	-	-	2,336,951	124.6
Army Industrial Fund	-7,800	-	-	121,992	106.6
Navy Industrial Fund	73,600	-	-	315,462	81.0
Marine Corps Industrial Fund	300	-	-	3,901	92.8
Air Force Industrial Fund	-32,800	-	-	245,706	115.4
Defense Industrial Fund	3,800	-	-	70,697	94.8
Army Management Fund	-	-	-	15,181	100.0
Navy Management Fund	6	-	-	39,145	99.9
Air Force Management Fund	94	-	-	1,000	91.4
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-258,300	-	-	7,993,905	103.5
DEFENSE-WIDE CONTINGENCIES					
Civilian and Military Pay Raises	3,706,902	-	-	64,068	1.6
Retired Pay Legislation	-476,702	-	-	-	-
Military Personnel Legislation	219,900	-	-	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	3,450,100	-	-	64,068	1.8
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-286,000	-	-	-	-
Offsetting Receipts, Navy	-99,000	-	-	-	-
Offsetting Receipts, Air Force	-177,100	-	-	-	-
Offsetting Receipts, Defense	-119,400	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-681,500	-	-	-	-
TRUST FUNDS					
Ainsworth Library (Trust)	-	-	-	18	100.0
Army General Gift Fund (Trust)	100	-	-	222	68.9
USN Academy General Gift Fund (Trust)	173	-	-	838	82.8
USN Academy Museum Fund (Trust)	150	-	-	1,815	92.3
Navy General Gift Fund (Trust)	144	-	-	232	61.7
Ships Stores Profit, Navy (Trust)	9,500	-	-	3,765	28.3
Ofc of Naval Records&History Fund(Trust)	13	-	-	495	97.4
Air Force General Gift Fund (Trust)	20	-	-	99	8.1
Surcharge Coll., Sales of Comm. Stores, A (TR)	-5,000	-	-	83,139	108.3
Midshipmen's Store, USN Academy (TR)	-400	-	-	1,042	162.3
Surcharge Coll., Sales of Comm. Stores, N (TR)	-6,000	-	-	55,360	112.1
Surcharge Coll., Sales of Comm. Stores, MC (TR)	-	-	-	7,716	100.0
Surcharge Coll., Sales of Comm. Stores, AF (TR)	12,000	-	-	19,728	82.1
Air Force Cadet Fund (TR)	1,000	-	-	191	18.0
TOTAL - TRUST FUNDS	11,700	-	-	174,656	93.7
Intragovernmental Trust Fund, Navy	-9,500	-	-	-	-
GRAND TOTAL - DEPARTMENT OF DEFENSE	180,000,000	-2,242	-	120,492,306	40.0

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GROSS OBLIGATIONS, REIMBURSEMENTS EARNED,
CHANGE IN UNFILLED ORDERS AND NET OBLIGA-
TIONS BY APPROPRIATION ACCOUNT, FY 80, FY 81,
FY 82.

FY 1982 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	GROSS OBLIGATIONS			REIMBURSEMENTS EARNED		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY FUNCTIONS						
MILITARY PERSONNEL						
Military Personnel, Army	10,622,900	12,292,400	12,821,300	-94,800	-100,400	-106,400
Military Personnel, Navy	7,424,222	8,888,450	9,325,000	-75,188	-83,000	-84,000
Military Personnel, Marine Corps	2,244,413	2,624,419	2,736,736	-9,103	-10,219	-11,036
Military Personnel, Air Force	8,631,435	10,074,457	10,393,325	-135,637	-128,886	-122,625
Reserve Personnel, Army	651,417	875,360	947,329	-1,861	-3,160	-3,229
Reserve Personnel, Navy	267,941	318,800	329,100	-268	-400	-400
Reserve Personnel, Marine Corps	98,590	120,000	123,700	-514	-500	-500
Reserve Personnel, Air Force	226,838	279,177	300,319	-616	-817	-819
National Guard Personnel, Army	920,506	1,184,916	1,308,947	-3,100	-3,316	-3,447
National Guard Personnel, Air Force	299,716	381,821	410,445	-248	-312	-345
TOTAL - MILITARY PERSONNEL	31,385,978	37,039,800	38,696,201	-321,335	-331,010	-332,801
Retired Pay, Defense	11,919,617	13,916,900	16,076,700	-	-	-
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	12,503,640	14,174,647	16,481,100	-1,363,174	-1,561,063	-1,715,300
Oper. and Maint., Navy	17,830,522	20,826,294	22,753,000	-1,799,625	-3,160,000	-3,160,000
Oper. and Maint., Marine Corps	1,066,232	1,239,500	1,346,300	-140,974	-202,100	-218,600
Oper. and Maint., Air Force	13,473,106	15,340,146	17,810,600	-1,039,104	-1,092,822	-1,186,969
Oper. and Maint., Defense Agencies	3,886,045	4,654,330	4,977,562	-235,344	-290,089	-305,562
Oper. and Maint., Army Reserve	522,163	545,493	584,000	-82,460	-35,000	-12,500
Oper. and Maint., Navy Reserve	444,976	558,410	591,598	-10,482	-11,775	-12,698
Oper. and Maint., Marine Corps Reserve	21,385	29,263	32,093	-193	-240	-244
Oper. and Maint., Air Force Reserve	516,712	603,780	677,200	-5,323	-6,100	-6,100
Oper. and Maint., Army Nat'l Guard	859,738	953,610	1,001,600	-19,769	-20,890	-22,800
Oper. and Maint., Air Nat'l Guard	1,292,055	1,531,307	1,697,800	-9,407	-23,811	-11,470
Rifle Practice, Army	382	845	444	-	-	-
Claims, Defense	112,539	135,850	243,500	-	-	-
Court of Military Appeals, Defense	1,790	2,310	2,607	-	-	-
XIII Olympic Winter Games	4,802	-	-	-	-	-
TOTAL - OPERATION AND MAINTENANCE	52,536,087	60,595,785	68,199,404	-4,705,855	-6,403,890	-6,652,243
PROCUREMENT						
Aircraft Procurement, Army	913,294	1,140,863	1,344,377	-47,267	-73,379	-42,673
Missile Procurement, Army	1,469,005	1,992,517	2,087,880	-365,976	-542,245	-482,362
Procurement of W&TCV, Army	2,692,968	3,304,204	3,139,144	-278,657	-649,598	-496,578
Procurement of Ammunition, Army	1,594,030	1,880,659	1,952,289	-257,466	-634,458	-63,999
Other Procurement, Army	1,753,583	2,241,860	2,580,801	-233,455	-367,424	-366,355
Aircraft Procurement, Navy	4,204,724	6,171,214	6,711,333	-17,376	-25,000	-25,000
Weapons Procurement, Navy	2,055,122	2,470,000	2,636,800	-23,038	-5,000	-3,000
Shipbuilding and Conversion, Navy	4,792,818	7,860,000	6,443,002	-3,585	-1,927	-2,000
Other Procurement, Navy	2,542,063	2,994,000	3,344,000	-53,637	-40,700	-40,500
Procurement, Marine Corps	356,254	421,499	909,458	-2,557	-	-
Aircraft Procurement, Air Force	8,199,504	8,971,000	9,400,014	-486,416	-266,538	-266,538
Missile Procurement, Air Force	2,062,600	2,607,000	3,795,720	-43,225	-94,481	-92,000
Other Procurement, Air Force	2,706,180	2,887,500	3,874,027	-221,898	-193,774	-174,074
Procurement, Defense Agencies	363,582	367,367	496,785	-18,213	-55,000	-58,000
TOTAL - PROCUREMENT	35,715,727	45,309,683	48,715,630	-2,052,766	-2,949,524	-2,113,079
RESEARCH, DEVELOP., TEST&EVAL.						
RDT&E, Army	3,405,175	3,655,314	4,096,054	-527,168	-564,200	-554,000
RDT&E, Navy	5,002,106	5,173,000	6,138,017	-239,952	-320,000	-325,000
RDT&E, Air Force	5,517,988	7,114,915	9,044,762	-465,348	-489,100	-489,100
RDT&E, Defense Agencies	1,062,735	1,265,104	1,670,142	-17,409	-21,308	-20,500
Dir. of Test & Eval., Defense	37,880	36,969	49,031	-	-	-
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	15,025,884	17,245,302	20,998,006	-1,249,877	-1,394,608	-1,388,600

FY 1982 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	CHANGE IN UNFILLED ORDERS			NET OBLIGATIONS		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY FUNCTIONS						
MILITARY PERSONNEL						
Military Personnel, Army	-	-	-	10,528,100	12,192,000	12,714,900
Military Personnel, Navy	-	-	-	7,349,034	8,805,450	9,241,000
Military Personnel, Marine Corps	-	-	-	2,235,310	2,614,200	2,725,700
Military Personnel, Air Force	-36	-	-	8,495,762	9,945,571	10,270,700
Reserve Personnel, Army	-	-	-	649,556	872,200	944,100
Reserve Personnel, Navy	-	-	-	267,673	318,400	328,700
Reserve Personnel, Marine Corps	-	-	-	96,076	119,500	123,200
Reserve Personnel, Air Force	-	-	-	226,222	278,360	299,500
National Guard Personnel, Army	-	-	-	917,406	1,181,600	1,305,500
National Guard Personnel, Air Force	-	-	-	299,468	381,509	410,100
TOTAL - MILITARY PERSONNEL	-36	-	-	31,064,607	36,708,790	38,363,400
Retired Pay, Defense	-	-	-	11,919,617	13,916,900	16,076,700
OPERATION AND MAINTENANCE						
Oper and Maint., Army	-117,795	-	-	11,022,671	12,613,584	14,765,800
Oper and Maint., Navy	-1,044,311	-	-	14,986,586	17,666,294	19,593,000
Oper and Maint., Marine Corps	-45,091	-	-	880,167	1,037,400	1,127,700
Oper and Maint., Air Force	-12,778	-32,878	-55,031	12,421,224	14,214,446	16,568,600
Oper and Maint., Defense Agencies	-1,798	-	-	3,648,903	4,364,241	4,672,000
Oper and Maint., Army Reserve	-28	-	-	439,675	510,493	571,500
Oper and Maint., Navy Reserve	-3,141	-	-	431,353	546,635	578,900
Oper and Maint., Marine Corps Reserve	-37	-	-	21,155	29,023	31,849
Oper and Maint., Air Force Reserve	-	-	-	511,389	597,680	671,100
Oper and Maint., Army Nat'l Guard	-	-	-	839,969	932,720	978,800
Oper and Maint., Air Nat'l Guard	-36	-389	-430	1,282,612	1,507,107	1,685,900
Rifle Practice, Army	-	-	-	382	845	444
Claims, Defense	-	-	-	112,539	135,850	243,500
Court of Military Appeals, Defense	-	-	-	1,790	2,310	2,607
XIII Olympic Winter Games	-	-	-	4,802	-	-
TOTAL - OPERATION AND MAINTENANCE	-1,225,015	-33,267	-55,461	46,605,217	54,158,628	61,491,700
PROCUREMENT						
Aircraft Procurement, Army	22,322	8,016	500	888,349	1,075,500	1,302,204
Missile Procurement, Army	-141,702	125,328	10,742	981,327	1,575,600	1,616,260
Procurement of W&TCV, Army	-1,048,478	-33,006	97,734	1,365,835	2,621,600	2,740,300
Procurement of Ammunition, Army	-94,138	4,299	-53,400	1,242,428	1,250,500	1,834,890
Other Procurement, Army	-12,597	-50,536	-2,139	1,507,531	1,823,900	2,212,307
Aircraft Procurement, Navy	728	-	-	4,188,076	6,146,214	6,686,333
Weapons Procurement, Navy	9,801	-	-	2,051,885	2,465,000	2,633,800
Shipbuilding and Conversion, Navy	8,094	-	-	4,797,327	7,858,073	6,441,002
Other Procurement, Navy	931	700	500	2,489,357	2,954,000	3,304,000
Procurement, Marine Corps	-	-	-	353,697	421,499	909,458
Aircraft Procurement, Air Force	122,547	-	-	7,835,635	8,704,462	9,133,476
Missile Procurement, Air Force	-43,326	-	-	1,976,049	2,512,519	3,703,720
Other Procurement, Air Force	-9,853	-	-	2,474,429	2,693,726	3,699,953
Procurement, Defense Agencies	-28,367	-	-	317,002	312,367	438,785
TOTAL - PROCUREMENT	-1,214,034	54,801	53,937	32,448,927	42,414,960	46,656,488
RESEARCH, DEVELOP., TEST&EVAL.						
RDT&E, Army	-65,325	1,900	1,500	2,812,682	3,093,014	3,543,554
RDT&E, Navy	-90,352	-10,000	-5,000	4,671,802	4,843,000	5,808,017
RDT&E, Air Force	-49,659	-	-	5,002,981	6,625,815	8,555,662
RDT&E, Defense Agencies	3,548	-	-	1,048,874	1,243,796	1,649,642
Dir. of Test & Eval., Defense	-	-	-	37,880	36,969	49,031
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	-201,788	-8,100	-3,500	13,574,219	15,842,594	19,605,906

FY 1982 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	GROSS OBLIGATIONS			REIMBURSEMENTS EARNED		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY CONSTRUCTION						
Military Construction, Army	1,344,417	1,106,322	1,375,606	-428,269	-140,322	-319,156
Military Construction, Navy	802,065	1,088,418	1,435,817	-190,016	-310,378	-172,137
Military Construction, Air Force	539,272	799,000	1,724,000	-2,072	-2,000	-2,000
Mill. Con., Defense Agencies	275,986	218,200	244,000	-48,718	-	-
Mill. Con., Reserve Components	-	3,742	-	-	-	-
Mill. Con., Army National Guard	19,896	44,800	47,000	-	-	-
Mill. Con., Air National Guard	28,838	80,800	88,000	-	-	-
Mill. Con., Army Reserve	44,632	50,800	43,000	-	-	-
Mill. Con., Naval Reserve	21,536	30,000	27,000	-	-	-
Mill. Con., Air Force Reserve	14,437	22,800	32,000	-	-	-
NATO Infrastructure	-	275,000	415,000	-	-50,000	-35,000
TOTAL - MILITARY CONSTRUCTION	3,091,079	3,719,882	5,431,423	-669,075	-502,700	-528,293
FAMILY HOUSING						
Family Housing, Construction	74,641	154,370	220,386	-55	-	-
Family Housing, Debt Payment	31,765	27,600	21,215	-9,095	-1,800	-
Family Housing, Operations	1,515,488	1,769,364	1,895,581	-13,056	-22,500	-20,500
Homeowners Asst Fund, Def	2,210	6,000	6,000	-485	-2,085	-2,125
TOTAL - FAMILY HOUSING	1,624,104	1,957,334	2,143,182	-22,691	-26,385	-22,625
Special Foreign Currency Program	7,825	7,227	2,921	-	-	-
REVOLVING AND MANAGEMENT FUNDS						
Laundry Service, Naval Academy	1,645	1,735	1,729	-1,678	-1,691	-1,729
Army Stock Fund	4,930,799	5,788,500	6,430,700	-4,682,131	-5,610,700	-6,070,300
Navy Stock Fund	4,581,352	5,437,609	6,285,000	-4,295,792	-4,980,200	-6,044,200
Marine Corps Stock Fund	285,652	355,708	373,004	-285,743	-336,200	-358,070
Air Force Stock Fund	8,844,380	10,088,900	11,437,000	-8,425,013	-9,615,200	-10,658,000
Defense Stock Fund	11,263,847	15,556,300	17,552,200	-10,919,821	-15,011,900	-17,712,100
Army Industrial Fund	2,395,489	2,863,053	2,489,064	-2,337,648	-2,570,163	-2,446,394
Navy Industrial Fund	9,410,649	10,329,536	11,440,902	-8,936,577	-10,267,115	-11,155,412
Marine Corps Industrial Fund	55,970	59,886	65,694	-58,762	-58,395	-64,508
Air Force Industrial Fund	4,263,489	4,678,407	5,442,336	-4,031,482	-4,725,402	-5,529,799
Defense Industrial Fund	494,398	544,153	582,471	-492,940	-519,612	-588,700
Army Management Fund	482,906	560,000	648,000	-483,273	-560,000	-648,000
Navy Management Fund	596,351	504,000	557,239	-596,351	-504,000	-557,239
Air Force Management Fund	-	145	-	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	47,606,927	56,767,932	63,305,339	-45,547,211	-54,762,578	-61,834,451
DEFENSE-WIDE CONTINGENCIES						
Civilian and Military Pay Raises	-	-	3,770,970	-	-	-
Retired Pay Legislation	-	-84,600	-476,702	-	-	-
Military Personnel Legislation	-	-	219,900	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-302,977	-278,000	-286,000	-	-	-
Offsetting Receipts, Navy	-108,042	-99,000	-99,000	-	-	-
Offsetting Receipts, Air Force	-266,032	-235,600	-177,100	-	-	-
Offsetting Receipts, Defense	-51,284	-19,400	-119,400	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-728,335	-732,000	-681,500	-	-	-

FY 1982 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	CHANGE IN UNFILLED ORDERS			NET OBLIGATIONS		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
MILITARY CONSTRUCTION						
Military Construction, Army	-104,340	10,000	20,000	811,808	976,000	1,076,450
Military Construction, Navy	-45,920	-10,960	-10,680	566,129	767,060	1,253,000
Military Construction, Air Force	302	-	-	537,502	797,000	1,722,000
Mil. Con., Defense Agencies	-	-	-	227,268	218,200	244,000
Mil. Con., Reserve Components	-	-	-	-	3,742	-
Mil. Con., Army National Guard	-	-	-	19,896	44,800	47,000
Mil. Con., Air National Guard	-	-	-	28,838	80,800	88,000
Mil. Con., Army Reserve	-	-	-	44,632	50,800	43,000
Mil. Con., Naval Reserve	-	-	-	21,536	30,000	27,000
Mil. Con., Air Force Reserve	-	-	-	14,437	22,800	32,000
NATO Infrastructure	-	-	-	-	225,000	380,000
TOTAL - MILITARY CONSTRUCTION	-149,958	-960	9,320	2,272,046	3,216,202	4,912,450
FAMILY HOUSING						
Family Housing, Construction	10	-	-	74,596	154,370	220,386
Family Housing, Debt Payment	-140	-	-	22,530	25,800	21,215
Family Housing, Operations	-24	-	-	1,502,408	1,746,864	1,875,081
Homeowners Asst Fund, Def.	-	-	-	1,725	3,915	3,875
TOTAL - FAMILY HOUSING	-154	-	-	1,601,259	1,930,949	2,120,557
Special Foreign Currency Program	-	-	-	7,825	7,227	2,921
REVOLVING AND MANAGEMENT FUNDS						
Laundry Service, Naval Academy	-	-	-	-33	44	-
Army Stock Fund	-93,362	-178,800	-149,100	155,306	-1,000	211,300
Navy Stock Fund	-28,302	-464,100	-223,365	257,258	-6,691	17,435
Marine Corps Stock Fund	2,752	-14,400	-10,700	2,661	3,108	4,234
Air Force Stock Fund	62,288	-452,400	-418,900	481,655	21,300	360,100
Defense Stock Fund	-25,496	1,065,328	-157,500	318,530	1,609,728	-317,400
Army Industrial Fund	-74,396	-	-	-16,555	292,890	42,670
Navy Industrial Fund	-511,319	-	-	-37,247	62,421	285,490
Marine Corps Industrial Fund	619	-1,326	1,144	-2,173	165	2,330
Air Force Industrial Fund	234,574	-	-	466,581	-46,995	-87,463
Defense Industrial Fund	-15,013	-	-	-13,555	24,541	-6,229
Army Management Fund	-	-	-	-367	-	-
Navy Management Fund	-	-	-	-	-	-
Air Force Management Fund	-	-	-	-	145	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-447,655	-45,698	-958,421	1,612,061	1,959,656	512,467
DEFENSE-WIDE CONTINGENCIES						
Civilian and Military Pay Raises	-	-	-	-	-	3,770,970
Retired Pay Legislation	-	-	-	-	-84,600	-476,702
Military Personnel Legislation	-	-	-	-	-	219,900
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-	-	-	-302,977	-278,000	-286,000
Offsetting Receipts, Navy	-	-	-	-108,042	-99,000	-99,000
Offsetting Receipts, Air Force	-	-	-	-266,032	-235,600	-177,100
Offsetting Receipts, Defense	-	-	-	-51,284	-119,400	-119,400
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-728,335	-732,000	-681,500

FY 1982 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	GROSS OBLIGATIONS			REIMBURSEMENTS EARNED		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
TRUST FUNDS						
Army General Gift Fund (Trust)	136	70	75	-	-	-
USN Academy General Gift Fund (Trust)	190	248	248	-	-	-
USN Academy Museum Fund (Trust)	365	146	143	-8	-	-
Navy General Gift Fund (Trust)	725	150	150	-	-	-
Ships Stores Profit, Navy (Trust)	10,737	10,500	9,500	-	-	-
Ofc of Naval Records&History Fund(Trust)	34	12	15	-	-	-
Air Force General Gift Fund (Trust)	35	15	18	-2	-	-
Surchnge Coll.,Sales of Comm.Stores,A(TR)	54,970	56,509	57,712	-51,146	-54,784	-58,372
Midshipmen's Store, USN Academy (TR)	11,203	8,471	8,894	-10,749	-8,674	-9,108
Surchnge Coll.,Sales of Comm.Stores,N (TR)	32,441	50,000	59,000	-38,921	-40,300	-42,800
Surchnge Coll.,Sales of Comm.Stores,MC(TR)	9,637	8,400	6,800	-6,390	-6,100	-6,800
Surchnge Coll.,Sales of Comm.Stores,AF(TR)	77,112	80,400	86,700	-66,367	-73,300	-79,508
Air Force Cadet Fund (TR)	27,506	28,500	30,000	-28,500	-28,600	-29,500
TOTAL - TRUST FUNDS	223,091	243,421	259,255	-202,083	-211,758	-226,088
Intragovernmental Trust Fund, Navy	-11,953	-10,500	-9,500	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	198,396,031	235,976,166	266,651,229	-54,770,893	-66,582,453	-73,098,180
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	31,385,978	37,039,800	38,696,201	-321,335	-331,010	-332,801
RETIRED PAY, DEFENSE	11,919,617	13,916,900	16,076,700	-	-	-
OPERATION AND MAINTENANCE	52,536,087	60,595,785	68,199,404	-4,705,855	-6,403,890	-6,652,243
PROCUREMENT	35,715,727	45,309,683	48,715,630	-2,052,766	-2,949,524	-2,113,079
RESEARCH, DEVELOP., TEST&EVAL.	15,025,884	17,245,302	20,998,006	-1,249,877	-1,394,608	-1,388,600
MILITARY CONSTRUCTION	3,091,079	3,719,882	5,431,423	-669,075	-502,700	-528,293
FAMILY HOUSING	1,624,104	1,957,334	2,143,182	-22,691	-26,385	-22,625
SPECIAL FOREIGN CURRENCY PROGRAM	7,825	7,227	2,921	-	-	-
REVOLVING AND MANAGEMENT FUNDS	47,606,927	56,767,932	63,305,339	-45,547,211	-54,762,578	-61,834,451
DEFENSE-WIDE CONTINGENCIES	-	-84,600	3,514,168	-	-	-
CIVILIAN AND MILITARY PAY RAISES	-	-	-	-	-	-
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-728,335	-732,000	-681,500	-	-	-
TRUST FUNDS	223,091	243,421	259,255	-202,083	-211,758	-226,088
INTRAGOVERNMENTAL TRUST FUNDS	-11,953	-10,500	-9,500	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	198,396,031	235,976,166	266,651,229	-54,770,893	-66,582,453	-73,098,180
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	46,879,069	54,434,742	59,150,422	-11,257,620	-13,491,102	-13,411,865
DEPARTMENT OF THE NAVY	64,057,925	77,470,168	83,582,772	-16,797,479	-20,375,914	-22,294,981
DEPARTMENT OF THE AIR FORCE	56,455,171	65,334,470	76,067,166	-14,960,658	-16,741,143	-18,648,847
DEFENSE AGENCIES/OSD	17,295,309	22,486,054	25,403,760	-11,732,445	-15,897,909	-18,684,862
DEFENSE WIDE	13,708,557	16,335,332	18,932,941	-22,691	-76,385	-57,625
DEFENSE-WIDE CONTINGENCIES	-	-84,600	3,514,168	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	198,396,031	235,976,166	266,651,229	-54,770,893	-66,582,453	-73,098,180

FY 1982 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	CHANGE IN UNFILLED ORDERS			NET OBLIGATIONS		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
TRUST FUNDS						
Army General Gift Fund (Trust)	-	-	-	136	70	75
USN Academy General Gift Fund (Trust)	-	-	-	190	248	248
USN Academy Museum Fund (Trust)	-	-	-	357	146	143
Navy General Gift Fund (Trust)	-	-	-	725	150	150
Ships Stores Profit, Navy (Trust)	-	-	-	10,737	10,500	9,500
Ofc of Naval Records&History Fund(Trust)	-	-	-	34	12	15
Air Force General Gift Fund (Trust)	-	-	-	33	15	18
Surchnge Coll.,Sales of Comm.Stores,A(TR)	-	-	-	3,824	1,725	-660
Midshipmen's Store, USN Academy (TR)	-665	-	-	-211	-203	-214
Surchnge Coll.,Sales of Comm.Stores,N (TR)	-	-	-	-8,480	9,700	16,200
Surchnge Coll.,Sales of Comm.Stores,MC(TR)	-	-	-	3,247	2,300	-
Surchnge Coll.,Sales of Comm.Stores,AF(TR)	-	-	-	10,745	7,100	7,192
Air Force Cadet Fund (TR)	-	-	-	-994	-100	500
TOTAL - TRUST FUNDS	-665	-	-	20,343	31,663	33,167
Intragovernmental Trust Fund, Navy	-	-	-	-11,953	-10,500	-9,500
GRAND TOTAL - DEPT. OF DEFENSE	-3,239,305	-33,244	-954,125	140,385,833	169,360,469	192,598,924
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-36	-	-	31,064,607	36,708,790	38,363,400
RETIRED PAY, DEFENSE	-	-	-	11,919,617	13,916,900	16,076,700
OPERATION AND MAINTENANCE	-1,225,015	-33,267	-55,461	46,605,217	54,158,628	61,491,700
PROCUREMENT	-1,214,034	54,801	53,937	32,448,927	42,414,960	46,656,488
RESEARCH,DEVELOP.,TEST&EVAL.	-201,788	-8,100	-3,500	13,574,219	15,842,594	19,605,906
MILITARY CONSTRUCTION	-149,958	-980	9,320	2,272,046	3,216,202	4,912,450
FAMILY HOUSING	-154	-	-	1,601,259	1,930,949	2,120,557
SPECIAL FOREIGN CURRENCY PROGRAM	-	-	-	7,825	7,227	2,921
REVOLVING AND MANAGEMENT FUNDS	-447,655	-45,698	-958,421	1,612,061	1,959,656	512,467
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-84,600	3,514,168
CIVILIAN AND MILITARY PAY RAISES	-	-	-	-	-	-
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-728,335	-732,000	-681,500
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	20,343	31,663	33,167
TRUST FUNDS	-665	-	-	-11,953	-10,500	-9,500
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	-3,239,305	-33,244	-954,125	140,385,833	169,360,469	192,598,924
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	-1,729,835	-112,799	-74,163	33,891,614	40,830,841	45,664,394
DEPARTMENT OF THE NAVY	-1,746,213	-500,106	-248,101	45,514,233	56,594,148	61,039,690
DEPARTMENT OF THE AIR FORCE	304,023	-485,667	-474,361	41,798,536	48,107,660	56,943,958
DEFENSE AGENCIES/OSD	-67,126	1,065,328	-157,500	5,495,738	7,653,473	6,561,398
DEFENSE WIDE	-154	-	-	13,685,712	16,258,947	18,875,316
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-84,600	3,514,168
GRAND TOTAL - DEPT. OF DEFENSE	-3,239,305	-33,244	-954,125	140,385,833	169,360,469	192,598,924

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	10,402,272	11,671,675	12,565,527
Positions other than full-time permanent	328,342	338,667	345,436
Other personnel compensation	328,748	309,763	331,030
Military personnel	26,213,394	30,312,683	34,599,352
Special personal services payments	4,663	10,464	11,490
Special personal services payments	235	99	165
Personnel benefits: civilian personnel	1,165,434	1,294,360	1,320,038
Personnel benefits: military personnel	1,943,131	2,682,160	2,588,100
Benefits for former personnel	11,939,429	13,892,947	15,624,707
Travel and transportation of persons	1,617,747	2,074,861	2,722,313
Transportation of things	2,703,307	3,408,637	4,252,262
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	162,736	188,439	216,216
Communications, utilities and other rent	2,480,716	2,429,937	2,902,224
Printing and reproduction	182,326	191,884	216,081
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	989,097	1,252,015	1,402,828
Purchases from industrial funds	10,591,738	11,411,126	13,154,231
Contracts	18,408,569	22,416,002	27,482,855
Other	5,230,085	7,779,116	8,399,039
Supplies and materials	16,340,694	18,901,734	22,365,289
Equipment	26,836,213	34,317,295	37,083,076
Land and structures	2,145,806	2,928,973	4,717,713
Grants, subsidies, and contributions	12,199	13,859	13,030
Insurance claims and indemnities	170,804	200,710	315,287
Interest and dividends	30,031	27,037	20,462
Undistributed		-1,000	
DIRECT OBLIGATIONS	140,227,718	168,053,443	192,648,751
PERSONNEL COMPENSATION:			
Full-time permanent positions	6,481,495	6,877,439	7,162,025
Positions other than full-time permanent	172,681	174,331	179,616
Other personnel compensation	459,101	455,526	472,898
Military personnel	129,296	130,314	122,138
Special personal services payments	18,317	16,732	15,729
Personnel benefits: civilian personnel	689,090	733,219	759,537
Personnel benefits: military personnel	11,199	12,041	11,329
Benefits for former personnel	392	220	246
Travel and transportation of persons	404,534	486,546	532,406
Transportation of things	1,908,177	2,152,516	2,505,878
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	5,295	9,262	9,991
Communications, utilities and other rent	1,506,876	1,715,586	1,850,412
Printing and reproduction	116,158	124,852	136,469
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	183,881	214,087	240,786
Purchases from industrial funds	459,284	444,945	575,905
Contracts	2,950,378	3,608,918	3,728,589
Other	5,800,667	6,970,443	7,416,059
Supplies and materials	34,288,560	41,647,418	48,356,064
Equipment	1,879,288	2,280,666	2,120,834
Land and structures	512,965	374,258	379,285
Grants, subsidies, and contributions	96	120	149
Insurance claims and indemnities	11,953	11,500	10,500
Refunds	27,506	28,500	30,000
Change in selected resources	891,413	181,594	140,260
REIMBURSABLE OBLIGATIONS	58,908,602	68,651,033	76,787,105
Offsetting receipts	-740,288	-742,500	-691,000
TOTAL OBLIGATIONS	198,396,032	235,961,976	268,714,856

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVIL FUNCTIONS
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	2,481	2,682	2,743
Positions other than full-time permanent	162	168	180
Other personnel compensation	47	50	53
Special personal services payments	76	85	85
Personnel benefits: civilian personnel	269	291	373
Travel and transportation of persons	9	9	9
Transportation of things	4	4	4
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	10	16	16
Communications, utilities and other rent	135	139	142
Printing and reproduction	2	3	3
OTHER SERVICES:			
Other	1,902	2,039	2,276
Supplies and materials	650	774	822
Equipment	177	153	251
Lands and structures	3,098	91	1,398
DIRECT OBLIGATIONS	9,022	6,504	8,355
Offsetting receipts	-1,360	-1,337	-1,321
TOTAL OBLIGATIONS	7,662	5,167	7,034

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	3,757,125	4,181,204	4,162,561
Positions other than full-time permanent	136,165	145,453	146,832
Other personnel compensation	88,866	67,826	68,525
Military personnel	10,144,545	11,872,596	12,203,453
Special personal services payments	301	300	300
Special personal services payments	65	22	22
Personnel benefits: civilian personnel	438,831	493,633	497,709
Personnel benefits: military personnel	719,760	914,753	966,816
Benefits for former personnel	9,513	14,424	17,401
Travel and transportation of persons	646,767	821,136	1,028,850
Transportation of things	1,014,679	1,448,734	1,843,553
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	76,566	86,106	101,596
Communications, utilities and other rent	550,607	633,238	781,484
Printing and reproduction	79,941	92,473	106,151
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	644,387	835,767	941,017
Purchases from industrial funds	1,608,466	1,928,139	2,352,023
Contracts	4,362,910	4,435,483	5,532,802
Other	2,092,878	2,829,461	3,167,816
Supplies and materials	4,014,725	4,734,807	5,645,634
Equipment	3,410,185	4,434,502	5,044,592
Land and structures	618,148	692,416	886,521
Grants, subsidies, and contributions	1,252	1,270	1,275
Insurance claims and indemnities	3,415	3,444	3,458
Interest and dividends	18		
DIRECT OBLIGATIONS	34,420,113	40,667,187	45,480,391
PERSONNEL COMPENSATION:			
Full-time permanent positions	1,689,960	1,750,170	1,750,661
Positions other than full-time permanent	57,823	52,451	52,227
Other personnel compensation	75,019	52,387	52,105
Military personnel	2,557	3,778	3,809
Personnel benefits: civilian personnel	172,081	178,681	178,366
Personnel benefits: military personnel	1,365	1,750	1,656
Benefits for former personnel	131	175	211
Travel and transportation of persons	191,946	217,422	231,107
Transportation of things	505,283	594,125	765,785
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	4,953	8,908	9,602
Communications, utilities and other rent	307,679	299,689	332,559
Printing and reproduction	8,638	5,966	6,603
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	83,965	108,811	122,513
Purchases from industrial funds	199,812	177,722	249,261
Contracts	827,525	1,034,540	948,292
Other	915,855	887,001	747,233
Supplies and materials	6,307,166	7,008,852	9,257,227
Equipment	1,023,032	1,277,382	1,160,027
Land and structures	313,365	260,723	186,016
Insurance claims and indemnities		1,000	1,000
Change in selected resources	73,779	248,098	-24,715
REIMBURSABLE OBLIGATIONS	12,761,934	14,169,631	16,031,545
Offsetting receipts	-302,977	-278,000	-286,000
TOTAL OBLIGATIONS	46,879,070	54,558,818	61,225,936

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	2,015,102	2,233,099	2,235,651
Positions other than full-time permanent	87,331	81,599	82,634
Other personnel compensation	91,560	84,030	85,000
Military personnel	8,316,357	9,679,672	10,111,820
Special personal services payments	2,361	2,402	2,405
Special personal services payments	170	77	143
Personnel benefits: civilian personnel	223,820	247,660	247,485
Personnel benefits: military personnel	697,360	1,084,768	972,866
Benefits for former personnel	636	1,508	1,437
Travel and transportation of persons	446,663	602,670	779,470
Transportation of things	709,639	842,459	980,855
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	40,397	44,592	54,641
Communications, utilities and other rent	486,932	515,889	596,133
Printing and reproduction	44,008	30,674	35,140
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	131,982	148,880	172,821
Purchases from industrial funds	6,161,955	6,594,986	6,959,485
Contracts	6,039,345	7,185,616	8,531,071
Other	1,500,710	2,027,908	2,211,984
Supplies and materials	7,494,078	9,053,208	10,770,997
Equipment	10,425,082	15,413,860	14,765,838
Lands and structures	558,690	781,580	1,201,191
Grants, subsidies, and contributions	10,274	11,950	11,000
Insurance claims and indemnities	4,064	3,811	3,880
Interest and dividends	290	72	
DIRECT OBLIGATIONS	45,488,806	56,672,970	60,813,947
PERSONNEL COMPENSATION:			
Full-time permanent positions	3,623,490	3,946,062	4,193,767
Positions other than full-time permanent	103,747	110,048	115,478
Other personnel compensation	369,465	346,944	361,168
Military personnel	36,716	42,655	41,229
Special personal services payments	13,468	16,732	15,729
Personnel benefits: civilian personnel	393,600	422,437	444,767
Personnel benefits: military personnel	3,418	4,358	4,220
Benefits for former personnel	261	45	35
Travel and transportation of persons	150,981	194,208	213,528
Transportation of things	620,861	552,626	615,816
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	544,102	673,314	720,072
Printing and reproduction	104,277	114,080	124,748
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	60,139	62,615	73,880
Purchases from industrial funds	422	722	672
Contracts	299,938	295,214	298,236
Other	4,609,373	5,724,059	6,187,605
Supplies and materials	6,796,535	7,975,928	8,969,878
Equipment	172,284	193,738	185,066
Lands and structures	187,611	98,581	178,195
Grants, subsidies, and contributions	83	85	85
Insurance claims and indemnities	11,953	10,500	9,500
Change in selected resources	587,388	-16,611	111,764
REIMBURSABLE OBLIGATIONS	18,689,114	20,768,340	22,865,438
Offsetting receipts	-119,995	-109,500	-108,500
TOTAL OBLIGATIONS	64,057,925	77,331,810	83,570,885

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	3,214,480	3,421,016	3,563,495
Positions other than full-time permanent	90,622	94,775	99,326
Other personnel compensation	91,165	95,666	100,325
Military personnel	7,752,492	9,013,154	9,235,855
Special personal services payments	13	10	10
Personnel benefits: civilian personnel	352,336	373,051	389,540
Personnel benefits: military personnel	526,011	682,639	648,418
Benefits for former personnel	9,347	13,216	5,672
Travel and transportation of persons	464,212	575,355	771,019
Transportation of things	922,622	1,080,263	1,385,417
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	10,205	13,343	14,358
Communications, utilities and other rent	692,217	875,068	1,044,581
Printing and reproduction	40,688	44,972	49,871
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	169,481	218,998	236,428
Purchases from industrial funds	2,701,083	2,758,043	3,725,546
Contracts	6,074,448	8,501,825	10,657,856
Other	299,883	686,662	708,433
Supplies and materials	4,696,375	4,948,350	5,636,495
Equipment	12,608,747	14,049,629	16,708,433
Land and structures	550,133	821,268	1,721,615
Grants, subsidies, and contributions	476	198	235
Insurance claims and indemnities	50,680	57,605	64,449
Interest and dividends	370	160	
DIRECT OBLIGATIONS	41,318,086	48,325,266	56,767,377
PERSONNEL COMPENSATION:			
Full-time permanent positions	1,070,594	1,086,830	1,121,268
Positions other than full-time permanent	10,982	11,413	11,394
Other personnel compensation	14,327	55,506	58,901
Military personnel	91,023	83,881	77,100
Personnel benefits: civilian personnel	113,225	121,980	126,067
Personnel benefits: military personnel	6,416	5,933	5,453
Travel and transportation of persons	58,464	70,713	83,213
Transportation of things	63,776	63,423	69,280
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	253	281	311
Communications, utilities and other rent	188,164	224,760	244,407
Printing and reproduction	2,415	3,874	4,120
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	39,555	42,420	44,137
Purchases from industrial funds	259,050	266,501	325,972
Contracts	1,784,081	2,178,910	2,382,445
Other	83,083	130,347	144,310
Supplies and materials	10,682,001	12,119,564	13,933,126
Equipment	668,176	783,915	747,235
Land and structures	11,989	14,954	15,074
Refunds	27,506	28,500	30,000
Change in selected resources	228,037	-48,901	53,076
REIMBURSABLE OBLIGATIONS	15,403,117	17,244,804	19,476,889
Offsetting receipts	-266,032	-235,600	-177,100
TOTAL OBLIGATIONS	56,455,171	65,334,470	76,067,166

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES/OSD
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	1,392,464	1,582,914	1,631,478
Positions other than full-time permanent	14,213	16,618	16,618
Other personnel compensation	57,150	62,227	77,163
Special personal services payments	1,564	7,722	8,740
Personnel benefits: civilian personnel	147,966	176,542	182,108
Benefits for former personnel	318	199	199
Travel and transportation of persons	59,378	75,101	142,311
Transportation of things	26,248	29,605	34,052
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	33,201	41,485	42,530
Communications, utilities and other rent	177,311	211,728	263,268
Printing and reproduction	17,668	23,736	24,887
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	37,219	41,770	45,262
Purchases from industrial funds	58,534	60,722	62,522
Contracts	1,718,498	2,044,891	2,456,818
Other	795,334	1,098,467	1,150,148
Supplies and materials	122,717	150,800	296,103
Equipment	372,318	367,501	507,060
Land and structures	258,982	143,870	198,400
Grants, subsidies, and contributions	75	190	260
DIRECT OBLIGATIONS	5,292,156	6,137,288	7,139,927
PERSONNEL COMPENSATION:			
Full-time permanent positions	97,451	94,377	96,329
Positions other than full-time permanent	129	419	517
Other personnel compensation	290	689	724
Special personal services payments	4,849		
Personnel benefits: civilian personnel	10,184	10,121	10,337
Travel and transportation of persons	3,143	4,203	4,558
Transportation of things	718,257	942,342	1,054,997
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	89	73	78
Communications, utilities and other rent	466,931	517,823	553,374
Printing and reproduction	828	932	998
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	222	241	256
Contracts	38,834	100,254	99,616
Other	192,356	229,036	336,911
Supplies and materials	10,502,858	14,543,074	16,195,833
Equipment	16,796	25,631	28,506
Grants, subsidies, and contributions	11	35	64
Change in selected resources	2,209	-992	135
REIMBURSABLE OBLIGATIONS	12,054,437	16,468,258	18,383,233
Offsetting receipts	-51,284	-119,400	-119,400
TOTAL OBLIGATIONS	17,295,309	22,486,146	25,403,760

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	23,101	32,003	29,696
Positions other than full-time permanent	11	22	26
Other personnel compensation	7	14	17
Special personal services payments	424	30	35
Personnel benefits: civilian personnel	2,481	3,474	3,196
Benefits for former personnel	11,919,617	13,916,900	16,076,700
Travel and transportation of persons	727	599	663
Transportation of things	30,119	7,576	8,385
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	2,367	2,913	3,091
Communications, utilities and other rent	573,651	194,014	216,758
Printing and reproduction	21	29	32
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	6,028	6,600	7,300
Purchases from industrial funds	61,700	69,236	54,655
Contracts	213,368	248,187	304,308
Other	541,280	1,135,618	1,160,658
Supplies and materials	12,799	14,569	16,060
Equipment	19,881	51,803	57,153
Lands and structures	158,853	489,839	729,986
Grants, subsidies, and contributions	122	251	260
Insurance claims and indemnities	112,645	135,850	243,500
Interest and dividends	29,355	26,805	20,462
Undistributed		-1,000	
DIRECT OBLIGATIONS	13,708,557	16,335,332	18,932,941
TOTAL OBLIGATIONS	13,708,557	16,335,332	18,932,941

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE CONTINGENCIES
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions		221,439	942,646
Military personnel		-252,739	3,048,224
Benefits for former personnel		-53,300	-476,702
DIRECT OBLIGATIONS		-84,600	3,514,168
TOTAL OBLIGATIONS		-84,600	3,514,168

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 10 - MILITARY PERSONNEL
THOUSANDS OF DOLLARS

	-- FY 1980-- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Military personnel	26,213,394	30,565,422	31,551,128
Special personal services payments	914	1,144	1,144
Personnel benefits: military personnel	1,943,131	2,682,160	2,588,100
Travel and transportation of persons	688,138	976,075	1,374,769
Transportation of things	1,114,082	1,350,964	1,596,593
OTHER SERVICES:			
Purchases from industrial funds	55,194	54,407	60,861
Other	11,331	14,561	13,609
Supplies and materials	1,028,486	1,054,729	1,167,962
Insurance claims and indemnities	9,311	9,096	9,234
Interest and dividends	676	232	
DIRECT OBLIGATIONS	31,064,657	36,708,790	38,263,400
PERSONNEL COMPENSATION:			
Full-time permanent positions	35,239	37,786	37,785
Military personnel	129,296	130,314	122,138
Personnel benefits: military personnel	11,199	12,041	11,329
Travel and transportation of persons	5,558	7,554	8,365
Transportation of things	7,728	7,404	7,535
OTHER SERVICES:			
Purchases from industrial funds	342	333	297
Other		51	53
Supplies and materials	131,959	135,527	145,299
REIMBURSABLE OBLIGATIONS	321,321	331,010	332,801
TOTAL OBLIGATIONS	31,385,978	37,039,800	38,696,201

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 15 - RETIRED PAY
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
Benefits for former personnel	11,919,617	13,916,900	16,076,700
DIRECT OBLIGATIONS	11,919,617	13,916,900	16,076,700
TOTAL OBLIGATIONS	11,919,617	13,916,900	16,076,700

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 20 - OPERATION AND MAINTENANCE
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	9,519,031	10,416,353	10,610,698
Positions other than full-time permanent	313,385	324,946	331,849
Other personnel compensation	302,003	281,524	302,721
Special personal services payments	3,348	9,320	10,346
Personnel benefits: civilian personnel	1,076,557	1,190,696	1,216,924
Benefits for former personnel	19,812	29,347	24,709
Travel and transportation of persons	841,253	989,867	1,225,932
Transportation of things	1,541,439	2,023,954	2,618,809
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	160,232	185,353	212,959
Communications, utilities and other rent	1,820,418	2,124,194	2,573,229
Printing and reproduction	177,336	183,879	207,115
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	981,931	1,244,608	1,394,753
Purchases from industrial funds	8,812,456	9,539,080	11,198,808
Contracts	8,010,908	10,069,376	11,435,099
Other	1,861,900	2,915,744	3,139,198
Supplies and materials	10,391,851	11,716,828	13,817,194
Equipment	584,794	694,717	819,395
Lands and structures	24,669	26,840	45,414
Grants, subsidies, and contributions	551	388	495
Insurance claims and indemnities	161,385	191,614	306,053
DIRECT OBLIGATIONS	46,605,259	54,158,628	61,491,700
PERSONNEL COMPENSATION:			
Full-time permanent positions	840,672	883,012	874,671
Positions other than full-time permanent	37,407	28,445	28,530
Other personnel compensation	32,396	24,299	23,940
Special personal services payments	5,128	232	229
Personnel benefits: civilian personnel	96,795	101,450	99,799
Benefits for former personnel	111	175	211
Travel and transportation of persons	90,777	99,715	106,009
Transportation of things	84,788	80,459	89,307
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	1,288	4,289	4,813
Communications, utilities and other rent	426,578	421,292	453,564
Printing and reproduction	17,685	14,858	16,427
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	173,190	202,331	228,243
Purchases from industrial funds	357,243	379,503	452,921
Contracts	517,603	635,531	698,954
Other	2,217,604	2,511,153	2,507,851
Supplies and materials	1,000,597	1,001,055	1,069,610
Equipment	30,954	48,504	52,599
Lands and structures	12	854	26
REIMBURSABLE OBLIGATIONS	5,930,828	6,437,157	6,707,704
TOTAL OBLIGATIONS	52,536,087	60,595,785	68,199,404

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 30 - PROCUREMENT
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
Transportation of things	1,757	1,024	1,278
OTHER SERVICES:			
Purchases from industrial funds	35,052	39,647	51,404
Contracts	188,018	246,768	254,423
Other	1,968,742	2,713,435	3,027,406
Supplies and materials	4,754,389	5,925,004	7,096,979
Equipment	26,070,674	33,413,275	36,033,713
Lands and structures	772		
DIRECT OBLIGATIONS	33,019,404	42,339,153	46,465,203
OTHER SERVICES:			
Purchases from industrial funds	422	722	672
Contracts	875	3,000	1,482
Other	659,795	733,414	546,997
Supplies and materials	607,966	656,279	453,137
Equipment	1,427,266	1,596,212	1,346,209
REIMBURSABLE OBLIGATIONS	2,696,324	2,989,627	2,348,497
TOTAL OBLIGATIONS	35,715,728	45,328,780	48,813,700

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 40 - RESEARCH, DEVELOPMENT, TEST AND EVALUATION
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	770,710	909,644	888,414
Positions other than full-time permanent	12,500	12,331	12,177
Other personnel compensation	23,860	25,192	25,213
Personnel benefits: civilian personnel	76,687	90,714	90,240
Travel and transportation of persons	81,754	100,531	112,671
Transportation of things	13,293	21,661	22,850
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	380	435	450
Communications, utilities and other rent	80,941	104,993	105,006
Printing and reproduction	2,991	6,193	7,031
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	37	32	
Purchases from industrial funds	1,627,336	1,708,756	1,788,503
Contracts	9,994,837	11,864,842	15,511,374
Other	633,850	607,199	655,068
Supplies and materials	147,063	185,069	212,154
Equipment	155,218	153,833	168,885
Lands and structures	856	900	970
Grants, subsidies, and contributions	3,123	3,300	3,400
DIRECT OBLIGATIONS	13,625,436	15,795,625	19,604,406
PERSONNEL COMPENSATION:			
Full-time permanent positions	164,933	124,815	132,409
Positions other than full-time permanent	410	345	414
Other personnel compensation	408	428	436
Personnel benefits: civilian personnel	16,153	13,056	13,318
Travel and transportation of persons	16,907	17,763	19,898
Transportation of things	4,355	1,691	2,223
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	4,007	4,970	5,175
Communications, utilities and other rent	10,792	12,710	12,546
Printing and reproduction	829	1,039	1,041
OTHER SERVICES:			
Purchases from industrial funds	83,300	44,800	105,900
Contracts	969,247	1,107,558	985,393
Other	15,889	16,328	16,619
Supplies and materials	80,518	85,885	82,008
Equipment	32,688	18,146	16,156
Grants, subsidies, and contributions	11	35	64
REIMBURSABLE OBLIGATIONS	1,400,448	1,449,769	1,393,600
TOTAL OBLIGATIONS	15,025,884	17,245,394	20,998,006

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 50 - MILITARY CONSTRUCTION
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	90,468	93,616	95,585
Positions other than full-time permanent	2,457	1,390	1,410
Other personnel compensation	2,885	3,077	3,096
Special personal services payments	235	99	165
Personnel benefits: civilian personnel	9,800	9,614	9,821
Travel and transportation of persons	5,895	7,829	8,323
Transportation of things	2,617	3,458	4,347
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	12		
Communications, utilities and other rent	5,879	6,928	7,442
Printing and reproduction	1,895	1,791	1,932
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	1,101	775	775
Contracts	39,318	23,798	26,682
Other	217,593	407,799	427,916
Supplies and materials	5,437	5,504	6,358
Equipment	2,409	2,861	3,077
Lands and structures	1,960,656	2,675,736	4,331,443
Insurance claims and indemnities	2		
Undistributed		-1,000	
DIRECT OBLIGATIONS	2,348,659	3,243,245	4,928,372
PERSONNEL COMPENSATION:			
Full-time permanent positions	116,489	118,043	120,482
Positions other than full-time permanent	3,925	3,243	3,292
Other personnel compensation	3,718	3,819	3,850
Personnel benefits: civilian personnel	11,926	11,988	12,226
Travel and transportation of persons	2,929	4,518	4,764
Transportation of things	289	639	700
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	934	1,185	1,247
Printing and reproduction	983	718	774
OTHER SERVICES:			
Other	110,848	24,120	25,101
Supplies and materials	779	837	878
Equipment	3,887	14	15
Lands and structures	485,713	323,833	325,749
REIMBURSABLE OBLIGATIONS	742,420	492,957	499,078
TOTAL OBLIGATIONS	3,091,079	3,736,202	5,427,450

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 60 - FAMILY HOUSING
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	22,063	30,623	28,184
Special personal services payments	401		
Personnel benefits: civilian personnel	2,390	3,336	3,053
Travel and transportation of persons	707	559	618
Transportation of things	30,119	7,576	8,385
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	2,112	2,651	2,807
Communications, utilities and other rent	573,480	193,822	216,547
Printing and reproduction	2	2	2
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	6,028	6,600	7,300
Purchases from industrial funds	61,700	69,236	54,655
Contracts	173,963	203,991	252,356
Other	530,395	1,120,151	1,135,619
Supplies and materials	12,730	14,441	15,910
Equipment	19,878	51,793	57,138
Lands and structures	158,553	225,497	339,886
Grants, subsidies, and contributions	122	251	260
Insurance claims and indemnities	106		
Interest and dividends	29,355	26,805	20,462
DIRECT OBLIGATIONS	1,624,104	1,957,334	2,143,182
TOTAL OBLIGATIONS	1,624,104	1,957,334	2,143,182

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 75 - SPECIAL FOREIGN CURRENCY
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
OTHER SERVICES:			
Contracts	1,525	7,227	2,921
Other	6,000		
Lands and structures	300		
DIRECT OBLIGATIONS	7,825	7,227	2,921
TOTAL OBLIGATIONS	7,825	7,227	2,921

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 80 - REVOLVING AND MANAGEMENT FUNDS
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
Supplies and materials	535		48,550
DIRECT OBLIGATIONS	535		48,550
PERSONNEL COMPENSATION:			
Full-time permanent positions	5,324,162	5,713,783	5,996,678
Positions other than full-time permanent	130,939	142,298	147,380
Other personnel compensation	422,578	426,980	444,672
Special personal services payments	13,189	16,500	15,500
Personnel benefits: civilian personnel	564,216	606,725	634,194
Benefits for former personnel	281	45	35
Travel and transportation of persons	288,363	356,996	393,370
Transportation of things	1,810,026	2,060,437	2,404,249
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges		3	3
Communications, utilities and other rent	1,041,428	1,245,862	1,345,867
Printing and reproduction	96,661	108,237	118,227
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	10,691	11,756	12,543
Purchases from industrial funds	17,977	19,587	16,115
Contracts	1,462,653	1,862,829	2,042,760
Other	2,758,337	3,663,454	4,296,560
Supplies and materials	32,405,480	39,698,506	46,531,670
Equipment	356,045	592,141	676,736
Insurance claims and indemnities	11,953	10,500	9,500
Change in selected resources	891,413	181,594	140,260
REIMBURSABLE OBLIGATIONS	47,606,392	56,718,233	65,226,319
TOTAL OBLIGATIONS	47,606,927	56,718,233	65,274,869

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 81 AND 82 - DEFENSE-WIDE CONTINGENCIES
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions		221,439	942,646
Military personnel		-252,739	3,046,224
Benefits for former personnel		-53,300	-476,702
DIRECT OBLIGATIONS		-84,600	3,514,168
TOTAL OBLIGATIONS		-84,600	3,514,168

FY 1982 BUDGET SUMMARY
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

 PL 83 - OFFSETTING RECEIPTS
 THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
Offsetting receipts	-728,335	-732,000	-681,500
TOTAL OBLIGATIONS	-728,335	-732,000	-681,500

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 85 - TRUST FUNDS
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
Printing and reproduction	102	19	1
OTHER SERVICES:			
Other	274	227	223
Supplies and materials	203	159	182
Equipment	3,240	816	868
Grants, subsidies, and contributions	8,403	9,920	9,875
DIRECT OBLIGATIONS	12,222	11,141	10,149
Transportation of things	991	1,686	1,864
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	27,144	34,537	37,188
OTHER SERVICES:			
Other	38,194	21,923	22,878
Supplies and materials	81,261	69,329	73,462
Equipment	28,448	25,649	29,119
Lease and structures	27,240	49,571	53,510
Grants, subsidies, and contributions	85	85	85
Insurance claims and indemnities		1,000	1,000
Refunds	27,506	28,500	30,000
REIMBURSABLE OBLIGATIONS	210,869	232,260	249,106
TOTAL OBLIGATIONS	223,091	243,421	259,255

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 87 - INTRAGOVERNMENTAL TRUST FUNDS
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
Offsetting receipts	-11,953	-10,500	-9,500
TOTAL OBLIGATIONS	-11,953	-10,500	-9,500

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

ODD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	10,289,741	11,325,997	11,499,112
Positions other than full-time permanent	325,885	337,277	344,026
Other personnel compensation	325,863	306,716	327,934
Military personnel	26,213,394	30,565,422	31,551,128
Special personal services payments	4,262	10,464	11,490
Personnel benefits: civilian personnel	1,153,244	1,281,410	1,307,164
Personnel benefits: military personnel	1,943,131	2,682,160	2,588,100
Benefits for former personnel	11,939,429	13,946,247	16,101,409
Travel and transportation of persons	1,611,145	2,066,473	2,713,372
Transportation of things	2,670,571	3,397,603	4,239,530
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	160,612	185,788	213,409
Communications, utilities and other rent	1,901,359	2,229,187	2,678,235
Printing and reproduction	180,327	190,072	214,146
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	981,968	1,244,640	1,394,753
Purchases from industrial funds	10,530,038	11,341,890	13,099,576
Contracts	18,195,288	22,188,213	27,203,817
Other	4,481,823	6,250,939	6,835,281
Supplies and materials	16,321,789	18,881,630	22,294,289
Equipment	26,810,686	34,261,825	37,021,993
Land and structures	26,597	27,740	46,384
Grants, subsidies, and contributions	3,674	3,688	3,895
Insurance claims and indemnities	170,696	200,710	315,287
Interest and dividends	676	232	
DIRECT OBLIGATIONS	136,242,198	162,926,323	182,004,330
PERSONNEL COMPENSATION:			
Full-time permanent positions	1,040,844	1,045,613	1,044,865
Positions other than full-time permanent	37,817	28,790	28,944
Other personnel compensation	32,805	24,727	24,376
Military personnel	129,296	130,314	122,138
Special personal services payments	5,128	232	229
Personnel benefits: civilian personnel	112,948	114,506	113,117
Personnel benefits: military personnel	11,199	12,041	11,329
Benefits for former personnel	111	175	211
Travel and transportation of persons	113,242	125,032	134,272
Transportation of things	96,871	89,754	99,065
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	5,295	9,259	9,988
Communications, utilities and other rent	437,370	434,002	466,110
Printing and reproduction	18,514	15,897	17,468
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	173,190	202,331	228,243
Purchases from industrial funds	441,307	425,358	559,790
Contracts	1,487,725	1,746,089	1,685,829
Other	2,893,288	3,260,946	3,071,520
Supplies and materials	1,821,040	1,878,746	1,750,054
Equipment	1,490,908	1,662,862	1,414,964
Land and structures	12	854	26
Grants, subsidies, and contributions	11	35	64
REIMBURSABLE OBLIGATIONS	10,348,921	11,207,563	10,782,602
TOTAL OBLIGATIONS	146,591,119	174,133,886	192,786,932

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

ARMY-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	3,710,888	4,134,240	4,114,595
Positions other than full-time permanent	134,794	144,063	145,422
Other personnel compensation	87,467	66,408	67,095
Military personnel	10,144,545	11,872,596	12,203,453
Special personnel services payments	301	300	300
Personnel benefits: civilian personnel	434,153	488,893	492,870
Personnel benefits: military personnel	719,760	914,753	966,816
Benefits for former personnel	9,513	14,424	17,401
Travel and transportation of persons	642,871	815,787	1,023,304
Transportation of things	1,013,992	1,446,733	1,840,740
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	76,554	86,106	101,596
Communications, utilities and other rent	546,865	628,806	776,741
Printing and reproduction	79,559	92,376	106,048
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	644,387	835,767	941,017
Purchases from industrial funds	1,608,466	1,928,139	2,352,023
Contracts	4,362,910	4,435,483	5,532,802
Other	1,920,486	2,628,510	2,964,072
Supplies and materials	4,010,781	4,730,731	5,640,824
Equipment	3,407,893	4,431,890	5,041,787
Lands and structures	563	1,050	1,146
Grants, subsidies, and contributions	1,116	1,200	1,200
Insurance claims and indemnities	3,415	3,444	3,458
Interest and dividends	16		

DIRECT OBLIGATIONS	33,561,265	39,701,699	44,334,710

PERSONNEL COMPENSATION:			
Full-time permanent positions	404,074	392,169	400,919
Positions other than full-time permanent	18,388	10,695	10,748
Other personnel compensation	10,781	4,267	4,308
Military personnel	2,557	3,778	3,809
Personnel benefits: civilian personnel	37,708	36,739	37,290
Personnel benefits: military personnel	1,365	1,750	1,656
Benefits for former personnel	111	175	211
Travel and transportation of persons	48,410	51,271	54,643
Transportation of things	51,060	49,834	54,391
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	4,953	6,908	9,602
Communications, utilities and other rent	237,539	218,299	242,760
Printing and reproduction	7,613	5,122	5,680
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	83,965	108,811	122,513
Purchases from industrial funds	181,835	158,135	233,146
Contracts	601,795	771,449	707,641
Other	637,081	720,404	529,025
Supplies and materials	1,065,436	1,046,436	890,699
Equipment	932,866	971,844	799,584

REIMBURSABLE OBLIGATIONS	4,347,537	4,560,086	4,108,625

TOTAL OBLIGATIONS	37,908,802	44,261,785	48,443,335

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

NAVY-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	1,970,871	2,186,447	2,188,032
Positions other than full-time permanent	86,245	81,599	82,634
Other personnel compensation	90,074	82,401	83,334
Military personnel	8,316,357	9,679,672	10,111,820
Special personal services payments	2,361	2,402	2,405
Personnel benefits: civilian personnel	218,698	242,786	242,503
Personnel benefits: military personnel	697,360	1,084,768	972,866
Benefits for former personnel	638	1,508	1,437
Travel and transportation of persons	444,788	600,590	777,203
Transportation of things	707,709	841,002	979,321
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	40,397	44,592	54,841
Communications, utilities and other rent	484,795	513,393	593,434
Printing and reproduction	42,393	28,961	33,310
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	130,881	148,105	172,046
Purchases from industrial funds	6,161,955	6,594,986	6,959,485
Contracts	6,028,094	7,172,794	8,517,804
Other	1,500,051	2,004,309	2,208,817
Supplies and materials	7,491,877	9,051,621	10,769,317
Equipment	10,421,760	15,412,810	14,764,716
Lands and structures	856	900	970
Grants, subsidies, and contributions	2,007	2,100	2,200
Insurance claims and indemnities	4,062	3,811	3,880
Interest and dividends	290	72	
DIRECT OBLIGATIONS	44,844,515	55,781,629	59,522,175
PERSONNEL COMPENSATION:			
Full-time permanent positions	304,182	315,359	311,993
Positions other than full-time permanent	13,383	11,863	11,893
Other personnel compensation	13,908	11,914	11,877
Military personnel	35,718	42,655	41,229
Special personal services payments	279	232	229
Personnel benefits: civilian personnel	34,081	35,035	34,590
Personnel benefits: military personnel	3,418	4,358	4,220
Travel and transportation of persons	41,924	47,124	50,940
Transportation of things	4,105	5,599	6,828
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	104,339	104,911	106,409
Printing and reproduction	8,558	8,166	8,979
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	58,882	62,615	73,880
Purchases from industrial funds	422	722	672
Contracts	299,938	295,214	298,236
Other	2,018,560	2,269,932	2,246,273
Supplies and materials	532,335	615,321	628,257
Equipment	40,833	82,200	61,457
REIMBURSABLE OBLIGATIONS	3,514,853	3,913,220	3,897,962
TOTAL OBLIGATIONS	46,359,368	59,694,849	63,420,137

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

AIR FORCE-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	3,214,480	3,421,016	3,563,495
Positions other than full-time permanent	90,622	94,775	99,326
Other personnel compensation	91,165	95,666	100,325
Military personnel	7,752,492	9,013,154	9,235,855
Special personal services payments	13	10	10
Personnel benefits: civilian personnel	352,336	373,051	389,540
Personnel benefits: military personnel	526,011	682,639	648,418
Benefits for former personnel	9,347	13,216	5,672
Travel and transportation of persons	464,212	575,355	771,019
Transportation of things	922,622	1,080,263	1,385,417
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	10,205	13,343	14,358
Communications, utilities and other rent	692,217	875,368	1,044,581
Printing and reproduction	40,688	44,972	49,871
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	169,481	218,998	236,428
Purchases from industrial funds	2,701,083	2,758,043	3,725,546
Contracts	6,069,830	8,490,849	10,644,441
Other	248,272	592,516	557,195
Supplies and materials	4,696,375	4,948,350	5,723,395
Equipment	12,608,712	14,049,614	16,708,415
Lands and structures	24,106	25,790	44,268
Grants, subsidies, and contributions	476	198	235
Insurance claims and indemnities	50,680	57,605	64,449
Interest and dividends	370	160	
DIRECT OBLIGATIONS	40,735,795	47,424,651	55,012,259
PERSONNEL COMPENSATION:			
Full-time permanent positions	257,535	266,587	259,832
Positions other than full-time permanent	5,941	6,002	5,989
Other personnel compensation	7,859	8,376	8,021
Military personnel	91,023	83,881	77,100
Personnel benefits: civilian personnel	33,197	35,028	33,454
Personnel benefits: military personnel	6,416	5,933	5,453
Travel and transportation of persons	19,910	22,641	24,321
Transportation of things	40,343	31,989	35,178
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	253	281	311
Communications, utilities and other rent	91,268	106,641	112,610
Printing and reproduction	1,533	1,717	1,853
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	30,343	30,905	31,850
Purchases from industrial funds	259,050	266,501	325,972
Contracts	549,156	580,378	581,472
Other	73,983	120,779	134,149
Supplies and materials	221,061	214,657	228,801
Equipment	501,456	583,302	525,561
Lands and structures	12	854	26
REIMBURSABLE OBLIGATIONS	2,190,339	2,366,452	2,391,953
TOTAL OBLIGATIONS	42,926,134	49,791,103	57,404,212

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	1,392,464	1,582,914	1,631,478
Positions other than full-time permanent	14,213	16,818	16,618
Other personnel compensation	57,150	62,227	77,163
Special personal services payments	1,564	7,722	8,740
Personnel benefits: civilian personnel	147,968	176,542	182,108
Benefits for former personnel	318	199	199
Travel and transportation of persons	59,256	74,701	141,801
Transportation of things	26,248	29,605	34,052
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	33,201	41,485	42,530
Communications, utilities and other rent	177,311	211,728	263,268
Printing and reproduction	17,668	23,736	24,887
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	37,219	41,770	45,262
Purchases from industrial funds	58,534	60,722	62,522
Contracts	1,695,049	2,044,891	2,456,818
Other	802,129	1,025,537	1,105,058
Supplies and materials	122,717	150,800	160,603
Equipment	372,318	367,501	507,060
Lands and structures	772		
Grants, subsidies, and contributions	75	190	260
DIRECT OBLIGATIONS	5,016,170	5,919,088	6,760,427
PERSONNEL COMPENSATION:			
Full-time permanent positions	75,053	71,498	72,121
Positions other than full-time permanent	105	230	314
Other personnel compensation	257	170	170
Special personal services payments	4,849		
Personnel benefits: civilian personnel	7,962	7,704	7,783
Travel and transportation of persons	2,998	3,996	4,368
Transportation of things	1,363	2,332	2,668
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	89	70	75
Communications, utilities and other rent	4,224	4,151	4,331
Printing and reproduction	810	892	956
OTHER SERVICES:			
Contracts	36,836	99,048	98,480
Other	143,674	149,831	162,073
Supplies and materials	2,208	2,332	2,297
Equipment	15,753	25,516	28,362
Grants, subsidies, and contributions	11	35	64
REIMBURSABLE OBLIGATIONS	296,192	367,805	384,062
TOTAL OBLIGATIONS	5,312,362	6,286,893	7,144,489

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE WIDE-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	1,038	1,380	1,512
Positions other than full-time permanent	11	22	26
Other personnel compensation	7	14	17
Special personal services payments	23	30	35
Personnel benefits: civilian personnel	91	138	143
Benefits for former personnel	11,919,617	13,916,900	16,076,700
Travel and transportation of persons	20	40	45
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	255	262	284
Communications, utilities and other rent	171	192	211
Printing and reproduction	19	27	30
OTHER SERVICES:			
Contracts	39,405	44,196	51,952
Other	10,885	67	139
Supplies and materials	69	128	150
Equipment	3	10	15
Lands and structures	300		
Insurance claims and indemnities	112,539	135,850	243,500
DIRECT OBLIGATIONS	12,084,453	14,099,256	16,374,759
TOTAL OBLIGATIONS	12,084,453	14,099,256	16,374,759

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	112,531	124,239	123,769
Positions other than full-time permanent	2,457	1,390	1,410
Other personnel compensation	2,885	3,047	3,096
Special personal services payments	401		
Special personal services payments	235	99	165
Personnel benefits: civilian personnel	12,190	12,950	12,874
Travel and transportation of persons	6,602	8,388	8,941
Transportation of things	32,736	11,034	12,732
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	2,124	2,651	2,807
Communications, utilities and other rent	579,359	200,750	223,989
Printing and reproduction	1,897	1,793	1,934
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	7,129	7,375	8,075
Purchases from industrial funds	61,700	69,236	54,655
Contracts	213,281	227,789	279,038
Other	747,988	1,527,950	1,563,535
Supplies and materials	18,167	19,945	22,268
Equipment	22,287	54,654	60,215
Land and structures	2,119,209	2,901,233	4,671,329
Grants, subsidies, and contributions	122	251	260
Insurance claims and indemnities	108		
Interest and dividends	29,355	26,805	20,462
Undistributed		-1,000	
DIRECT OBLIGATIONS	3,972,763	5,200,579	7,071,554
PERSONNEL COMPENSATION:			
Full-time permanent positions	116,489	118,043	120,482
Positions other than full-time permanent	3,925	3,243	3,292
Other personnel compensation	3,718	3,819	3,850
Personnel benefits: civilian personnel	11,926	11,968	12,226
Travel and transportation of persons	2,929	4,518	4,764
Transportation of things	289	639	700
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	934	1,185	1,247
Printing and reproduction	983	718	774
OTHER SERVICES:			
Other	110,848	24,120	25,101
Supplies and materials	779	837	878
Equipment	3,887	14	15
Land and structures	485,713	323,833	325,749
REIMBURSABLE OBLIGATIONS	742,420	492,957	499,078
TOTAL OBLIGATIONS	4,715,183	5,693,536	7,570,632

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

ARMY-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	46,237	46,964	47,966
Positions other than full-time permanent	1,371	1,390	1,410
Other personnel compensation	1,399	1,418	1,430
Special personal services payments	65	22	22
Personnel benefits: civilian personnel	4,678	4,740	4,839
Travel and transportation of persons	3,896	5,349	5,546
Transportation of things	667	2,001	2,813
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	12		
Communications, utilities and other rent	3,742	4,432	4,743
Printing and reproduction	382	97	103
OTHER SERVICES:			
Other	172,392	200,951	203,744
Supplies and materials	3,974	4,076	4,810
Equipment	2,292	2,612	2,805
Lands and structures	617,585	691,366	865,375
DIRECT OBLIGATIONS	858,712	965,418	1,145,606
PERSONNEL COMPENSATION:			
Full-time permanent positions	102,706	104,144	106,481
Positions other than full-time permanent	3,198	3,243	3,292
Other personnel compensation	3,264	3,310	3,337
Personnel benefits: civilian personnel	10,371	10,516	10,754
Travel and transportation of persons	1,719	2,700	2,800
Transportation of things	175	500	550
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	736	792	823
Printing and reproduction	188		
OTHER SERVICES:			
Other	110,039	23,183	24,086
Supplies and materials	597	642	667
Equipment	3,875		
Lands and structures	313,365	242,152	168,054
REIMBURSABLE OBLIGATIONS	550,233	391,182	320,844
TOTAL OBLIGATIONS	1,408,945	1,356,600	1,466,450

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

NAVY-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	44,231	46,652	47,619
Positions other than full-time permanent	1,086		
Other personnel compensation	1,486	1,629	1,666
Special personnel services payments	170	77	143
Personnel benefits: civilian personnel	5,122	4,874	4,982
Travel and transportation of persons	1,877	2,080	2,267
Transportation of things	1,930	1,457	1,534
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	2,137	2,496	2,699
Printing and reproduction	1,513	1,694	1,829
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	1,101	775	775
Contracts	11,251	12,822	13,267
Other	385	23,372	2,944
Supplies and materials	1,463	1,428	1,548
Equipment	117	249	272
Lands and structures	557,834	780,680	1,200,221
Insurance claims and indemnities	2		
DIRECT OBLIGATIONS	631,705	880,285	1,281,766
PERSONNEL COMPENSATION:			
Full-time permanent positions	13,783	13,899	14,001
Positions other than full-time permanent	727		
Other personnel compensation	454	509	513
Personnel benefits: civilian personnel	1,555	1,472	1,472
Travel and transportation of persons	1,210	1,818	1,964
Transportation of things	114	139	150
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	198	393	424
Printing and reproduction	795	718	774
OTHER SERVICES:			
Other	809	937	1,015
Supplies and materials	182	195	211
Equipment	12	14	15
Lands and structures	172,057	79,681	155,695
REIMBURSABLE OBLIGATIONS	191,896	99,775	176,234
TOTAL OBLIGATIONS	823,601	980,060	1,458,000

FY 1982 BUDGET SUMMARY
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

 AIR FORCE-MILITARY CONSTRUCTION BILL
 THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
OTHER SERVICES:			
Contracts	4,618	10,976	13,416
Other	51,611	94,146	151,238
Lands and structures	526,027	795,478	1,677,347
DIRECT OBLIGATIONS	582,256	900,600	1,842,000
Lands and structures	291	2,000	2,000
REIMBURSABLE OBLIGATIONS	291	2,000	2,000
TOTAL OBLIGATIONS	582,547	902,600	1,844,000

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
Travel and transportation of persons	122	400	510
OTHER SERVICES:			
Contracts	23,449		
Other	-6,795	73,930	45,080
Leads and structures	259,210	143,870	198,400
DIRECT OBLIGATIONS	275,986	218,200	244,000
TOTAL OBLIGATIONS	275,986	218,200	244,000

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE WIDE-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	---FY 1980--- ACTUAL	---FY 1981--- ESTIMATED	---FY 1982--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent positions	22,063	30,623	28,184
Special personal services payments	401		
Personnel benefits: civilian personnel	2,390	3,336	3,053
Travel and transportation of persons	707	559	618
Transportation of things	30,119	7,676	8,385
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	2,112	2,651	2,807
Communications, utilities and other rent	573,480	193,822	216,547
Printing and reproduction	2	2	2
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	6,028	6,600	7,300
Purchases from industrial funds	61,700	69,236	54,655
Contracts	173,963	203,991	252,356
Other	530,395	1,135,551	1,160,519
Supplies and materials	12,730	14,441	15,910
Equipment	19,878	51,793	57,138
Lands and structures	158,553	489,839	729,986
Grants, subsidies, and contributions	122	251	260
Insurance claims and indemnities	106		
Interest and dividends	29,355	26,805	20,462
Undistributed		-1,000	
DIRECT OBLIGATIONS	1,624,104	2,236,076	2,558,182
TOTAL OBLIGATIONS	1,624,104	2,236,076	2,558,182

FY 1982 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVILIAN PAYROLL - (OBLIGATIONS)
THOUSANDS OF DOLLARS

	---FY 1980-- ACTUAL	---FY 1981-- ESTIMATED	---FY 1982-- ESTIMATED
Personnel benefits: civilian personnel	1,165,434	1,294,360	1,320,038
SUB TOTAL	1,165,434	1,294,360	1,320,038
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Benefits for former personnel	11,939,429	13,892,947	15,624,707
Offsetting receipts	-11,919,617	-13,916,900	-16,076,700
SUB TOTAL	19,812	-23,953	-451,993
Personnel benefits: civilian personnel	689,090	733,219	759,527
Benefits for former personnel	392	220	246
SUB TOTAL	689,482	733,439	759,783
TOTAL CIVILIAN PAYROLL	1,874,728	2,003,846	1,627,828